

State of Louisiana
Office of Planning and Budget

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July 1, 2026

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The General Appropriation Bill, HB 1 of the 2026 Regular Legislative Session (RLS), is now Act 3. This Act contains budgets for the operation of your agency during the Fiscal Year 2026-2027, which is broken down as follows:

Agency Name Executive Office
Schedule No. 01_100

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 16,253,378
STATE GENERAL FUND BY:	
Interagency Transfers	5,270,379
Fees & Self-gen. Revenues	163,300
Fees & Self-gen. Revenues Dedicated Fund Accounts:	
Children's Trust Fund	1,579,449
Statutory Dedications:	
Disability Affairs Trust Fund	150,909
Survivor Special Fund	10,348
Louisiana Rural Infrastructure Revolving Loan Program Fund	2,500,000
FEDERAL FUNDS	<u>11,933,019</u>
TOTAL MEANS OF FINANCING	<u>\$ 37,860,782</u>

EXPENDITURE AUTHORIZATION

Administrative	\$ 37,860,782
Authorized Positions	92
TOTAL AUTH. POSITIONS & EXPEND.	<u>92</u> <u>\$ 37,860,782</u>