

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	01_100	Executive Office	000	General Fund (Direct)	8,920,021
22	01_100	Executive Office	003	Interagency Transfers	2,829,134
22	01_100	Executive Office	006	Federal Funds	2,998,035
22	01_100	Executive Office	100	Administrative	16,325,167
22	01_100	Executive Office	P09	Disability Affairs Trust Fund	251,057
22	01_100	Executive Office	S01	Children's Trust Fund	1,326,920
01_100 Total					16,325,167
22	01_101	Indian Affairs	002	Fees and Self-generated Revenues	12,158
22	01_101	Indian Affairs	100	Administrative	146,962
22	01_101	Indian Affairs	G07	Avoyelles Parish Local Govt. Gaming Mitiga	134,804
01_101 Total					146,962
22	01_102	Inspector General	000	General Fund (Direct)	2,158,065
22	01_102	Inspector General	006	Federal Funds	16,330
22	01_102	Inspector General	100	Administrative	2,174,395
01_102 Total					2,174,395
22	01_103	Mental Health Adv	000	General Fund (Direct)	4,974,152
22	01_103	Mental Health Adv	003	Interagency Transfers	659,555
22	01_103	Mental Health Adv	100	Administrative	5,633,707
01_103 Total					5,633,707
22	01_106	LA Tax Commission	000	General Fund (Direct)	2,040,045
22	01_106	LA Tax Commission	100	Property Taxation Regulatory/Oversight	5,268,303
22	01_106	LA Tax Commission	RV4	Tax Commission Expense Fund	3,228,258
01_106 Total					5,268,303
22	01_107	DOA	000	General Fund (Direct)	55,244,699
22	01_107	DOA	002	Fees and Self-generated Revenues	36,857,795
22	01_107	DOA	003	Interagency Transfers	210,294,559
22	01_107	DOA	006	Federal Funds	640,148,120
22	01_107	DOA	100	Executive Administration	230,410,542
22	01_107	DOA	300	Community Development Block Grant	765,567,361
22	01_107	DOA	A00	Auxiliary Account	36,697,270
22	01_107	DOA	V26	Energy Performance Contract Fund	30,000
22	01_107	DOA	V29	State Emergency Response Fund	100,000
22	01_107	DOA	V45	Granting Unserved Munic. Broadband Opport.	90,000,000
01_107 Total					1,032,675,173
22	01_109	Coastal Authority	000	General Fund (Direct)	1,000,000
22	01_109	Coastal Authority	003	Interagency Transfers	6,955,600
22	01_109	Coastal Authority	006	Federal Funds	52,173,331
22	01_109	Coastal Authority	100	Implementation	179,242,588
22	01_109	Coastal Authority	N10	Natural Resource Restoration Trust Fund	41,932,742
22	01_109	Coastal Authority	Z12	Coastal Protection and Restoration Fund	77,180,915
01_109 Total					179,242,588
22	01_111	Homeland Security	000	General Fund (Direct)	13,344,363
22	01_111	Homeland Security	002	Fees and Self-generated Revenues	265,396
22	01_111	Homeland Security	003	Interagency Transfers	801,087
22	01_111	Homeland Security	006	Federal Funds	1,107,042,993
22	01_111	Homeland Security	100	Administrative	2,042,453,839
22	01_111	Homeland Security	V29	State Emergency Response Fund	21,000,000

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	01_111	Homeland Security	V43	Louisiana Rescue Plan Fund	490,000,000
22	01_111	Homeland Security	V44	Louisiana Water Sector Fund	300,000,000
22	01_111	Homeland Security	V47	Louisiana Port Relief Fund	50,000,000
22	01_111	Homeland Security	V48	Louisiana Tourism Revival Fund	60,000,000
01_111 Total					2,042,453,839
22	01_112	Military Affairs	000	General Fund (Direct)	38,447,247
22	01_112	Military Affairs	002	Fees and Self-generated Revenues	5,321,445
22	01_112	Military Affairs	003	Interagency Transfers	6,635,911
22	01_112	Military Affairs	006	Federal Funds	63,917,843
22	01_112	Military Affairs	100	Military Affairs	75,647,692
22	01_112	Military Affairs	300	Education	37,943,177
22	01_112	Military Affairs	A00	Auxiliary Account	781,577
22	01_112	Military Affairs	P38	Camp Minden Fire Protection Fund	50,000
01_112 Total					114,372,446
22	01_116	LA Defender Board	000	General Fund (Direct)	5,329,995
22	01_116	LA Defender Board	003	Interagency Transfers	500,000
22	01_116	LA Defender Board	006	Federal Funds	148,416
22	01_116	LA Defender Board	100	Louisiana Public Defender Board	45,164,607
22	01_116	LA Defender Board	CR5	DNA Testing Post-Conviction Relief for Ind	50,000
22	01_116	LA Defender Board	V31	Louisiana Public Defender Fund	39,136,196
01_116 Total					45,164,607
22	01_124	La Stad/Expo Dist	007	Fees and Self-generated Revenues-Select Ag	66,938,955
22	01_124	La Stad/Expo Dist	100	Administrative	83,344,813
22	01_124	La Stad/Expo Dist	G19	New Orleans Sports Franchise Assistance Fu	790,000
22	01_124	La Stad/Expo Dist	RVA	Sports Facility Assistance Fund	5,203,858
22	01_124	La Stad/Expo Dist	TC8	New Orleans Sports Franchise Fund	9,812,000
22	01_124	La Stad/Expo Dist	V33	La. Stadium & Expo. District License Plate	600,000
01_124 Total					83,344,813
22	01_129	LACLE	000	General Fund (Direct)	3,375,165
22	01_129	LACLE	003	Interagency Transfers	4,013,904
22	01_129	LACLE	006	Federal Funds	51,241,998
22	01_129	LACLE	100	Federal	51,728,091
22	01_129	LACLE	200	State	15,604,517
22	01_129	LACLE	CR1	Crime Victims Reparations Fund	5,755,715
22	01_129	LACLE	E32	Tobacco Tax Health Care Fund	2,220,417
22	01_129	LACLE	JU5	Innocence Compensation Fund	375,000
22	01_129	LACLE	V02	Drug Abuse Education and Treatment Fund	350,409
01_129 Total					67,332,608
22	01_133	Elderly Affairs	000	General Fund (Direct)	31,507,705
22	01_133	Elderly Affairs	002	Fees and Self-generated Revenues	12,500
22	01_133	Elderly Affairs	006	Federal Funds	34,138,443
22	01_133	Elderly Affairs	100	Administrative	8,852,870
22	01_133	Elderly Affairs	200	Title III, Title V, Title VII and NSIP	43,546,157
22	01_133	Elderly Affairs	400	Parish Councils on Aging	6,929,990
22	01_133	Elderly Affairs	500	Senior Centers	6,329,631
01_133 Total					65,658,648
22	01_254	Racing Commission	002	Fees and Self-generated Revenues	4,594,824

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	01_254	Racing Commission	100	Louisiana State Racing Commission	13,292,042
22	01_254	Racing Commission	G05	Video Draw Poker Device Purse Supplement F	2,970,000
22	01_254	Racing Commission	G09	Pari-mutuel Live Racing Fac. Gaming Contro	5,727,218
01_254 Total					13,292,042
22	01_255	Financial Institut	002	Fees and Self-generated Revenues	15,173,414
22	01_255	Financial Institut	100	Office of Financial Institutions	15,173,414
01_255 Total					15,173,414
22	03_130	Veterans Affairs	000	General Fund (Direct)	10,932,634
22	03_130	Veterans Affairs	002	Fees and Self-generated Revenues	1,419,193
22	03_130	Veterans Affairs	003	Interagency Transfers	1,794,664
22	03_130	Veterans Affairs	006	Federal Funds	1,066,654
22	03_130	Veterans Affairs	100	Administrative	4,278,357
22	03_130	Veterans Affairs	200	Claims	475,137
22	03_130	Veterans Affairs	300	Contact Assistance	7,783,039
22	03_130	Veterans Affairs	400	State Approval Agency	436,152
22	03_130	Veterans Affairs	500	State Veterans Cemetery	2,355,988
22	03_130	Veterans Affairs	S07	Louisiana Military Family Assistance Fund	115,528
03_130 Total					15,328,673
22	03_131	La Vets Home	000	General Fund (Direct)	2,041,484
22	03_131	La Vets Home	002	Fees and Self-generated Revenues	1,961,069
22	03_131	La Vets Home	006	Federal Funds	7,596,203
22	03_131	La Vets Home	100	Louisiana Veterans Home	11,598,756
03_131 Total					11,598,756
22	03_132	NE Vets Home	002	Fees and Self-generated Revenues	2,660,000
22	03_132	NE Vets Home	006	Federal Funds	10,675,505
22	03_132	NE Vets Home	100	Northeast Louisiana Veterans Home	13,335,505
03_132 Total					13,335,505
22	03_134	SW Vets Home	002	Fees and Self-generated Revenues	2,746,458
22	03_134	SW Vets Home	003	Interagency Transfers	201,260
22	03_134	SW Vets Home	006	Federal Funds	11,494,228
22	03_134	SW Vets Home	100	Southwest Louisiana Veterans Home	14,441,946
03_134 Total					14,441,946
22	03_135	NW Vets Home	002	Fees and Self-generated Revenues	2,946,734
22	03_135	NW Vets Home	006	Federal Funds	10,813,642
22	03_135	NW Vets Home	100	Northwest Louisiana Veterans Home	13,760,376
03_135 Total					13,760,376
22	03_136	SE Vets Home	002	Fees and Self-generated Revenues	2,866,475
22	03_136	SE Vets Home	003	Interagency Transfers	483,506
22	03_136	SE Vets Home	006	Federal Funds	10,434,365
22	03_136	SE Vets Home	100	Southeast Louisiana Veterans Home	13,784,346
03_136 Total					13,784,346
22	04_139	Sec of State	000	General Fund (Direct)	56,679,090
22	04_139	Sec of State	002	Fees and Self-generated Revenues	37,318,931
22	04_139	Sec of State	003	Interagency Transfers	694,500
22	04_139	Sec of State	100	Administrative	14,023,431
22	04_139	Sec of State	200	Elections	73,025,251
22	04_139	Sec of State	300	Archives and Records	4,918,651

