

State of Louisiana
Office of Planning and Budget

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Colonel Charlton Meginley
Secretary
Department of Veterans Affairs
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3.
This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Northeast Louisiana Veterans Home
Schedule No. 03_132

MEANS OF FINANCING

STATE GENERAL FUND BY:

| | |
|---------------------------|-------------------|
| Fees & Self-gen. Revenues | \$ 2,400,000 |
| FEDERAL FUNDS | <u>14,414,184</u> |

| | |
|---------------------------------|------------------------------------|
| TOTAL MEANS OF FINANCING | <u><u>\$ 16,814,184</u></u> |
|---------------------------------|------------------------------------|

EXPENDITURE AUTHORIZATION

| | |
|-----------------------------------|---------------|
| Northeast Louisiana Veterans Home | \$ 16,814,184 |
| Authorized Positions | 148 |

| | |
|--|------------------------------------|
| TOTAL AUTH. POSITIONS & EXPEND. | <u><u>\$ 16,814,184</u></u> |
|--|------------------------------------|