

State of Louisiana  
Office of Planning and Budget

**Jeff Landry**  
Governor  
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Commissioner of Administration



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Mr. Glenn Ledet  
Secretary  
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3.  
This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name     Engineering and Operations  
Schedule No.     07\_276

**MEANS OF FINANCING**

STATE GENERAL FUND (Direct)	\$ 41,111,619
STATE GENERAL FUND BY:	
Interagency Transfers	44,451,675
Fees & Self-generated Revenues	30,655,910
Fees & Self-generated Revenues Dedicated Fund Accounts:	
Louisiana Bicycle and Pedestrian Safety Dedicated Fund Account	5,870
LTRC Transportation Training and Education Center Dedicated Fund Account	726,590
Right-of-Way Permit Processing Dedicated Fund Account	430,000
Statutory Dedications:	
Transportation Trust Fund - Federal	172,474,597
Transportation Trust Fund - Regular	406,815,340
New Orleans Ferry Fund	1,140,000
Louisiana Transportation Infrastructure Fund	67,000,000
Strategic Investments Across Louisiana Fund	400,000
FEDERAL FUNDS	<u>31,478,163</u>
<b>TOTAL MEANS OF FINANCING</b>	<b><u><u>\$ 796,689,764</u></u></b>

EXPENDITURE AUTHORIZATION

Office of Project Delivery		\$ 195,917,246
Authorized Positions	625	
Office of Operations		594,978,133
Authorized Positions	3,469	
Aviation		2,186,509
Authorized Positions	12	
Office of Multimodal Commerce		<u>3,607,876</u>
Authorized Positions	13	
TOTAL AUTH. POSITIONS & EXPEND.	4,119	<u>\$ 796,689,764</u>