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	04_139	Sec of State	400	Museum and Other Operations	6,362,184
22	04_139	Sec of State	500	Commercial	10,312,703
22	04_139	Sec of State	SS2	Voting Technology Fund	1,324,522
22	04_139	Sec of State	SSA	Help Louisiana Vote Fund, Election Admin	12,512,099
22	04_139	Sec of State	T09	Shrev. Riverfr Conv. Ctr. & Indep. Stadium	113,078
04_139 Total					108,642,220
22	04_141	Attorney General	000	General Fund (Direct)	16,702,705
22	04_141	Attorney General	002	Fees and Self-generated Revenues	6,927,685
22	04_141	Attorney General	003	Interagency Transfers	22,442,354
22	04_141	Attorney General	006	Federal Funds	8,371,332
22	04_141	Attorney General	100	Administrative	9,469,506
22	04_141	Attorney General	200	Civil Law	26,820,237
22	04_141	Attorney General	300	Criminal Law and Medicaid Fraud	19,460,565
22	04_141	Attorney General	400	Risk Litigation	19,514,123
22	04_141	Attorney General	500	Gaming	7,004,921
22	04_141	Attorney General	G03	Video Draw Poker Device Fund	3,508,294
22	04_141	Attorney General	G04	Riverboat Gaming Enforcement Fund	2,206,841
22	04_141	Attorney General	G09	Pari-mutuel Live Racing Fac. Gaming Contro	845,965
22	04_141	Attorney General	H14	Medical Assistance Programs Fraud Detectio	2,078,793
22	04_141	Attorney General	I09	Insurance Fraud Investigation Fund	967,147
22	04_141	Attorney General	JS5	Department of Justice Legal Support Fund	10,000,000
22	04_141	Attorney General	JS6	Tobacco Control Special Fund	15,000
22	04_141	Attorney General	JS7	Department of Justice Debt Collection Fund	4,514,193
22	04_141	Attorney General	JS9	Tobacco Settlement Enforcement Fund	400,000
22	04_141	Attorney General	P25	Sex Offender Registry Technology Fund	948,489
22	04_141	Attorney General	Z13	Louisiana Fund	2,340,554
04_141 Total					82,269,352
22	04_146	Lieutenant Governo	000	General Fund (Direct)	1,094,165
22	04_146	Lieutenant Governo	003	Interagency Transfers	1,095,750
22	04_146	Lieutenant Governo	006	Federal Funds	5,912,545
22	04_146	Lieutenant Governo	100	Administrative	2,588,414
22	04_146	Lieutenant Governo	200	Grants	6,144,046
22	04_146	Lieutenant Governo	W36	Litter Abatement and Education Account	630,000
04_146 Total					8,732,460
22	04_147	State Treasurer	002	Fees and Self-generated Revenues	10,142,092
22	04_147	State Treasurer	003	Interagency Transfers	2,411,944
22	04_147	State Treasurer	100	Administrative	6,500,829
22	04_147	State Treasurer	200	Financial Accountability and Control	3,785,993
22	04_147	State Treasurer	300	Debt Management	1,476,924
22	04_147	State Treasurer	400	Investment Management	1,601,745
22	04_147	State Treasurer	H19	Medicaid Trust Fund for the Elderly	19,640
22	04_147	State Treasurer	Z11	Louisiana Quality Education Support Fund	449,093
22	04_147	State Treasurer	Z17	Health Excellence Fund	114,242
22	04_147	State Treasurer	Z18	Education Excellence Fund	114,240
22	04_147	State Treasurer	Z19	TOPS Fund	114,240
04_147 Total					13,365,491
22	04_158	Public Service Com	100	Administrative	3,837,241
22	04_158	Public Service Com	200	Support Services	2,549,808

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	04_158	Public Service Com	300	Motor Carrier Registration	648,589
22	04_158	Public Service Com	400	District Offices	3,050,588
22	04_158	Public Service Com	Y01	Motor Carrier Regulation Fund	220,662
22	04_158	Public Service Com	Y03	Utility and Carrier Inspection/Supervision	9,636,944
22	04_158	Public Service Com	Y04	Telephonic Solicitation Relief Fund	228,620
04_158 Total					10,086,226
22	04_160	Agriculture and Fo	000	General Fund (Direct)	19,723,864
22	04_160	Agriculture and Fo	002	Fees and Self-generated Revenues	7,281,777
22	04_160	Agriculture and Fo	003	Interagency Transfers	447,345
22	04_160	Agriculture and Fo	006	Federal Funds	9,929,428
22	04_160	Agriculture and Fo	100	Management and Finance	21,143,963
22	04_160	Agriculture and Fo	300	Agricultural and Environmental Sciences	13,316,960
22	04_160	Agriculture and Fo	400	Animal Health and Food Safety	14,032,696
22	04_160	Agriculture and Fo	500	Agro-Consumer Services	7,382,461
22	04_160	Agriculture and Fo	600	Forestry	16,731,019
22	04_160	Agriculture and Fo	700	Soil and Water Conservation	2,042,995
22	04_160	Agriculture and Fo	A02	Structural Pest Control Commission Fund	1,479,176
22	04_160	Agriculture and Fo	A07	Louisiana Agricultural Finance Authority F	11,805,994
22	04_160	Agriculture and Fo	A09	Pesticide Fund	6,228,045
22	04_160	Agriculture and Fo	A11	Forest Protection Fund	820,000
22	04_160	Agriculture and Fo	A14	Forestry Productivity Fund	350,000
22	04_160	Agriculture and Fo	A15	Petroleum Products Fund	4,126,000
22	04_160	Agriculture and Fo	A17	Livestock Brand Commission Fund	10,000
22	04_160	Agriculture and Fo	A18	Agricultural Commodity Dealers & Warehouse	2,167,467
22	04_160	Agriculture and Fo	A21	Seed Fund	1,126,313
22	04_160	Agriculture and Fo	A22	Sweet Potato Pests and Diseases Fund	200,000
22	04_160	Agriculture and Fo	A23	Weights and Measures Fund	2,474,937
22	04_160	Agriculture and Fo	A29	Feed and Fertilizer Fund	3,004,748
22	04_160	Agriculture and Fo	A30	Horticulture and Quarantine Fund	2,600,000
22	04_160	Agriculture and Fo	A31	Wildfire Suppression Subfund	875,000
04_160 Total					74,650,094
22	04_165	Commissioner of In	002	Fees and Self-generated Revenues	31,548,882
22	04_165	Commissioner of In	006	Federal Funds	717,475
22	04_165	Commissioner of In	100	Administrative/Fiscal	13,095,952
22	04_165	Commissioner of In	200	Market Compliance	21,328,095
22	04_165	Commissioner of In	108	Administrative Fund - Department of Insura	1,221,419
22	04_165	Commissioner of In	109	Insurance Fraud Investigation Fund	709,271
22	04_165	Commissioner of In	112	Auto. Theft and Insurance Fraud Prev. Auth	227,000
04_165 Total					34,424,047
22	05_251	LED - Secretary	000	General Fund (Direct)	19,313,985
22	05_251	LED - Secretary	100	Executive and Administration	19,313,985
05_251 Total					19,313,985
22	05_252	DED - Bus Dev	000	General Fund (Direct)	19,368,929
22	05_252	DED - Bus Dev	002	Fees and Self-generated Revenues	2,629,503
22	05_252	DED - Bus Dev	003	Interagency Transfers	125,000
22	05_252	DED - Bus Dev	006	Federal Funds	183,333
22	05_252	DED - Bus Dev	100	Business Development Program	25,124,459
22	05_252	DED - Bus Dev	200	Business Incentives Program	1,882,306

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	05_252	DED - Bus Dev	EDH	Louisiana Entertainment Development Fund	2,700,000
22	05_252	DED - Bus Dev	EDM	Marketing Fund	2,000,000
05_252 Total					27,006,765
22	06_261	CRT - Secretary	000	General Fund (Direct)	5,196,813
22	06_261	CRT - Secretary	003	Interagency Transfers	1,639,129
22	06_261	CRT - Secretary	100	Administrative	1,106,665
22	06_261	CRT - Secretary	200	Management and Finance	5,695,080
22	06_261	CRT - Secretary	300	La Seafood Promotion & Marketing Board	323,748
22	06_261	CRT - Secretary	W02	Seafood Promotion and Marketing Fund	289,551
06_261 Total					7,125,493
22	06_262	CRT - State Librar	000	General Fund (Direct)	3,934,537
22	06_262	CRT - State Librar	002	Fees and Self-generated Revenues	390,000
22	06_262	CRT - State Librar	003	Interagency Transfers	821,436
22	06_262	CRT - State Librar	006	Federal Funds	2,689,040
22	06_262	CRT - State Librar	100	Library Services	7,835,013
06_262 Total					7,835,013
22	06_263	CRT - State Museum	000	General Fund (Direct)	4,879,324
22	06_263	CRT - State Museum	002	Fees and Self-generated Revenues	1,196,043
22	06_263	CRT - State Museum	003	Interagency Transfers	1,440,474
22	06_263	CRT - State Museum	100	Museum	7,515,841
06_263 Total					7,515,841
22	06_264	CRT - State Parks	000	General Fund (Direct)	17,433,827
22	06_264	CRT - State Parks	002	Fees and Self-generated Revenues	1,179,114
22	06_264	CRT - State Parks	003	Interagency Transfers	224,122
22	06_264	CRT - State Parks	006	Federal Funds	6,284,185
22	06_264	CRT - State Parks	100	Parks and Recreation	39,900,522
22	06_264	CRT - State Parks	CT4	La. State Parks Improvement and Repair Fun	14,529,274
22	06_264	CRT - State Parks	CT9	Poverty Point Reservoir Development Fund	250,000
06_264 Total					39,900,522
22	06_265	CRT - Cultural Dev	000	General Fund (Direct)	2,442,642
22	06_265	CRT - Cultural Dev	002	Fees and Self-generated Revenues	692,884
22	06_265	CRT - Cultural Dev	003	Interagency Transfers	2,501,591
22	06_265	CRT - Cultural Dev	006	Federal Funds	2,537,116
22	06_265	CRT - Cultural Dev	100	Cultural Development	4,138,141
22	06_265	CRT - Cultural Dev	200	Arts	3,057,649
22	06_265	CRT - Cultural Dev	300	Administrative	1,087,789
22	06_265	CRT - Cultural Dev	CT5	Archaeological Curation Fund	109,346
06_265 Total					8,283,579
22	06_267	CRT - Tourism	000	General Fund (Direct)	300,000
22	06_267	CRT - Tourism	002	Fees and Self-generated Revenues	26,314,759
22	06_267	CRT - Tourism	003	Interagency Transfers	43,216
22	06_267	CRT - Tourism	006	Federal Funds	290,000
22	06_267	CRT - Tourism	100	Administrative	2,216,744
22	06_267	CRT - Tourism	200	Marketing	38,567,680
22	06_267	CRT - Tourism	300	Welcome Centers	3,663,551
22	06_267	CRT - Tourism	V48	Louisiana Tourism Revival Fund	17,500,000
06_267 Total					44,447,975

