

**2014 - 2015 Recommended Executive Budget-Level Funding  
UAL Portion (Combined) of LASERS, TRSL, and LSPRS Plans Employer Contributions**

SCHD #	AGENCY NAME	General Fund	Interagency Transfers	Fees & Self - Generated	Statutory Dedications	Federal Funds	TOTAL
01-100	Executive Office	\$0	\$1,273,401	\$0	\$0	\$25,882	\$1,299,283
01-101	Office of Indian Affairs	\$0	\$0	\$0	\$0	\$0	\$0
01-102	Inspector General	\$287,552	\$0	\$0	\$0	\$0	\$287,552
01-103	Mental Health Advocacy Service	\$541,907	\$0	\$0	\$0	\$0	\$541,907
01-106	LA Tax Commission	\$563,079	\$0	\$0	\$0	\$0	\$563,079
01-107	Division of Administration	\$7,661,569	\$4,652,847	\$1,275,334	\$0	\$3,261,780	\$16,851,529
01-109	Coastal Restoration and Protection Authority	\$0	\$653,763	\$0	\$2,912,847	\$93,661	\$3,660,270
01-111	Homeland Security and Emergency Preparedness	\$248,786	\$0	\$11,599	\$0	\$5,603,555	\$5,863,941
01-112	Department of Military Affairs	\$3,394,167	\$0	\$477,305	\$0	\$5,060,856	\$8,932,327
01-116	Louisiana Public Defender Board	\$0	\$0	\$0	\$365,780	\$0	\$365,780
01-124	Louisiana Stadium and Exposition District	\$0	\$0	\$0	\$0	\$0	\$0
01-126	Board of Tax Appeals	\$69,917	\$0	\$0	\$0	\$0	\$69,917
01-129	La. Comm. on Law Enforcement & the Admin. of Criminal J	\$135,943	\$0	\$0	\$159,587	\$479,378	\$774,908
01-133	Office of Elderly Affairs	\$374,383	\$0	\$0	\$0	\$37,766	\$412,149
01-254	Louisiana State Racing Commission	\$0	\$0	\$259,418	\$868,485	\$0	\$1,127,903
01-255	Office of Financial Institutions	\$0	\$0	\$2,200,688	\$0	\$0	\$2,200,688
03-130	Department of Veteran's Affairs	\$1,007,215	\$34,036	\$143,540	\$0	\$69,164	\$1,253,956
03-131	Louisiana War Veteran's Home	\$0	\$0	\$541,789	\$0	\$850,989	\$1,392,779
03-132	Northeast Louisiana War Veteran's Home	\$0	\$0	\$524,518	\$0	\$850,989	\$1,375,507
03-134	Southwest Louisiana War Veteran's Home	\$0	\$0	\$523,474	\$0	\$760,107	\$1,283,581
03-135	Northwest Louisiana War Veteran's Home	\$0	\$0	\$523,133	\$0	\$793,155	\$1,316,288
03-136	Southeast Louisiana War Veteran's Home	\$0	\$0	\$596,460	\$0	\$797,286	\$1,393,746
04-139	Secretary of State	\$2,200,999	\$0	\$2,606,487	\$0	\$0	\$4,807,486
04-141	Office of the Attorney General	\$2,003,859	\$3,434,790	\$186,004	\$2,412,630	\$684,102	\$8,721,385
04-146	Lieutenant Governor	\$167,222	\$0	\$0	\$0	\$0	\$167,222
04-147	State Treasurer	\$0	\$0	\$1,232,859	\$0	\$0	\$1,232,859
04-158	Public Service Commission	\$0	\$0	\$0	\$1,361,822	\$0	\$1,361,822
04-160	Agriculture and Forestry	\$4,911,617	\$40,921	\$966,036	\$1,868,268	\$615,409	\$8,402,251
04-165	Commissioner of Insurance	\$0	\$0	\$4,538,871	\$0	\$0	\$4,538,871
05-251	Office of the Secretary	\$499,573	\$0	\$82,773	\$324,359	\$0	\$906,705
05-252	Office of Business Development	\$1,090,176	\$0	\$232,653	\$281,040	\$0	\$1,603,869
06-261	Office of the Secretary	\$771,771	\$0	\$0	\$73,671	\$0	\$845,442
06-262	Office of the State Library of Louisiana	\$679,219	\$0	\$0	\$0	\$0	\$679,219
06-263	Office of State Museum	\$952,891	\$0	\$0	\$0	\$0	\$952,891
06-264	Office of State Parks	\$3,612,593	\$0	\$0	\$0	\$0	\$3,612,593
06-265	Office of Cultural Development	\$339,570	\$0	\$0	\$0	\$116,357	\$455,928
