

State of Louisiana

Office of Planning and Budget

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Gary Westcott

Secretary

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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3.

This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Raymond Laborde Correctional Center
Schedule No. 08_405

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 47,380,491
STATE GENERAL FUND BY:	
Interagency Transfers	144,859
Fees & Self-gen. Revenues	<u>2,617,621</u>
TOTAL MEANS OF FINANCING	<u><u>\$ 50,142,971</u></u>

EXPENDITURE AUTHORIZATION

Administration		\$ 6,346,890
Authorized Positions	10	
Incarceration		41,222,736
Authorized Positions	341	
Auxiliary Account		2,573,345
Authorized Positions	4	
TOTAL AUTH. POSITIONS & EXPEND.	<u>355</u>	<u><u>\$ 50,142,971</u></u>