

State of Louisiana

Office of Planning and Budget

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Gary Westcott

Secretary

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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Louisiana Correctional Institute for Women  
Schedule No. 08\_406

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 36,675,658
STATE GENERAL FUND BY:	
Interagency Transfers	72,430
Fees & Self-gen. Revenues	<u>1,617,666</u>
TOTAL MEANS OF FINANCING	<u><u>\$ 38,365,754</u></u>

EXPENDITURE AUTHORIZATION

Administration		\$ 3,219,907
Authorized Positions	7	
Incarceration		33,602,250
Authorized Positions	254	
Auxiliary Account		1,543,597
Authorized Positions	4	
TOTAL AUTH. POSITIONS & EXPEND.	<u>265</u>	<u><u>\$ 38,365,754</u></u>