

State of Louisiana  
Office of Planning and Budget

**Jeff Landry**  
Governor

**Taylor F. Barras**  
Commissioner of Administration



**Division of Administration**  
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July 1, 2026

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Commissioner of Administration  
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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name      Division of Administration  
Schedule No.      01\_107

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 67,742,903
STATE GENERAL FUND BY:	
Interagency Transfers	83,460,526
Fees & Self-gen. Revenues	51,987,996
Statutory Dedications:	
Louisiana Charter School Start-Up and Expansion Loan Fund	1,218,780
Louisiana Transportation Infrastructure Fund	5,000,000
Emergency Subfund of the Water Sector Fund	5,000,000
Phase II Subfund of the Water Sector Fund	75,000,000
Criminal Justice Priority Fund	27,000,000
Strategic Investments Across Louisiana Fund	1,500,000
State Emergency Response Fund	100,000
Energy Performance Contract Fund	30,000
Granting Unserved Municipalities Broadband Opportunities Fund	89,500,000
Engineering Fee Subfund within the Water Sector Fund	2,500,000
Political Subdivision Federal Grant Assistance Fund	9,040,125
FEDERAL FUNDS	<u>1,179,099,377</u>
TOTAL MEANS OF FINANCING	<u>\$ 1,598,179,707</u>

EXPENDITURE AUTHORIZATION

Executive Administration		\$ 360,635,279
Authorized Positions	449	
Community Development Block Grant		\$ 1,200,713,100
Authorized Positions	91	
Authorized Other Charges Positions	42	
Auxiliary Account		\$ 36,831,328
Authorized Positions	12	
TOTAL AUTH. POSITIONS & EXPEND.	594	<u>\$ 1,598,179,707</u>