

Position Analysis

DEPARTMENT NAME	Authorized Positions as of EOB 12/01/2023	Total Authorized Positions Eliminated	Total Authorized Positions Transferred	Total New Authorized Positions Added	Net Authorized Positions Recommended	Recommended Over/(Under) EOB	*Authorized Other Charges Positions Recommended	Recommended Non T.O. FTE Positions
Executive	2,181	(2)	0	27	2,206	25	268	87
Veterans Affairs	850	0	0	1	851	1	0	1
State	364	0	0	0	364	0	0	0
Justice	512	0	0	13	525	13	1	46
Lt. Governor	7	0	0	0	7	0	8	0
Treasury	64	0	0	9	73	9	0	5
Public Service	95	0	0	0	95	0	0	1
Agriculture & Forestry	590	0	0	0	590	0	2	42
Insurance	222	0	0	8	230	8	0	3
Economic Development	113	0	0	0	113	0	4	0
Culture, Rec. & Tourism	588	0	0	6	594	6	14	105
Transportation & Develop.	4,319	0	0	0	4,319	0	0	0
Corrections	4,890	0	0	0	4,890	0	0	23
Public Safety	2,689	0	0	43	2,732	43	0	48
Youth Development Svcs.	907	0	0	0	907	0	6	25
Department of Health	6,456	0	0	19	6,475	19	1,347	459
Children & Family Services	3,737	0	0	23	3,760	23	0	102
Energy & Natural Resources	329	(2)	0	14	341	12	0	3
Revenue	724	0	0	0	724	0	15	6
Environmental Quality	711	0	0	1	712	1	0	0
Workforce Commission	873	0	0	0	873	0	0	141
Wildlife & Fisheries	784	0	0	2	786	2	3	116
Civil Service	178	0	0	4	182	4	0	2
Retirement	0	0	0	0	0	0	0	0
Higher Education	0	0	0	0	0	0	0	0
Other Education	654	0	0	5	659	5	31	16
Dept. of Education	495	0	0	6	501	6	0	48
Health Care Services Div.	0	0	0	0	0	0	0	0
Other Requirements	0	0	0	0	0	0	0	0
GENERAL APP. BILL	33,332	(4)	0	181	33,509	177	1,699	1,279
Ancillary	1,210	0	0	1	1,211	1	9	23
Non-Appropriated	0	0	0	0	0	0	0	0
Judicial App. Bill	0	0	0	0	0	0	0	0
Legislative App. Bill	0	0	0	0	0	0	0	0
Special Acts	0	0	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0	0	0
TOTAL STATE	34,542	(4)	0	182	34,720	178	1,708	1,302





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