

State of Louisiana  
Office of Planning and Budget

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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3.  
This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name      Mental Health Advocacy Service  
Schedule No.      01\_103

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 7,540,698
STATE GENERAL FUND BY:	
Interagency Transfers	<u>1,457,055</u>
<b>TOTAL MEANS OF FINANCING</b>	<b><u>\$ 8,997,753</u></b>

EXPENDITURE AUTHORIZATION

Administrative	\$ 8,997,753
Authorized Positions	53
<b>TOTAL AUTH. POSITIONS &amp; EXPEND.</b>	<b><u>53</u></b>