

State of Louisiana
Office of Planning and Budget

Jeff Landry
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Ms. Amanda Smith
Interim Executive Director
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Office of Elderly Affairs
Schedule No. 01_133

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 44,964,470
STATE GENERAL FUND BY:	
Fees & Self-gen. Revenues	15,000
Statutory Dedications:	
Strategic Investments Across Louisiana Fund	755,000
FEDERAL FUNDS	<u>29,535,146</u>
TOTAL MEANS OF FINANCING	<u>\$ 75,269,616</u>

EXPENDITURE AUTHORIZATION

Administrative	\$ 12,756,421
Authorized Positions	84
Title III, Title V, Title VII, and NSIP	41,199,037
Authorized Positions	3
Parish Councils on Aging	11,634,542
Senior Centers	9,679,616
TOTAL AUTH. POSITIONS & EXPEND.	<u>\$ 75,269,616</u>