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	07_273	DOTD - Admin	002	Fees and Self-generated Revenues	26,505
22	07_273	DOTD - Admin	003	Interagency Transfers	21,976
22	07_273	DOTD - Admin	100	Office of the Secretary	11,314,579
22	07_273	DOTD - Admin	200	Office of Management and Finance	42,377,799
22	07_273	DOTD - Admin	54N	TTF-Federal	11,087,489
22	07_273	DOTD - Admin	54P	TTF-Regular	42,556,408
07_273 Total					53,692,378
22	07_276	DOTD - Eng/Ops	000	General Fund (Direct)	14,000,000
22	07_276	DOTD - Eng/Ops	002	Fees and Self-generated Revenues	26,155,910
22	07_276	DOTD - Eng/Ops	003	Interagency Transfers	57,557,362
22	07_276	DOTD - Eng/Ops	006	Federal Funds	36,612,163
22	07_276	DOTD - Eng/Ops	100	Engineering	145,407,516
22	07_276	DOTD - Eng/Ops	300	Office of Planning	65,954,394
22	07_276	DOTD - Eng/Ops	400	Operations	444,532,196
22	07_276	DOTD - Eng/Ops	600	Aviation	2,343,517
22	07_276	DOTD - Eng/Ops	700	Office of Multimodal Commerce	2,407,010
22	07_276	DOTD - Eng/Ops	54N	TTF-Federal	146,703,915
22	07_276	DOTD - Eng/Ops	54P	TTF-Regular	371,754,818
22	07_276	DOTD - Eng/Ops	HW3	Right-of-Way Permit Processing Fund	430,000
22	07_276	DOTD - Eng/Ops	HW9	State Highway Improvement Fund	5,000,000
22	07_276	DOTD - Eng/Ops	HWA	LTRC Transportation Training and Ed. Ctr.	724,590
22	07_276	DOTD - Eng/Ops	HWE	Crescent City Transition Fund	558,005
22	07_276	DOTD - Eng/Ops	HWF	New Orleans Ferry Fund	1,140,000
22	07_276	DOTD - Eng/Ops	P35	Louisiana Highway Safety Fund	2,000
22	07_276	DOTD - Eng/Ops	P37	Louisiana Bicycle and Pedestrian Safety Fu	5,870
07_276 Total					660,644,633
22	08_400	Corrections-Admin	000	General Fund (Direct)	91,375,447
22	08_400	Corrections-Admin	002	Fees and Self-generated Revenues	1,565,136
22	08_400	Corrections-Admin	003	Interagency Transfers	5,940,466
22	08_400	Corrections-Admin	006	Federal Funds	2,230,697
22	08_400	Corrections-Admin	10A	Office of the Secretary	4,236,778
22	08_400	Corrections-Admin	10B	Office of Management and Finance	48,719,136
22	08_400	Corrections-Admin	10C	Adult Services	46,821,865
22	08_400	Corrections-Admin	10D	Board of Pardons and Parole	1,333,967
08_400 Total					101,111,746
22	08_402	La State Pen	000	General Fund (Direct)	153,792,391
22	08_402	La State Pen	002	Fees and Self-generated Revenues	13,280,614
22	08_402	La State Pen	003	Interagency Transfers	172,500
22	08_402	La State Pen	100	Administration	20,364,081
22	08_402	La State Pen	200	Incarceration	135,913,705
22	08_402	La State Pen	A00	Auxiliary Account	6,167,719
22	08_402	La State Pen	A01	Auxiliary Account - Rodeo	4,800,000
08_402 Total					167,245,505
22	08_403	Juvenile Justice	000	General Fund (Direct)	129,409,184
22	08_403	Juvenile Justice	002	Fees and Self-generated Revenues	775,487
22	08_403	Juvenile Justice	003	Interagency Transfers	19,067,442
22	08_403	Juvenile Justice	006	Federal Funds	891,796
22	08_403	Juvenile Justice	900	Contract Services	38,050,762

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	08_403	Juvenile Justice	10A	Administration	16,856,637
22	08_403	Juvenile Justice	10B	North Region	38,196,456
22	08_403	Juvenile Justice	10C	Central/Southwest Region	25,417,534
22	08_403	Juvenile Justice	10D	Southeast Region	31,535,860
22	08_403	Juvenile Justice	A00	Auxiliary	235,682
22	08_403	Juvenile Justice	CR2	Youthful Offender Management Fund	149,022
08_403 Total					150,292,931
22	08_405	Avoyelles Corr Ctr	000	General Fund (Direct)	33,078,308
22	08_405	Avoyelles Corr Ctr	002	Fees and Self-generated Revenues	2,513,107
22	08_405	Avoyelles Corr Ctr	003	Interagency Transfers	144,859
22	08_405	Avoyelles Corr Ctr	100	Administration	4,233,435
22	08_405	Avoyelles Corr Ctr	200	Incarceration	29,611,182
22	08_405	Avoyelles Corr Ctr	A00	Auxiliary Account	1,891,657
08_405 Total					35,736,274
22	08_406	La Corr Inst Women	000	General Fund (Direct)	25,991,182
22	08_406	La Corr Inst Women	002	Fees and Self-generated Revenues	1,681,732
22	08_406	La Corr Inst Women	003	Interagency Transfers	72,430
22	08_406	La Corr Inst Women	100	Administration	2,739,870
22	08_406	La Corr Inst Women	200	Incarceration	23,493,889
22	08_406	La Corr Inst Women	A00	Auxiliary Account	1,511,585
08_406 Total					27,745,344
22	08_407	Winn Corr Ctr	000	General Fund (Direct)	288,970
22	08_407	Winn Corr Ctr	002	Fees and Self-generated Revenues	400,946
22	08_407	Winn Corr Ctr	100	Administration	400,946
22	08_407	Winn Corr Ctr	700	Purchase of Correctional Services	288,970
08_407 Total					689,916
22	08_408	Allen Corr Ctr	000	General Fund (Direct)	15,587,572
22	08_408	Allen Corr Ctr	002	Fees and Self-generated Revenues	1,367,167
22	08_408	Allen Corr Ctr	003	Interagency Transfers	78,032
22	08_408	Allen Corr Ctr	100	Administration	3,090,104
22	08_408	Allen Corr Ctr	200	Incarceration	12,949,324
22	08_408	Allen Corr Ctr	A00	Auxiliary Account	993,343
08_408 Total					17,032,771
22	08_409	Dixon Corr Inst	000	General Fund (Direct)	46,620,351
22	08_409	Dixon Corr Inst	002	Fees and Self-generated Revenues	3,017,230
22	08_409	Dixon Corr Inst	003	Interagency Transfers	1,715,447
22	08_409	Dixon Corr Inst	100	Administration	4,705,798
22	08_409	Dixon Corr Inst	200	Incarceration	44,681,257
22	08_409	Dixon Corr Inst	A00	Auxiliary Account	1,965,973
08_409 Total					51,353,028
22	08_413	Hunt Corr Ctr	000	General Fund (Direct)	67,944,795
22	08_413	Hunt Corr Ctr	002	Fees and Self-generated Revenues	2,749,265
22	08_413	Hunt Corr Ctr	003	Interagency Transfers	243,048
22	08_413	Hunt Corr Ctr	100	Administration	7,379,863
22	08_413	Hunt Corr Ctr	200	Incarceration	61,558,095
22	08_413	Hunt Corr Ctr	A00	Auxiliary Account	1,999,150
08_413 Total					70,937,108

