

State of Louisiana
Office of Planning and Budget

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Mr. Michael Hare
Executive Director
Coastal Protection and Restoration Authority
100 North Street
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Coastal Protection and Restoration Authority
Schedule No. 01_109

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$	1,000,000
STATE GENERAL FUND BY:		
Interagency Transfers		6,078,580
Statutory Dedications:		
Natural Resource Restoration Trust Fund		33,645,371
Coastal Protection and Restoration Fund		58,357,066
FEDERAL FUNDS		<u>49,199,642</u>
TOTAL MEANS OF FINANCING	\$	<u><u>148,280,659</u></u>

EXPENDITURE AUTHORIZATION

Implementation	\$	148,280,659
Authorized Positions		186
Authorized Other Charges Positions		6
TOTAL AUTH. POSITIONS & EXPEND.	\$	<u><u>148,280,659</u></u>