

State of Louisiana  
Office of Planning and Budget

**Jeff Landry**  
Governor  
**Taylor F. Barras**  
Commissioner of Administration



**Division of Administration**  
P.O. Box 94095  
Baton Rouge, Louisiana 70804-9095  
Phone (225) 342-7005  
Fax (225) 342-7220

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Colonel Charlton Meginley  
Secretary  
Department of Veterans Affairs  
PO Box 94095, Capitol Station  
Baton Rouge, LA 70804

The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Department of Veterans Affairs  
Schedule No. 03\_130

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 19,130,162
STATE GENERAL FUND BY:	
Interagency Transfers	1,917,931
Fees & Self-gen. Revenues	1,494,188
Statutory Dedications:	
Louisiana Military Family Assistance Fund	215,528
FEDERAL FUNDS	<u>1,596,461</u>
TOTAL MEANS OF FINANCING	<u>\$ 24,354,270</u>

EXPENDITURE AUTHORIZATION

Administrative		\$ 7,207,699
Authorized Positions	21	
Appeals		628,081
Authorized Positions	7	
Contact Assistance		12,250,827
Authorized Positions	63	
State Approval Agency		636,201
Authorized Positions	5	
State Veterans Cemetery		3,631,462
Authorized Positions	32	
TOTAL AUTH. POSITIONS & EXPEND.	128	<u>\$ 24,354,270</u>