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	08_414	Wade Corr Ctr	000	General Fund (Direct)	30,449,763
22	08_414	Wade Corr Ctr	002	Fees and Self-generated Revenues	2,109,151
22	08_414	Wade Corr Ctr	003	Interagency Transfers	77,283
22	08_414	Wade Corr Ctr	100	Administration	3,351,231
22	08_414	Wade Corr Ctr	200	Incarceration	27,677,261
22	08_414	Wade Corr Ctr	A00	Auxiliary Account	1,607,705
08_414 Total					32,636,197
22	08_415	Adult Prob/Parole	000	General Fund (Direct)	63,851,480
22	08_415	Adult Prob/Parole	002	Fees and Self-generated Revenues	15,000,000
22	08_415	Adult Prob/Parole	800	Field Services	74,201,440
22	08_415	Adult Prob/Parole	10A	Administration and Support	5,664,040
22	08_415	Adult Prob/Parole	CR6	Adult Probation & Parole Officer Retirement	960,000
22	08_415	Adult Prob/Parole	P25	Sex Offender Registry Technology Fund	54,000
08_415 Total					79,865,480
22	08_416	B.B. "Sixty" Corr	000	General Fund (Direct)	27,717,686
22	08_416	B.B. "Sixty" Corr	002	Fees and Self-generated Revenues	2,249,261
22	08_416	B.B. "Sixty" Corr	003	Interagency Transfers	156,064
22	08_416	B.B. "Sixty" Corr	100	Administration	3,994,624
22	08_416	B.B. "Sixty" Corr	200	Incarceration	24,579,490
22	08_416	B.B. "Sixty" Corr	A00	Auxiliary Account	1,548,897
08_416 Total					30,123,011
22	08_418	Mgmt and Finance	002	Fees and Self-generated Revenues	17,970,593
22	08_418	Mgmt and Finance	003	Interagency Transfers	3,766,719
22	08_418	Mgmt and Finance	200	Management & Finance	30,486,753
22	08_418	Mgmt and Finance	G03	Video Draw Poker Device Fund	1,985,619
22	08_418	Mgmt and Finance	G04	Riverboat Gaming Enforcement Fund	6,763,822
08_418 Total					30,486,753
22	08_419	State Police	002	Fees and Self-generated Revenues	149,713,948
22	08_419	State Police	003	Interagency Transfers	31,421,497
22	08_419	State Police	006	Federal Funds	10,894,158
22	08_419	State Police	100	Traffic Enforcement	142,477,252
22	08_419	State Police	200	Criminal Investigation	32,903,498
22	08_419	State Police	300	Operational Support	126,757,339
22	08_419	State Police	400	Gaming Enforcement	28,551,010
22	08_419	State Police	E32	Tobacco Tax Health Care Fund	4,360,935
22	08_419	State Police	G03	Video Draw Poker Device Fund	5,297,174
22	08_419	State Police	G04	Riverboat Gaming Enforcement Fund	58,176,456
22	08_419	State Police	G09	Pari-mutuel Live Racing Fac. Gaming Control	1,952,084
22	08_419	State Police	I09	Insurance Fraud Investigation Fund	6,242,541
22	08_419	State Police	N10	Natural Resource Restoration Trust Fund	175,000
22	08_419	State Police	P05	P.S. DWI Test Maintenance & Training Fund	440,825
22	08_419	State Police	P07	Louisiana Towing and Storage Fund	300,000
22	08_419	State Police	P11	Concealed Handgun Permit Fund	4,400,000
22	08_419	State Police	P12	Right to Know Fund	26,069
22	08_419	State Police	P13	Underground Damages Prevention Fund	15,000
22	08_419	State Police	P19	Hazardous Materials Emergency Response Fund	106,453
22	08_419	State Police	P21	Explosives Trust Fund	251,182
22	08_419	State Police	P25	Sex Offender Registry Technology Fund	25,000

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	08_419	State Police	P28	Criminal Identification and Information Fu	6,500,000
22	08_419	State Police	P29	Louisiana State Police Salary Fund	15,600,000
22	08_419	State Police	P31	Department of Public Safety Peace Officers	249,000
22	08_419	State Police	P34	Unified Carrier Registration Agreement Fun	1,788,049
22	08_419	State Police	P39	Insurance Verification System Fund	25,247,165
22	08_419	State Police	V01	Oil Spill Contingency Fund	7,506,563
08_419 Total					330,689,099
22	08_420	Motor Vehicles	000	General Fund (Direct)	100,000
22	08_420	Motor Vehicles	002	Fees and Self-generated Revenues	53,259,307
22	08_420	Motor Vehicles	003	Interagency Transfers	472,500
22	08_420	Motor Vehicles	006	Federal Funds	1,890,750
22	08_420	Motor Vehicles	100	Licensing	66,249,711
22	08_420	Motor Vehicles	P24	OMV Customer Service and Technology Fund	8,274,226
22	08_420	Motor Vehicles	P34	Unified Carrier Registration Agreement Fun	171,007
22	08_420	Motor Vehicles	P39	Insurance Verification System Fund	1,181,921
22	08_420	Motor Vehicles	P44A	Trucking Research and Edu Council Fund Acc	900,000
08_420 Total					66,249,711
22	08_422	State Fire Marshal	000	General Fund (Direct)	0
22	08_422	State Fire Marshal	002	Fees and Self-generated Revenues	2,500,000
22	08_422	State Fire Marshal	003	Interagency Transfers	651,000
22	08_422	State Fire Marshal	006	Federal Funds	90,600
22	08_422	State Fire Marshal	100	Fire Prevention	25,278,641
22	08_422	State Fire Marshal	I03	Two Percent Fire Insurance Fund	1,750,000
22	08_422	State Fire Marshal	P01	Louisiana Fire Marshal Fund	18,706,266
22	08_422	State Fire Marshal	P32	LA Life Safety & Property Protection Trust	725,000
22	08_422	State Fire Marshal	P36	Industrialized Building Program Fund	300,000
22	08_422	State Fire Marshal	P43	Volunteer Firefighter Tuition Reimbursemen	250,000
22	08_422	State Fire Marshal	V20	Louisiana Manufactured Housing Commission	305,775
08_422 Total					25,278,641
22	08_423	Gaming Control Bd	100	Louisiana Gaming Control Board	1,022,286
22	08_423	Gaming Control Bd	G04	Riverboat Gaming Enforcement Fund	939,193
22	08_423	Gaming Control Bd	G09	Pari-mutuel Live Racing Fac. Gaming Contro	83,093
08_423 Total					1,022,286
22	08_424	Liq Petro Gas Com	002	Fees and Self-generated Revenues	248,396
22	08_424	Liq Petro Gas Com	100	Administrative	1,598,320
22	08_424	Liq Petro Gas Com	P16	LPG Commission Rainy Day Fund	1,349,924
08_424 Total					1,598,320
22	08_425	La Hwy Safety Com	002	Fees and Self-generated Revenues	503,131
22	08_425	La Hwy Safety Com	003	Interagency Transfers	412,350
22	08_425	La Hwy Safety Com	006	Federal Funds	22,798,909
22	08_425	La Hwy Safety Com	100	Administrative	23,714,390
08_425 Total					23,714,390
22	09_300	Jeff Par Hum Serv	000	General Fund (Direct)	15,496,207
22	09_300	Jeff Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	2,725,000
22	09_300	Jeff Par Hum Serv	008	Interagency Transfers - Select Agencies	1,960,984
22	09_300	Jeff Par Hum Serv	100	Jefferson Parish Human Services Authority	20,182,191
09_300 Total					20,182,191

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	09_301	Flor Par Hum Serv	000	General Fund (Direct)	14,741,674
22	09_301	Flor Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	2,754,288
22	09_301	Flor Par Hum Serv	008	Interagency Transfers - Select Agencies	6,032,084
22	09_301	Flor Par Hum Serv	100	Florida Parishes Human Services Authority	23,528,046
09_301 Total					23,528,046
22	09_302	Cap Area Hum Serv	000	General Fund (Direct)	18,672,805
22	09_302	Cap Area Hum Serv	007	Fees and Self-generated Revenues-Select Ag	3,553,108
22	09_302	Cap Area Hum Serv	008	Interagency Transfers - Select Agencies	8,932,107
22	09_302	Cap Area Hum Serv	100	Capital Area Human Services District	31,158,020
09_302 Total					31,158,020
22	09_303	Dev Disab Council	000	General Fund (Direct)	1,007,517
22	09_303	Dev Disab Council	006	Federal Funds	1,682,318
22	09_303	Dev Disab Council	100	Developmental Disabilities Council	2,689,835
09_303 Total					2,689,835
22	09_304	Metro Hum Serv	000	General Fund (Direct)	18,519,059
22	09_304	Metro Hum Serv	006	Federal Funds	1,355,052
22	09_304	Metro Hum Serv	007	Fees and Self-generated Revenues-Select Ag	1,229,243
22	09_304	Metro Hum Serv	008	Interagency Transfers - Select Agencies	5,373,934
22	09_304	Metro Hum Serv	100	Metropolitan Human Services District	26,477,288
09_304 Total					26,477,288
22	09_305	Med Vendor Admin	000	General Fund (Direct)	108,546,424
22	09_305	Med Vendor Admin	002	Fees and Self-generated Revenues	4,200,000
22	09_305	Med Vendor Admin	003	Interagency Transfers	473,672
22	09_305	Med Vendor Admin	006	Federal Funds	329,753,389
22	09_305	Med Vendor Admin	200	Medical Vendor Administration	444,380,985
22	09_305	Med Vendor Admin	H14	Medical Assistance Programs Fraud Detectio	1,407,500
09_305 Total					444,380,985
22	09_306	Med Vendor Pymnts	000	General Fund (Direct)	1,759,856,589
22	09_306	Med Vendor Pymnts	002	Fees and Self-generated Revenues	618,708,181
22	09_306	Med Vendor Pymnts	003	Interagency Transfers	116,925,206
22	09_306	Med Vendor Pymnts	006	Federal Funds	12,389,869,592
22	09_306	Med Vendor Pymnts	100	Payments to Private Providers	13,959,201,835
22	09_306	Med Vendor Pymnts	200	Payments to Public Providers	248,328,389
22	09_306	Med Vendor Pymnts	300	Medicare Buy-Ins & Supplements	661,243,239
22	09_306	Med Vendor Pymnts	400	Uncompensated Care Costs	1,144,889,191
22	09_306	Med Vendor Pymnts	H08	Louisiana Medical Assistance Trust Fund	941,404,978
22	09_306	Med Vendor Pymnts	H30	New Opportunities Waiver (NOW) Fund	33,850,718
22	09_306	Med Vendor Pymnts	H37	Hospital Stabilization Fund	113,459,367
22	09_306	Med Vendor Pymnts	Z13	Louisiana Fund	9,804,762
22	09_306	Med Vendor Pymnts	Z17	Health Excellence Fund	29,783,261
09_306 Total					16,013,662,654
22	09_307	Office of Sec	000	General Fund (Direct)	54,420,089
22	09_307	Office of Sec	002	Fees and Self-generated Revenues	2,869,401
22	09_307	Office of Sec	003	Interagency Transfers	11,781,441
22	09_307	Office of Sec	006	Federal Funds	21,495,464
22	09_307	Office of Sec	100	Management and Finance	91,123,645
22	09_307	Office of Sec	H09	Nursing Home Residents' Trust Fund	150,000