06-267	Office of Tourism	\$0	\$0	\$723,133	\$0	\$0	\$723,133
07-273	Administration	\$0	\$0	\$0	\$4,309,376	\$0	\$4,309,376
07-276	Engineering Operations	\$0	\$0	\$0	\$53,828,327	\$0	\$53,828,327
08-400	Corrections - Administration	\$2,980,531	\$0	\$0	\$0	\$0	\$2,980,531
08-402	Louisiana State Penitentiary	\$21,320,069	\$0	\$138,390	\$0	\$0	\$21,458,459
08-405	Avoyelles Correctional Center	\$4,964,313	\$0	\$54,668	\$0	\$0	\$5,018,981
08-406	Louisiana Correctional Institute for Women	\$3,764,649	\$0	\$55,548	\$0	\$0	\$3,820,197
08-407	Winn Correctional Center	\$0	\$0	\$0	\$0	\$0	\$0
08-408	Allen Correctional Center	\$0	\$0	\$0	\$0	\$0	\$0
08-409	Dixon Correctional Institute	\$6,775,360	\$0	\$55,354	\$0	\$0	\$6,830,714
08-413	Elayn Hunt Correctional Center	\$8,994,666	\$0	\$66,350	\$0	\$0	\$9,061,016
08-414	David Wade Correctional Center	\$4,810,030	\$0	\$57,324	\$0	\$0	\$4,867,355
08-415	Adult Probation and Parole	\$11,481,991	\$0	\$0	\$0	\$0	\$11,481,991
08-416	B.B. "Sixty" Rayburn Correctional Center	\$4,201,625	\$0	\$44,741	\$0	\$0	\$4,246,367
08-418	Office of Management and Finance	\$0	\$0	\$0	\$3,030,628	\$0	\$3,030,628
08-419	Office of State Police	\$0	\$0	\$172,325	\$38,222,079	\$0	\$38,394,405
08-420	Office of Motor Vehicles	\$0	\$0	\$5,110,175	\$0	\$0	\$5,110,175
08-421	Office of Legal Affairs	\$0	\$0	\$199,606	\$0	\$0	\$199,606
08-422	Office of State Fire Marshal	\$0	\$0	\$0	\$2,555,987	\$0	\$2,555,987
08-423	Louisiana Gaming Control Board	\$0	\$0	\$0	\$89,300	\$0	\$89,300
08-424	Liquefied Petroleum Gas Commission	\$0	\$0	\$0	\$174,363	\$0	\$174,363
08-425	Louisiana Highway Safety Commission	\$0	\$0	\$0	\$0	\$608,889	\$608,889
08-403	Office of Juvenile Justice	\$14,285,969	\$0	\$0	\$0	\$0	\$14,285,969
09-300	Jefferson Parish Human Services Authority	\$2,758,013	\$0	\$0	\$0	\$0	\$2,758,013
09-301	Florida parishes Parish Human Services Authority	\$2,833,891	\$0	\$0	\$0	\$0	\$2,833,891
09-302	Capital Area Human Services Authority	\$4,170,991	\$0	\$0	\$0	\$0	\$4,170,991
09-303	Developmental Disabilities Council	\$0	\$0	\$0	\$0	\$149,512	\$149,512



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SCHD #	AGENCY NAME	General Fund	Interagency Transfers	Fees & Self - Generated	Statutory Dedications	Federal Funds	TOTAL
09-304	Metropolitan Human Services District	\$2,582,719	\$0	\$0	\$0	\$0	\$2,582,719
09-305	Medical Vendor Administration	\$6,614,939	\$0	\$0	\$0	\$6,614,938	\$13,229,877
09-306	Medical Vendor Payments	\$0	\$0	\$0	\$0	\$0	\$0
09-307	Office of the Secretary	\$8,757,995	\$973,110	\$39,997	\$0	\$0	\$9,771,103
09-309	South Central Louisiana Human Services Authority	\$3,008,300	\$0	\$0	\$0	\$0	\$3,008,300
09-310	Northeast Delta Human Services Authority	\$1,673,584	\$0	\$0	\$0	\$0	\$1,673,584
09-320	Office of Aging and Adult Services	\$3,069,470	\$2,539,084	\$0	\$0	\$0	\$5,608,553
09-324	Louisiana Emergency Response Network	\$173,656	\$0	\$0	\$0	\$0	\$173,656
09-325	Acadiana Area Human Services District	\$1,934,385	\$0	\$0	\$0	\$0	\$1,934,385
09-326	Office of Public Health	\$9,373,649	\$0	\$1,652,406	\$0	\$9,088,235	\$20,114,290
09-330	Office of Behavioral Health	\$6,851,237	\$12,459,479	\$0	\$0	\$0	\$19,310,716
