

Jeff Landry

Governor

Taylor F. Barras

Commissioner of Administration



Division of Administration

P.O. Box 94095

Baton Rouge, Louisiana 70804-9095

Phone (225) 342-7005

Fax (225) 342-7220

July 1, 2026

The Honorable Billy Nungesser
Lieutenant Governor

State of Louisiana
P.O. Box 44243
Baton Rouge, LA 70804-4243

The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3.
This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Office of State Parks
Schedule No. 06_264

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 28,308,076
STATE GENERAL FUND BY:	
Interagency Transfers	224,122
Fees & Self-generated Revenues	1,179,114
Fees and Self-generated Revenues Dedicated Fund Accounts:	
Louisiana State Parks Improvement & Repair Dedicated Fund Account	16,642,473
Poverty Point Reservoir Development Dedicated Fund Account	500,000
FEDERAL FUNDS	<u>5,464,655</u>
TOTAL MEANS OF FINANCING	<u><u>\$ 52,318,440</u></u>

EXPENDITURE AUTHORIZATION

Parks and Recreation	\$ 52,318,440
Authorized Positions	307
Authorized Other Charges Positions	6
TOTAL AUTH. POSITIONS & EXPEND.	<u><u>313</u></u>