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	09_307	Office of Sec	H14	Medical Assistance Programs Fraud Detectio	407,250
09_307 Total					91,123,645
22	09_309	SCLHSA	000	General Fund (Direct)	15,383,326
22	09_309	SCLHSA	007	Fees and Self-generated Revenues-Select Ag	3,000,000
22	09_309	SCLHSA	008	Interagency Transfers - Select Agencies	4,749,289
22	09_309	SCLHSA	100	South Central Louisiana Human Services Aut	23,132,615
09_309 Total					23,132,615
22	09_310	NEDHSA	000	General Fund (Direct)	10,578,707
22	09_310	NEDHSA	007	Fees and Self-generated Revenues-Select Ag	773,844
22	09_310	NEDHSA	008	Interagency Transfers - Select Agencies	4,163,904
22	09_310	NEDHSA	100	Northeast Delta Human Services Authority	15,516,455
09_310 Total					15,516,455
22	09_320	AgingandAdultServ.	000	General Fund (Direct)	22,946,646
22	09_320	AgingandAdultServ.	002	Fees and Self-generated Revenues	782,680
22	09_320	AgingandAdultServ.	003	Interagency Transfers	30,603,529
22	09_320	AgingandAdultServ.	006	Federal Funds	622,233
22	09_320	AgingandAdultServ.	100	Administration Protection and Support	34,704,799
22	09_320	AgingandAdultServ.	300	Villa Feliciana Medical Complex	24,318,283
22	09_320	AgingandAdultServ.	A00	Auxiliary Account	60,000
22	09_320	AgingandAdultServ.	H09	Nursing Home Residents' Trust Fund	2,300,000
22	09_320	AgingandAdultServ.	S04	Traumatic Head & Spinal Cord Injury Trust	1,827,994
09_320 Total					59,083,082
22	09_324	LA Emrg Rsp Ntwk	000	General Fund (Direct)	1,843,899
22	09_324	LA Emrg Rsp Ntwk	003	Interagency Transfers	40,000
22	09_324	LA Emrg Rsp Ntwk	100	Louisiana Emergency Response Network Board	1,883,899
09_324 Total					1,883,899
22	09_325	Acadiana Area HSD	000	General Fund (Direct)	14,003,767
22	09_325	Acadiana Area HSD	007	Fees and Self-generated Revenues-Select Ag	1,536,196
22	09_325	Acadiana Area HSD	008	Interagency Transfers - Select Agencies	3,396,282
22	09_325	Acadiana Area HSD	100	Acadiana Area Human Services District	18,936,245
09_325 Total					18,936,245
22	09_326	Public Health	000	General Fund (Direct)	56,235,968
22	09_326	Public Health	002	Fees and Self-generated Revenues	54,175,366
22	09_326	Public Health	003	Interagency Transfers	7,137,700
22	09_326	Public Health	006	Federal Funds	715,018,557
22	09_326	Public Health	200	Public Health Services	842,725,442
22	09_326	Public Health	E02	Telecommunications for the Deaf Fund	2,716,136
22	09_326	Public Health	H18	Vital Records Conversion Fund	425,404
22	09_326	Public Health	P14	Emergency Medical Technician Fund	9,000
22	09_326	Public Health	Q08	Oyster Sanitation Fund	186,051
22	09_326	Public Health	Z13	Louisiana Fund	6,821,260
09_326 Total					842,725,442
22	09_330	Office of Behavior	000	General Fund (Direct)	111,565,158
22	09_330	Office of Behavior	002	Fees and Self-generated Revenues	952,760
22	09_330	Office of Behavior	003	Interagency Transfers	96,606,562
22	09_330	Office of Behavior	006	Federal Funds	90,401,512
22	09_330	Office of Behavior	100	Behavioral Health Admin Community Oversight	116,338,640

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	09_330	Office of Behavior	300	Hospital Based Treatment	188,273,854
22	09_330	Office of Behavior	A00	Auxiliary Account	20,000
22	09_330	Office of Behavior	E32	Tobacco Tax Health Care Fund	2,220,417
22	09_330	Office of Behavior	H10	Compulsive and Problem Gaming Fund	2,583,873
22	09_330	Office of Behavior	H12	Health Care Facility Fund	302,212
09_330 Total					304,632,494
22	09_340	Citizens w/Dev Dis	000	General Fund (Direct)	28,219,253
22	09_340	Citizens w/Dev Dis	002	Fees and Self-generated Revenues	4,007,573
22	09_340	Citizens w/Dev Dis	003	Interagency Transfers	157,613,755
22	09_340	Citizens w/Dev Dis	006	Federal Funds	7,021,584
22	09_340	Citizens w/Dev Dis	100	Administration and General Support	3,334,753
22	09_340	Citizens w/Dev Dis	200	Community-Based	30,159,820
22	09_340	Citizens w/Dev Dis	600	Pinecrest Supports and Services Center	142,367,312
22	09_340	Citizens w/Dev Dis	900	Central Louisiana Supports and Services	20,327,602
22	09_340	Citizens w/Dev Dis	A00	Auxiliary Account	672,678
09_340 Total					196,862,165
22	09_375	ICHSA	000	General Fund (Direct)	8,087,781
22	09_375	ICHSA	006	Federal Funds	125,000
22	09_375	ICHSA	007	Fees and Self-generated Revenues-Select Ag	1,300,000
22	09_375	ICHSA	008	Interagency Transfers - Select Agencies	2,739,156
22	09_375	ICHSA	100	Imperial Calcasieu Human Services Authorit	12,251,937
09_375 Total					12,251,937
22	09_376	CLHSD	000	General Fund (Direct)	9,751,715
22	09_376	CLHSD	007	Fees and Self-generated Revenues-Select Ag	1,000,000
22	09_376	CLHSD	008	Interagency Transfers - Select Agencies	4,179,346
22	09_376	CLHSD	100	Central Louisiana Human Services District	14,931,061
09_376 Total					14,931,061
22	09_377	NWLHSD	000	General Fund (Direct)	8,810,873
22	09_377	NWLHSD	007	Fees and Self-generated Revenues-Select Ag	1,500,000
22	09_377	NWLHSD	008	Interagency Transfers - Select Agencies	5,013,149
22	09_377	NWLHSD	100	Northwest Louisiana Human Services Distric	15,324,022
09_377 Total					15,324,022
22	10_360	Off Child & Family	000	General Fund (Direct)	223,401,603
22	10_360	Off Child & Family	002	Fees and Self-generated Revenues	15,542,238
22	10_360	Off Child & Family	003	Interagency Transfers	16,520,568
22	10_360	Off Child & Family	006	Federal Funds	550,835,638
22	10_360	Off Child & Family	100	Division of Management and Finance	168,573,803
22	10_360	Off Child & Family	200	Division of Child Welfare	280,661,742
22	10_360	Off Child & Family	300	Division of Family Support	357,881,549
22	10_360	Off Child & Family	S02	Fraud Detection Fund	724,294
22	10_360	Off Child & Family	V13	Battered Women Shelter Fund	92,753
10_360 Total					807,117,094
22	11_431	NATR - Secretary	000	General Fund (Direct)	1,205,378
22	11_431	NATR - Secretary	002	Fees and Self-generated Revenues	150,000
22	11_431	NATR - Secretary	003	Interagency Transfers	3,303,243
22	11_431	NATR - Secretary	006	Federal Funds	3,008,609
22	11_431	NATR - Secretary	100	Executive	20,764,459

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	11_431	NATR - Secretary	N04	Fisherman's Gear Compensation Fund	632,000
22	11_431	NATR - Secretary	N05	Oilfield Site Restoration Fund	12,465,229
11_431 Total					20,764,459
22	11_432	NATR - Conservatio	000	General Fund (Direct)	2,714,386
22	11_432	NATR - Conservatio	002	Fees and Self-generated Revenues	19,000
22	11_432	NATR - Conservatio	003	Interagency Transfers	1,502,261
22	11_432	NATR - Conservatio	006	Federal Funds	3,329,889
22	11_432	NATR - Conservatio	100	Oil and Gas Regulatory	24,420,691
22	11_432	NATR - Conservatio	N08	Underwater Obstruction Removal Fund	350,000
22	11_432	NATR - Conservatio	N09	Oil and Gas Regulatory Fund	16,505,155
11_432 Total					24,420,691
22	11_434	NATR - Min Resourc	000	General Fund (Direct)	3,847,497
22	11_434	NATR - Min Resourc	002	Fees and Self-generated Revenues	20,000
22	11_434	NATR - Min Resourc	003	Interagency Transfers	578,449
22	11_434	NATR - Min Resourc	100	Mineral Resources Management	9,021,603
22	11_434	NATR - Min Resourc	N07	Mineral and Energy Operation Fund	4,575,657
11_434 Total					9,021,603
22	11_435	NATR - Coastal Res	000	General Fund (Direct)	166,510
22	11_435	NATR - Coastal Res	002	Fees and Self-generated Revenues	19,000
22	11_435	NATR - Coastal Res	003	Interagency Transfers	3,157,899
22	11_435	NATR - Coastal Res	006	Federal Funds	2,421,455
22	11_435	NATR - Coastal Res	100	Coastal Management	11,719,376
22	11_435	NATR - Coastal Res	N02	Coastal Resources Trust Fund	5,751,113
22	11_435	NATR - Coastal Res	V01	Oil Spill Contingency Fund	203,399
11_435 Total					11,719,376
22	12_440	Office of Revenue	002	Fees and Self-generated Revenues	111,598,823
22	12_440	Office of Revenue	003	Interagency Transfers	552,030
22	12_440	Office of Revenue	100	Tax Collection	103,055,028
22	12_440	Office of Revenue	300	Alcohol and Tobacco Control	7,402,693
22	12_440	Office of Revenue	400	Office of Charitable Gaming	2,351,046
22	12_440	Office of Revenue	EDH	Louisiana Entertainment Development Fund	100,000
22	12_440	Office of Revenue	RVC	Tobacco Regulation Enforcement Fund	557,914
12_440 Total					112,808,767
22	13_856	Environ Quality	000	General Fund (Direct)	3,529,624
22	13_856	Environ Quality	002	Fees and Self-generated Revenues	24,790
22	13_856	Environ Quality	003	Interagency Transfers	3,233,983
22	13_856	Environ Quality	006	Federal Funds	19,234,301
22	13_856	Environ Quality	100	Office of the Secretary	8,074,890
22	13_856	Environ Quality	200	Office of Environmental Compliance	24,033,897
22	13_856	Environ Quality	300	Office of Environmental Services	16,361,616
22	13_856	Environ Quality	400	Office of Management and Finance	53,262,240
22	13_856	Environ Quality	500	Office of Environmental Assessment	37,760,313
22	13_856	Environ Quality	Q01	Hazardous Waste Site Cleanup Fund	6,345,871
22	13_856	Environ Quality	Q02	Environmental Trust Fund	75,047,302
22	13_856	Environ Quality	Q03	Clean Water State Revolving Fund	3,000,626
22	13_856	Environ Quality	Q05	Motor Fuels Underground Tank	15,649,485
22	13_856	Environ Quality	Q06	Waste Tire Management Fund	13,000,000
22	13_856	Environ Quality	Q07	Lead Hazard Reduction Fund	150,000

