

State of Louisiana

Office of Planning and Budget

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Gary Westcott

Secretary

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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3.

This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Louisiana State Penitentiary
Schedule No. 08_402

MEANS OF FINANCING

| | | |
|-----------------------------|--|------------------------------|
| STATE GENERAL FUND (Direct) | | \$ 209,006,468 |
| STATE GENERAL FUND BY: | | |
| Interagency Transfers | | 172,500 |
| Fees & Self-gen. Revenues | | <u>11,795,496</u> |
| TOTAL MEANS OF FINANCING | | <u><u>\$ 220,974,464</u></u> |

EXPENDITURE AUTHORIZATION

| | | |
|---------------------------------|--------------|------------------------------|
| Administration | | \$ 21,212,247 |
| Authorized Positions | 19 | |
| Incarceration | | 188,640,897 |
| Authorized Positions | 1,360 | |
| Auxiliary Account | | 6,321,320 |
| Authorized Positions | 13 | |
| Auxiliary Account - Rodeo | | 4,800,000 |
| Authorized Positions | 0 | |
| TOTAL AUTH. POSITIONS & EXPEND. | <u>1,392</u> | <u><u>\$ 220,974,464</u></u> |