09-340	Office for Citizens with Developmental Disabilities	\$1,451,783	\$15,145,684	\$39,764	\$0	\$0	\$16,637,230
09-375	Imperial Calcasieu Human Services Authority	\$1,115,313	\$0	\$0	\$0	\$0	\$1,115,313
09-376	Central LA Human Services District	\$1,297,993	\$0	\$0	\$0	\$0	\$1,297,993
09-377	Northwest LA Human Services District	\$1,596,731	\$0	\$0	\$0	\$0	\$1,596,731
10-360	Office of Children and Family Services	\$17,117,030	\$0	\$0	\$0	\$33,227,177	\$50,344,208
11-431	Office of the Secretary	\$630,732	\$1,922,648	\$0	\$0	\$0	\$2,553,380
11-432	Office of Conservation	\$2,350,463	\$0	\$0	\$285,854	\$0	\$2,636,317
11-434	Office of Mineral Resources	\$1,126,308	\$0	\$0	\$29,841	\$0	\$1,156,149
11-435	Office of Coastal Management	\$0	\$859,744	\$0	\$0	\$0	\$859,744
12-440	Office of Revenue	\$0	\$0	\$10,248,383	\$0	\$0	\$10,248,383
13-850	Office of the Secretary	\$0	\$0	\$0	\$1,577,304	\$0	\$1,577,304
13-851	Office of Environmental Compliance	\$0	\$0	\$0	\$5,892,183	\$0	\$5,892,183
13-852	Office of Environmental Services	\$0	\$0	\$0	\$3,131,326	\$0	\$3,131,326
13-855	Office of Management and Finance	\$0	\$0	\$0	\$744,249	\$0	\$744,249
14-474	Workforce Support & Training	\$0	\$0	\$0	\$3,076,525	\$10,696,809	\$13,773,334
16-511	Office of Management and Finance	\$0	\$0	\$0	\$970,243	\$0	\$970,243
16-512	Office of the Secretary	\$0	\$0	\$0	\$5,625,696	\$0	\$5,625,696
16-513	Office of Wildlife	\$0	\$0	\$0	\$3,959,359	\$0	\$3,959,359
16-514	Office of Fisheries	\$0	\$0	\$0	\$4,560,520	\$0	\$4,560,520
17-560	State Civil Service	\$0	\$1,810,271	\$0	\$0	\$0	\$1,810,271
17-561	Municipal Fire and Police Civil Service	\$0	\$0	\$0	\$372,747	\$0	\$372,747
17-562	Ethics Administration	\$708,544	\$0	\$0	\$0	\$0	\$708,544
17-563	State Police Commission	\$70,390	\$0	\$0	\$0	\$0	\$70,390
17-564	Division of Administrative Law	\$0	\$1,241,060	\$0	\$0	\$0	\$1,241,060
18-571	LA School Employee Retirement System	\$0	\$0	\$0	\$0	\$0	\$0
18-583	Firefighters Retirement System	\$0	\$0	\$0	\$0	\$0	\$0
18-585	LA State Employees Retirement System	\$0	\$0	\$0	\$0	\$0	\$0
18-586	LA Teachers Retirement System	\$0	\$0	\$0	\$0	\$0	\$0
18-587	State Police Retirement System	\$0	\$0	\$0	\$0	\$0	\$0
19-600	LSU BOARD OF SUPERVISORS	\$32,539,215	\$0	\$51,024,966	\$0	\$0	\$83,564,180
19-615	SOUTHERN UNIVERSITY BOARD OF SUPERVISORS	\$5,186,945	\$0	\$7,111,697	\$0	\$0	\$12,298,642
19-620	UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS	\$24,587,558	\$0	\$53,630,979	\$0	\$0	\$78,218,537
19-671	BOARD OF REGENTS	\$1,098,341	\$0	\$0	\$0	\$0	\$1,098,341
19-674	LOUISIANA UNIVERSITIES MARINE CONSORTIUM	\$492,641	\$0	\$0	\$0	\$0	\$492,641
19-661	Office of Student Financial Assistance	\$0	\$0	\$0	\$0	\$1,193,250	\$1,193,250
19-649	LA COMMUNITY & TECH COLLEGES OF SUPERVISORS	\$12,632,855	\$0	\$19,241,754	\$0	\$0	\$31,874,609
19-653	Louisiana Schools for the Deaf and Visually Impaired	\$3,025,325	\$170,528	\$0	\$0	\$0	\$3,195,854
19-655	Louisiana Special Education Center	\$0	\$1,948,338	\$0	\$0	\$0	\$1,948,338
19-657	Louisiana School for Math, Science and the Arts	\$982,969	\$0	\$0	\$0	\$0	\$982,969
19-662	Louisiana Educational Television Authority	\$1,227,192	\$0	\$64,589	\$0	\$0	\$1,291,781