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	13_856	Environ Quality	Q12	Brownfields Cleanup Revolving Loan Fund	50,000
22	13_856	Environ Quality	V01	Oil Spill Contingency Fund	226,974
13_856 Total					139,492,956
22	14_474	WorkforceSupp/Trai	000	General Fund (Direct)	9,595,933
22	14_474	WorkforceSupp/Trai	002	Fees and Self-generated Revenues	72,219
22	14_474	WorkforceSupp/Trai	003	Interagency Transfers	4,800,000
22	14_474	WorkforceSupp/Trai	006	Federal Funds	188,004,302
22	14_474	WorkforceSupp/Trai	100	Office of the Secretary	4,523,570
22	14_474	WorkforceSupp/Trai	200	Office of Workers Compensation Administrat	14,798,586
22	14_474	WorkforceSupp/Trai	300	Office of Unemployment Insurance Administr	56,761,151
22	14_474	WorkforceSupp/Trai	400	Office of Workforce Development	145,659,141
22	14_474	WorkforceSupp/Trai	700	Office of Management and Finance	19,485,342
22	14_474	WorkforceSupp/Trai	800	Office of Information Systems	16,632,699
22	14_474	WorkforceSupp/Trai	10A	Office of the 2nd Injury Board	59,506,358
22	14_474	WorkforceSupp/Trai	LB1	Workers' Compensation Second Injury Fund	60,739,125
22	14_474	WorkforceSupp/Trai	LB4	Office of Workers' Compensation Admin. Fun	17,329,190
22	14_474	WorkforceSupp/Trai	LB5	Incumbent Worker Training Account	25,765,106
22	14_474	WorkforceSupp/Trai	LB6	Employment Security Administration Account	4,000,000
22	14_474	WorkforceSupp/Trai	LB7	Penalty and Interest Account	4,500,134
22	14_474	WorkforceSupp/Trai	S05	Blind Vendors Trust Fund	540,838
22	14_474	WorkforceSupp/Trai	V25	Overcollections Fund	2,020,000
14_474 Total					317,366,847
22	16_511	WFIS-Mgmt/Finance	003	Interagency Transfers	19,500
22	16_511	WFIS-Mgmt/Finance	006	Federal Funds	229,315
22	16_511	WFIS-Mgmt/Finance	100	Management and Finance	12,090,495
22	16_511	WFIS-Mgmt/Finance	RK1	Rockefeller Wildlife Refuge & Game Preserv	24,040
22	16_511	WFIS-Mgmt/Finance	RS1	Marsh Island Operating Fund	6,200
22	16_511	WFIS-Mgmt/Finance	W01	Conservation Fund	11,777,781
22	16_511	WFIS-Mgmt/Finance	W02	Seafood Promotion and Marketing Fund	23,209
22	16_511	WFIS-Mgmt/Finance	W08	LA Duck License Stamp and Print Fund	10,450
16_511 Total					12,090,495
22	16_512	WFIS-Secretary	000	General Fund (Direct)	125,000
22	16_512	WFIS-Secretary	002	Fees and Self-generated Revenues	20,000
22	16_512	WFIS-Secretary	003	Interagency Transfers	314,304
22	16_512	WFIS-Secretary	006	Federal Funds	3,145,745
22	16_512	WFIS-Secretary	100	Administrative	3,138,660
22	16_512	WFIS-Secretary	200	Enforcement	37,456,684
22	16_512	WFIS-Secretary	Q08	Oyster Sanitation Fund	225,975
22	16_512	WFIS-Secretary	RK1	Rockefeller Wildlife Refuge & Game Preserv	116,846
22	16_512	WFIS-Secretary	RS1	Marsh Island Operating Fund	32,038
22	16_512	WFIS-Secretary	W01	Conservation Fund	36,409,337
22	16_512	WFIS-Secretary	W05	Wildlife Habitat and Natural Heritage Trus	106,299
22	16_512	WFIS-Secretary	W36	Litter Abatement and Education Account	99,800
16_512 Total					40,595,344
22	16_513	WFIS-Wildlife	000	General Fund (Direct)	70,000
22	16_513	WFIS-Wildlife	002	Fees and Self-generated Revenues	202,600
22	16_513	WFIS-Wildlife	003	Interagency Transfers	4,501,039
22	16_513	WFIS-Wildlife	006	Federal Funds	21,536,910

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	16_513	WFIS-Wildlife	200	Wildlife	54,285,423
22	16_513	WFIS-Wildlife	RK1	Rockefeller Wildlife Refuge & Game Preserv	4,606,078
22	16_513	WFIS-Wildlife	RK2	Rockefeller Wildlife Refuge Trust & Protec	538,050
22	16_513	WFIS-Wildlife	RS1	Marsh Island Operating Fund	101,570
22	16_513	WFIS-Wildlife	RS4	Russell Sage Special Fund #2	2,500,000
22	16_513	WFIS-Wildlife	V01	Oil Spill Contingency Fund	302,000
22	16_513	WFIS-Wildlife	W01	Conservation Fund	12,709,615
22	16_513	WFIS-Wildlife	W03	Louisiana Fur Public Education & Marketing	70,000
22	16_513	WFIS-Wildlife	W05	Wildlife Habitat and Natural Heritage Trus	811,005
22	16_513	WFIS-Wildlife	W07	Scenic Rivers Fund	35,000
22	16_513	WFIS-Wildlife	W08	LA Duck License Stamp and Print Fund	1,402,540
22	16_513	WFIS-Wildlife	W09	Louisiana Alligator Resource Fund	3,068,782
22	16_513	WFIS-Wildlife	W11	Natural Heritage Account	40,050
22	16_513	WFIS-Wildlife	W16	Louisiana Wild Turkey Stamp Fund	10,000
22	16_513	WFIS-Wildlife	W20	Conservation -- Waterfowl Account	88,972
22	16_513	WFIS-Wildlife	W23	Conservation of the Black Bear Account	205,000
22	16_513	WFIS-Wildlife	W24	Conservation--Quail Account	25,000
22	16_513	WFIS-Wildlife	W26	Conservation--White Tail Deer Account	42,562
22	16_513	WFIS-Wildlife	W32	White Lake Property Fund	1,084,000
22	16_513	WFIS-Wildlife	W37	MC Davis Conservation Fund	39,650
22	16_513	WFIS-Wildlife	W38	Atchafalaya Delta WMA Mooring Account	295,000
16_513 Total					54,285,423
22	16_514	WFIS-Fisheries	002	Fees and Self-generated Revenues	116,976
22	16_514	WFIS-Fisheries	003	Interagency Transfers	20,353,022
22	16_514	WFIS-Fisheries	006	Federal Funds	10,306,721
22	16_514	WFIS-Fisheries	100	Fisheries	56,545,558
22	16_514	WFIS-Fisheries	Q08	Oyster Sanitation Fund	76,965
22	16_514	WFIS-Fisheries	W01	Conservation Fund	14,309,948
22	16_514	WFIS-Fisheries	W04	Artificial Reef Development Fund	5,857,207
22	16_514	WFIS-Fisheries	W18	Oyster Development Fund	149,989
22	16_514	WFIS-Fisheries	W22	Shrimp Marketing and Promotion Account	70,331
22	16_514	WFIS-Fisheries	W27	Aquatic Plant Control Fund	1,403,211
22	16_514	WFIS-Fisheries	W28	Public Oyster Seed Ground Development Acco	2,439,224
22	16_514	WFIS-Fisheries	W33	Crab Promotion and Marketing Account	42,577
22	16_514	WFIS-Fisheries	W34	Derelict Crab Trap Removal Program Account	80,371
22	16_514	WFIS-Fisheries	W40	Saltwater Fish Research and Conservation F	1,339,016
16_514 Total					56,545,558
22	17_560	State Civil Servic	002	Fees and Self-generated Revenues	872,957
22	17_560	State Civil Servic	003	Interagency Transfers	12,682,569
22	17_560	State Civil Servic	100	Administration and Support	13,555,526
17_560 Total					13,555,526
22	17_561	CS-Muni Fire/Polic	100	Administration	2,704,892
22	17_561	CS-Muni Fire/Polic	106	Municipal Fire & Police Civil Serv. Oper.	2,704,892
17_561 Total					2,704,892
22	17_562	Ethics Admin	000	General Fund (Direct)	4,833,816
22	17_562	Ethics Admin	002	Fees and Self-generated Revenues	175,498
22	17_562	Ethics Admin	100	Administration	5,009,314
17_562 Total					5,009,314

