

State of Louisiana

Office of Planning and Budget

Jeff Landry

Governor

Taylor F. Barras

Commissioner of Administration



Division of Administration

P.O. Box 94095

Baton Rouge, Louisiana 70804-9095

Phone (225) 342-7005

Fax (225) 342-7220

July 1, 2026

The Honorable Billy Nungesser
Lieutenant Governor

State of Louisiana
P.O. Box 44243
Baton Rouge, LA 70804-4243

The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3.
This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Lieutenant Governor
Schedule No. 04_146

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$2,940,781
STATE GENERAL FUND BY:	
Interagency Transfers	1,095,750
Statutory Dedications:	
Strategic Investments Across Louisiana Fund	100,000
FEDERAL FUNDS	<u>6,402,365</u>
TOTAL MEANS OF FINANCING	<u><u>\$10,538,896</u></u>

EXPENDITURE AUTHORIZATION

Administrative		\$3,747,236
Authorized Positions	7	
Grants		<u>\$6,791,660</u>
Authorized Other Charges Positions	8	
TOTAL AUTH. POSITIONS & EXPEND.	15	<u><u>\$10,538,896</u></u>