

State of Louisiana  
Office of Planning and Budget

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Mr. Jim Craft  
Executive Director  
Louisiana Commission on Law Enforcement and the Administration of Criminal Justice  
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3.  
This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Louisiana Commission on Law Enforcement and the Administration of Criminal Justice  
Schedule No. 01\_129

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 16,575,782
STATE GENERAL FUND BY:	
Interagency Transfers	4,608,561
Fees & Self-gen. Revenues Dedicated Fund Accounts:	
Drug Abuse Education and Treatment Dedicated Fund Account	363,863
Statutory Dedications:	
Crime Victims Compensation Fund	5,755,788
Tobacco Tax Health Care Fund	1,721,051
Innocence Compensation Fund	1,480,000
Criminal Justice & First Responder Fund	4,065,108
FEDERAL FUNDS	<u>40,747,913</u>

TOTAL MEANS OF FINANCING \$ 75,318,066

EXPENDITURE AUTHORIZATION

Federal		\$ 41,617,497
Authorized Positions	25	
State		33,700,569
Authorized Positions	30	
TOTAL AUTH. POSITIONS & EXPEND.	55	<u><u>\$ 75,318,066</u></u>