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	17_563	State Police Comm	000	General Fund (Direct)	556,357
22	17_563	State Police Comm	003	Interagency Transfers	35,000
22	17_563	State Police Comm	100	Administration	591,357
17_563 Total					591,357
22	17_565	Tax Appeals	000	General Fund (Direct)	756,401
22	17_565	Tax Appeals	002	Fees and Self-generated Revenues	316,179
22	17_565	Tax Appeals	003	Interagency Transfers	577,756
22	17_565	Tax Appeals	100	Administrative	1,259,025
22	17_565	Tax Appeals	200	Local Tax Division	391,311
17_565 Total					1,650,336
22	19_600	LSU System	000	General Fund (Direct)	389,583,672
22	19_600	LSU System	002	Fees and Self-generated Revenues	687,498,245
22	19_600	LSU System	003	Interagency Transfers	7,764,963
22	19_600	LSU System	006	Federal Funds	13,018,275
22	19_600	LSU System	200	Louisiana State University and A&M College	639,179,762
22	19_600	LSU System	300	Louisiana State University at Alexandria	27,884,140
22	19_600	LSU System	500	LSU Health Sciences Center at New Orleans	152,473,777
22	19_600	LSU System	600	Louisiana State University at Eunice	15,821,376
22	19_600	LSU System	700	Louisiana State University at Shreveport	66,807,916
22	19_600	LSU System	800	Louisiana State University Agricultural Ce	103,501,258
22	19_600	LSU System	10A	Pennington Biomedical Research Center	25,622,175
22	19_600	LSU System	10B	LSU Health Sciences Center at Shreveport	93,886,724
22	19_600	LSU System	E32	Tobacco Tax Health Care Fund	5,572,434
22	19_600	LSU System	G10	Support Education In Louisiana First Fund	16,898,148
22	19_600	LSU System	G11	Equine Health Studies Program Fund	750,000
22	19_600	LSU System	I02	Fireman Training Fund	3,655,956
22	19_600	LSU System	I03	Two Percent Fire Insurance Fund	210,000
22	19_600	LSU System	T09	Shrev. Riverfr Conv. Ctr. & Indep. Stadium	200,000
22	19_600	LSU System	Z18	Education Excellence Fund	25,435
19_600 Total					1,125,177,128
22	19_610	Hlth Care Serv Div	000	General Fund (Direct)	24,983,780
22	19_610	Hlth Care Serv Div	002	Fees and Self-generated Revenues	16,598,113
22	19_610	Hlth Care Serv Div	003	Interagency Transfers	18,121,686
22	19_610	Hlth Care Serv Div	006	Federal Funds	5,135,498
22	19_610	Hlth Care Serv Div	700	Lallie Kemp Regional Medical Center	64,839,077
19_610 Total					64,839,077
22	19_615	Southern U System	000	General Fund (Direct)	47,398,797
22	19_615	Southern U System	002	Fees and Self-generated Revenues	104,962,570
22	19_615	Southern U System	003	Interagency Transfers	3,869,822
22	19_615	Southern U System	006	Federal Funds	3,654,209
22	19_615	Southern U System	100	Southern Board of Supervisors	3,673,376
22	19_615	Southern U System	200	Southern Univ-Agricultural & Mechanical Co	87,888,763
22	19_615	Southern U System	300	Southern University Law Center	22,926,424
22	19_615	Southern U System	400	Southern University - New Orleans	22,305,554
22	19_615	Southern U System	500	Southern University - Shreveport	15,984,653
22	19_615	Southern U System	600	SU Agricultural Research/Extension Center	11,357,625
22	19_615	Southern U System	E32	Tobacco Tax Health Care Fund	1,000,000
22	19_615	Southern U System	G09	Pari-mutuel Live Racing Fac. Gaming Contro	50,000

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	19_615	Southern U System	G10	Support Education In Louisiana First Fund	2,439,028
22	19_615	Southern U System	G12	Southern University AgCenter Program Fund	750,000
22	19_615	Southern U System	Z18	Education Excellence Fund	11,969
19_615 Total					164,136,395
22	19_620	U of Louisiana Sys	000	General Fund (Direct)	244,866,278
22	19_620	U of Louisiana Sys	007	Fees and Self-generated Revenues-Select Ag	674,041,645
22	19_620	U of Louisiana Sys	008	Interagency Transfers - Select Agencies	259,923
22	19_620	U of Louisiana Sys	100	BD of Suprs-Univ of LA System	5,207,505
22	19_620	U of Louisiana Sys	200	Nicholls State University	61,017,761
22	19_620	U of Louisiana Sys	300	Grambling State University	52,497,607
22	19_620	U of Louisiana Sys	400	Louisiana Tech University	140,333,387
22	19_620	U of Louisiana Sys	500	McNeese State University	73,858,248
22	19_620	U of Louisiana Sys	600	University of Louisiana - Monroe	98,140,154
22	19_620	U of Louisiana Sys	700	Northwestern State University	84,792,747
22	19_620	U of Louisiana Sys	800	Southeastern Louisiana University	127,940,986
22	19_620	U of Louisiana Sys	900	University of Louisiana - Lafayette	193,593,122
22	19_620	U of Louisiana Sys	10A	University of New Orleans	96,992,706
22	19_620	U of Louisiana Sys	E30	Calcasieu Parish Fund	233,688
22	19_620	U of Louisiana Sys	G10	Support Education In Louisiana First Fund	13,678,926
22	19_620	U of Louisiana Sys	TA0	Calcasieu Parish HIED Improvement Fund	1,293,763
19_620 Total					934,374,223
22	19_649	Comm/Tech Coll Sys	000	General Fund (Direct)	134,001,277
22	19_649	Comm/Tech Coll Sys	002	Fees and Self-generated Revenues	172,630,000
22	19_649	Comm/Tech Coll Sys	100	LCTCS Board of Supervisors	5,359,739
22	19_649	Comm/Tech Coll Sys	200	Baton Rouge Community College	38,916,886
22	19_649	Comm/Tech Coll Sys	300	Delgado Community College	79,022,698
22	19_649	Comm/Tech Coll Sys	400	Nunez Community College	11,127,566
22	19_649	Comm/Tech Coll Sys	500	Bossier Parish Community College	32,009,882
22	19_649	Comm/Tech Coll Sys	600	South Louisiana Community College	33,551,630
22	19_649	Comm/Tech Coll Sys	700	River Parishes Community College	16,082,906
22	19_649	Comm/Tech Coll Sys	800	Louisiana Delta Community College	19,162,685
22	19_649	Comm/Tech Coll Sys	900	Northwest LA Technical Community College	8,507,589
22	19_649	Comm/Tech Coll Sys	10A	SOWELA Technical Community College	20,395,378
22	19_649	Comm/Tech Coll Sys	10B	L.E. Fletcher Technical Community College	13,774,009
22	19_649	Comm/Tech Coll Sys	10C	LCTCSOnline	1,245,091
22	19_649	Comm/Tech Coll Sys	10D	Northshore Technical Community College	17,622,562
22	19_649	Comm/Tech Coll Sys	10E	Central Louisiana Technical Community Coll	12,124,588
22	19_649	Comm/Tech Coll Sys	10F	Adult Basic Education	2,870,000
22	19_649	Comm/Tech Coll Sys	10G	Workforce Training Rapid Response	10,000,000
22	19_649	Comm/Tech Coll Sys	E30	Calcasieu Parish Fund	77,896
22	19_649	Comm/Tech Coll Sys	E34	Orleans Parish Excellence Fund	198,750
22	19_649	Comm/Tech Coll Sys	E38	Workforce Training Rapid Response Fund	10,000,000
22	19_649	Comm/Tech Coll Sys	G10	Support Education In Louisiana First Fund	4,434,032
22	19_649	Comm/Tech Coll Sys	TA0	Calcasieu Parish HIED Improvement Fund	431,254
19_649 Total					321,773,209
22	19_653	Deaf and Visually	000	General Fund (Direct)	0
22	19_653	Deaf and Visually	002	Fees and Self-generated Revenues	0
22	19_653	Deaf and Visually	003	Interagency Transfers	0

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	19_653	Deaf and Visually	100	Administration and Shared Services	0
22	19_653	Deaf and Visually	200	Louisiana School for the Deaf	0
22	19_653	Deaf and Visually	300	Louisiana School for the Visually Impaired	0
22	19_653	Deaf and Visually	A00	Auxiliary Account	0
22	19_653	Deaf and Visually	Z18	Education Excellence Fund	0
19_653 Total					0
22	19_656	Special Ed Center	000	General Fund (Direct)	28,326,474
22	19_656	Special Ed Center	002	Fees and Self-generated Revenues	39,745
22	19_656	Special Ed Center	003	Interagency Transfers	6,585,169
22	19_656	Special Ed Center	100	Administration and Shared Services	12,759,291
22	19_656	Special Ed Center	200	Louisiana School for the Deaf	8,673,206
22	19_656	Special Ed Center	300	Louisiana School for the Visually Impaired	5,324,149
22	19_656	Special Ed Center	400	Special Schools Programs	8,345,181
22	19_656	Special Ed Center	A00	Auxiliary Account	2,500
22	19_656	Special Ed Center	Z18	Education Excellence Fund	152,939
19_656 Total					35,104,327
22	19_657	Sch for Math,Sci,	000	General Fund (Direct)	6,008,971
22	19_657	Sch for Math,Sci,	002	Fees and Self-generated Revenues	650,459
22	19_657	Sch for Math,Sci,	003	Interagency Transfers	3,060,621
22	19_657	Sch for Math,Sci,	400	Louisiana Virtual School	200,000
22	19_657	Sch for Math,Sci,	500	Living and Learning Community	9,600,590
22	19_657	Sch for Math,Sci,	Z18	Education Excellence Fund	80,539
19_657 Total					9,800,590
22	19_658	Thrive Academy	000	General Fund (Direct)	5,103,063
22	19_658	Thrive Academy	003	Interagency Transfers	2,230,841
22	19_658	Thrive Academy	100	Instruction Program	7,411,914
22	19_658	Thrive Academy	Z18	Education Excellence Fund	78,010
19_658 Total					7,411,914
22	19_662	Educational TV Aut	000	General Fund (Direct)	8,025,585
22	19_662	Educational TV Aut	002	Fees and Self-generated Revenues	2,344,201
22	19_662	Educational TV Aut	003	Interagency Transfers	315,917
22	19_662	Educational TV Aut	200	Broadcasting	10,760,703
22	19_662	Educational TV Aut	Z18	Education Excellence Fund	75,000
19_662 Total					10,760,703
22	19_666	BESE	000	General Fund (Direct)	1,128,706
22	19_666	BESE	002	Fees and Self-generated Revenues	30,000
22	19_666	BESE	100	Administration	1,377,486
22	19_666	BESE	200	Louisiana Quality Education Support Fund	14,575,454
22	19_666	BESE	E23	Louisiana Charter School Startup Loan Fund	218,780
22	19_666	BESE	Z11	Louisiana Quality Education Support Fund	14,575,454
19_666 Total					15,952,940
22	19_671	Board of Regents	000	General Fund (Direct)	354,816,947
22	19_671	Board of Regents	006	Federal Funds	54,622,799
22	19_671	Board of Regents	007	Fees and Self-generated Revenues-Select Ag	11,830,299
22	19_671	Board of Regents	008	Interagency Transfers - Select Agencies	11,072,702
22	19_671	Board of Regents	100	Board of Regents	72,536,235
22	19_671	Board of Regents	200	Office of Student Financial Assistance	428,429,298

