

State of Louisiana
Office of Planning and Budget

Jeff Landry
Governor

Taylor F. Barras
Commissioner of Administration



Division of Administration
P.O. Box 94095
Baton Rouge, Louisiana 70804-9095
Phone (225) 342-7005
Fax (225) 342-7220

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Major General Thomas Friloux
The Adjutant General
Department of Military Affairs
6400 St. Claude Avenue, Jackson Barracks
New Orleans, LA 70117

The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Department of Military Affairs
Schedule No. 01_112

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 129,488,561
STATE GENERAL FUND BY:	
Interagency Transfers	4,213,459
Fees & Self-gen. Revenues	6,712,854
Statutory Dedications:	
Criminal Justice and First Responder Fund	560,800
Camp Minden Fire Protection Fund	50,000
State Emergency Response Fund	37,030,500
Louisiana Water Sector Fund	200,000,000
Disability-Focused Disaster Preparedness and Response Fund	500,000
FEDERAL FUNDS	2,523,931,696
TOTAL MEANS OF FINANCING	\$ 2,902,487,870

EXPENDITURE AUTHORIZATION

Military Affairs		\$ 84,573,818
Authorized Positions	446	
Authorized Other Charges Positions	1	
Governor's Office of Homeland Security and Emergency Preparedness		\$ 2,776,291,401
Authorized Positions	107	
Authorized Other Charges Positions	210	
Education		\$ 40,740,734
Authorized Positions	393	
Authorized Other Charges Positions	3	
Auxiliary Account		\$ 881,917
TOTAL AUTH. POSITIONS & EXPEND.	1,160	\$ 2,902,487,870