19-666	Board of Elementary and Secondary Education	\$108,298	\$0	\$0	\$86,508	\$0	\$194,806
19-673	New Orleans Center for the Creative Arts	\$684,887	\$76,100	\$0	\$0	\$0	\$760,987
19-678	STATE ACTIVITIES	\$3,015,190	\$1,048,953	\$768,724	\$0	\$3,712,117	\$8,544,984
19-681	Subgrantee Assistance	\$0	\$0	\$0	\$0	\$0	\$0
19-682	RECOVERY SCHOOL DISTRICT	\$0	\$5,945,983	\$123,875	\$0	\$123,874	\$6,193,732
19-695	Minimum Foundation Program	\$0	\$0	\$0	\$0	\$0	\$0
19-697	Nonpublic Educational Assistance	\$0	\$0	\$0	\$0	\$0	\$0
19-699	SPECIAL SCHOOL DISTRICTS	\$1,294,223	\$384,492	\$238,017	\$0	\$0	\$1,916,732
19-610	LSU-HSC HEALTH CARE SERVICES DIVISION	\$0	\$3,760,383	\$0	\$0	\$0	\$3,760,383
20-451	Local Housing of State Adult Offenders	\$0	\$0	\$0	\$0	\$0	\$0
20-452	Local Housing of Juvenile Offenders	\$0	\$0	\$0	\$0	\$0	\$0
20-901	Sales Tax Dedications	\$0	\$0	\$0	\$0	\$0	\$0



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SCHD #	AGENCY NAME	General Fund	Interagency Transfers	Fees & Self - Generated	Statutory Dedications	Federal Funds	TOTAL
20-903	Parish Transportation	\$0	\$0	\$0	\$0	\$0	\$0
20-905	Interim Emergency Board	\$0	\$0	\$0	\$0	\$0	\$0
20-906	District Attorneys and Assistant District Attorneys	\$0	\$0	\$0	\$0	\$0	\$0
20-923	Corrections Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
20-924	Video Draw Poker - Local Government Aid	\$0	\$0	\$0	\$0	\$0	\$0
20-930	Higher Education - Debt Service and Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
20-931	LED - Debt Service and State Commitments	\$0	\$0	\$0	\$0	\$0	\$0
20-932	Two Percent Fire Insurance Fund	\$0	\$0	\$0	\$0	\$0	\$0
20-933	Governor's Conferences and Interstate Compacts	\$0	\$0	\$0	\$0	\$0	\$0
30-939	Prepaid Wireless 911 Service	\$0	\$0	\$0	\$0	\$0	\$0
20-940	Emergency Medical Services - Parishes and Municipalities	\$0	\$0	\$0	\$0	\$0	\$0
20-945	State Aid to Local Government Entities	\$0	\$0	\$0	\$0	\$0	\$0
20-950	Judgments	\$0	\$0	\$0	\$0	\$0	\$0
20-966	Supplemental Payments to Law Enforcement Personnel	\$0	\$0	\$0	\$0	\$0	\$0
20-977	DOA - Debt Service and Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
20-XXX	Funds	\$0	\$0	\$0	\$0	\$0	\$0
21-790	DONALD J. THIBODAUX TRAINING ACADEMY	\$0	\$0	\$610,839	\$0	\$0	\$610,839
21-800	OFFICE OF GROUP BENEFITS	\$0	\$0	\$1,259,553	\$0	\$0	\$1,259,553
21-804	OFFICE OF RISK MANAGEMENT	\$0	\$982,693	\$0	\$0	\$0	\$982,693
21-805	ADMINISTRATIVE SERVICES	\$0	\$310,924	\$0	\$0	\$0	\$310,924
21-806	LA. PROPERTY ASSISTANCE AGENCY	\$0	\$116,603	\$369,242	\$0	\$0	\$485,845
21-807	FEDERAL PROPERTY ASSISTANCE AGENCY	\$0	\$51,568	\$95,769	\$0	\$0	\$147,338
21-808	OFFICE OF TELECOMMUNICATIONS MANAGEMENT	\$0	\$1,086,697	\$0	\$0	\$0	\$1,086,697
21-811	PRISON ENTERPRISES	\$0	\$824,585	\$370,466	\$0	\$0	\$1,195,051
21-829	OFFICE OF AIRCRAFT SERVICES	\$0	\$54,813	\$0	\$0	\$0	\$54,813
21-860	CLEAN WATER STATE REVOLVING FUND	\$0	\$0	\$0	\$0	\$0	\$0
21-861	SAFE DRINKING WATER REVOLVING LOAN FUND	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATEWIDE TOTAL</b>		<b>\$283,236,967</b>	<b>\$63,803,497</b>	<b>\$170,491,576</b>	<b>\$143,150,905</b>	<b>\$85,515,240</b>	<b>\$746,198,185</b>



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