

State of Louisiana
Office of Planning and Budget

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Mr. Glenn Ledet
Secretary
Department of Transportation & Development
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Administration
Schedule No. 07_273

MEANS OF FINANCING

STATE GENERAL FUND BY:

Interagency Transfers	\$ 21,976
Fees & Self-generated Revenues	101,505
Statutory Dedications:	
Transportation Trust Fund - Federal	13,295,496
Transportation Trust Fund - Regular	<u>49,307,672</u>

TOTAL MEANS OF FINANCING \$ 62,726,649

EXPENDITURE AUTHORIZATION

Office of the Secretary	\$ 14,820,523
Authorized Positions	80
Office of Management and Finance	<u>47,906,126</u>
Authorized Positions	116

TOTAL AUTH. POSITIONS & EXPEND. 196 \$ 62,726,649