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	19_671	Board of Regents	300	LA Universities Marine Consortium	13,486,658
22	19_671	Board of Regents	A00	Auxiliary-LA Univ Marine Consortium	4,130,000
22	19_671	Board of Regents	E04	Proprietary School Students Protection Fun	200,000
22	19_671	Board of Regents	E18	Higher Education Initiatives Fund	4,280,000
22	19_671	Board of Regents	E41	Med. & Allied Health Prof Ed School & Loan	200,000
22	19_671	Board of Regents	E55	Cybersecurity Talent Initiative	1,000,000
22	19_671	Board of Regents	G10	Support Education In Louisiana First Fund	33,366
22	19_671	Board of Regents	RK2	Rockefeller Wildlife Refuge Trust & Protec	60,000
22	19_671	Board of Regents	Z11	Louisiana Quality Education Support Fund	22,220,000
22	19_671	Board of Regents	Z19	TOPS Fund	58,246,078
19_671 Total					518,582,191
22	19_673	NOCCA	000	General Fund (Direct)	6,339,532
22	19_673	NOCCA	003	Interagency Transfers	2,328,949
22	19_673	NOCCA	200	NOCCA Instruction	8,747,702
22	19_673	NOCCA	Z18	Education Excellence Fund	79,221
19_673 Total					8,747,702
22	19_678	DOE State Activiti	000	General Fund (Direct)	27,234,499
22	19_678	DOE State Activiti	002	Fees and Self-generated Revenues	6,950,499
22	19_678	DOE State Activiti	003	Interagency Transfers	15,360,457
22	19_678	DOE State Activiti	006	Federal Funds	289,280,861
22	19_678	DOE State Activiti	100	Administrative Support	23,205,931
22	19_678	DOE State Activiti	200	District Support	314,738,213
22	19_678	DOE State Activiti	A00	Auxiliary Account	1,146,086
22	19_678	DOE State Activiti	W36	Litter Abatement and Education Account	263,914
19_678 Total					339,090,230
22	19_681	Non Federal Supp	000	General Fund (Direct)	91,575,847
22	19_681	Federal Support	002	Fees and Self-generated Revenues	9,150,661
22	19_681	Non Federal Supp	003	Interagency Transfers	50,495,657
22	19_681	Federal Support	006	Federal Funds	2,315,840,097
22	19_681	Non Federal Supp	100	Non Federal Support Program	156,196,412
22	19_681	Federal Support	200	Federal Support Program	2,324,990,758
22	19_681	Non Federal Supp	Z18	Education Excellence Fund	14,124,908
19_681 Total					2,481,187,170
22	19_682	Recovery Sch.Distr	000	General Fund (Direct)	299,669
22	19_682	Recovery Sch.Distr	002	Fees and Self-generated Revenues	17,085,406
22	19_682	Recovery Sch.Distr	003	Interagency Transfers	96,979,090
22	19_682	Recovery Sch.Distr	006	Federal Funds	250,000
22	19_682	Recovery Sch.Distr	100	Recovery School District	18,531,560
22	19_682	Recovery Sch.Distr	400	Recovery School District - Construction	96,082,605
19_682 Total					114,614,165
22	19_695	Min Foundation Pro	000	General Fund (Direct)	3,517,540,390
22	19_695	Min Foundation Pro	100	Minimum Foundation	3,915,070,175
22	19_695	Min Foundation Pro	G01	Lottery Proceeds Fund	297,503,396
22	19_695	Min Foundation Pro	G10	Support Education In Louisiana First Fund	100,026,389
19_695 Total					3,915,070,175
22	19_697	Non-Pub Educat Ass	000	General Fund (Direct)	20,694,779
22	19_697	Non-Pub Educat Ass	100	Required Services	10,816,924

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	19_697	Non-Pub Educat Ass	200	School Lunch Salary Supplement	7,002,614
22	19_697	Non-Pub Educat Ass	400	Textbook Administration	129,586
22	19_697	Non-Pub Educat Ass	500	Textbooks	2,745,655
19_697 Total					20,694,779
22	19_699	Special Schools	000	General Fund (Direct)	0
22	19_699	Special Schools	003	Interagency Transfers	0
22	19_699	Special Schools	100	Special School Districts Administration	0
22	19_699	Special Schools	200	Special School District - Instruction	0
19_699 Total					0
22	20_451	Housing StOffender	000	General Fund (Direct)	178,124,950
22	20_451	Housing StOffender	003	Interagency Transfers	0
22	20_451	Housing StOffender	10G	Local Housing of Adult Offenders	134,559,077
22	20_451	Housing StOffender	10H	Transitional Work Program	12,235,388
22	20_451	Housing StOffender	10J	Local Reentry Services	6,649,992
22	20_451	Housing StOffender	10K	Criminal Justice Reinvestment Initiative	24,680,493
20_451 Total					178,124,950
22	20_452	Housing Juveniles	000	General Fund (Direct)	1,516,239
22	20_452	Housing Juveniles	100	Local Housing of Juvenile Offenders	1,516,239
20_452 Total					1,516,239
22	20_901	Sales Tax Deds	100	Sales Tax Dedications	54,317,845
22	20_901	Sales Tax Deds	T01	Acadia Parish Visitor Enterprise Fund	97,244
22	20_901	Sales Tax Deds	T02	Allen Parish Capital Improvements Fund	215,871
22	20_901	Sales Tax Deds	T03	Ascension Parish Visitor Enterprise Fund	1,250,000
22	20_901	Sales Tax Deds	T05	Avoyelles Parish Visitor Enterprise Fund	120,053
22	20_901	Sales Tax Deds	T06	Beauregard Parish Community Improvement Fu	105,278
22	20_901	Sales Tax Deds	T07	Bienville Parish Tourism/Econ. Development	27,527
22	20_901	Sales Tax Deds	T08	Bossier City Riverfront and Civic Center F	1,874,272
22	20_901	Sales Tax Deds	T09	Shrev. Riverfr Conv. Ctr. & Indep. Stadium	1,859,908
22	20_901	Sales Tax Deds	T10	West Calcasieu Community Center Fund	1,292,593
22	20_901	Sales Tax Deds	T11	Caldwell Parish Economic Development Fund	169
22	20_901	Sales Tax Deds	T12	Cameron Parish Tourism Development Fund	19,597
22	20_901	Sales Tax Deds	T14	Town of Homer Economic Development Fund	18,782
22	20_901	Sales Tax Deds	T15	Concordia Parish Economic Development Fund	87,738
22	20_901	Sales Tax Deds	T16	DeSoto Parish Visitor Enterprise Fund	148,315
22	20_901	Sales Tax Deds	T17	EBR Parish Riverside Centroplex Fund	1,249,308
22	20_901	Sales Tax Deds	T18	East Carroll Parish Visitor Enterprise Fun	7,158
22	20_901	Sales Tax Deds	T19	East Feliciana Tourist Commission Fund	2,693
22	20_901	Sales Tax Deds	T20	Evangeline Visitor Enterprise Fund	43,071
22	20_901	Sales Tax Deds	T21	Franklin Parish Visitor Enterprise Fund	33,811
22	20_901	Sales Tax Deds	T23	Iberia Parish Tourist Commission Fund	424,794
22	20_901	Sales Tax Deds	T24	Iberville Parish Visitor Enterprise Fund	116,858
22	20_901	Sales Tax Deds	T25	Jackson Parish Economic Development/Touris	27,775
22	20_901	Sales Tax Deds	T26	Jefferson Parish Convention Center Fund	3,096,138
22	20_901	Sales Tax Deds	T27	Jefferson Davis Parish Visitor Enterprise	155,131
22	20_901	Sales Tax Deds	T28	Lafayette Parish Visitor Enterprise Fund	3,140,101
22	20_901	Sales Tax Deds	T29	Lafourche Parish Enterprise Fund	349,984
22	20_901	Sales Tax Deds	T30	LaSalle Economic Development District Fund	21,791
22	20_901	Sales Tax Deds	T31	Lincoln Parish Visitor Enterprise Fund	262,429

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	20_901	Sales Tax Deds	T32	Livingston Parish Tourism/Economic Dpt. Fu	332,516
22	20_901	Sales Tax Deds	T34	Morehouse Parish Visitor Enterprise Fund	40,972
22	20_901	Sales Tax Deds	T36	N.O. Metro. Convention and Visitors Bureau	11,200,000
22	20_901	Sales Tax Deds	T37	Ouachita Parish Visitor Enterprise Fund	1,552,486
22	20_901	Sales Tax Deds	T38	Plaquemines Parish Visitor Enterprise Fund	228,102
22	20_901	Sales Tax Deds	T39	Pointe Coupee Parish Visitor Enterprise Fu	40,281
22	20_901	Sales Tax Deds	T40	Alexandria/Pineville Exhibition Hall Fund	250,417
22	20_901	Sales Tax Deds	T41	Red River Visitor Enterprise Fund	34,733
22	20_901	Sales Tax Deds	T42	Richland Parish Visitor Enterprise Fund	116,715
22	20_901	Sales Tax Deds	T43	Sabine Parish Tourism Improvement Fund	172,203
22	20_901	Sales Tax Deds	T44	St. Bernard Parish Enterprise Fund	116,399
22	20_901	Sales Tax Deds	T45	St. Charles Parish Enterprise Fund	979,222
22	20_901	Sales Tax Deds	T47	St. James Parish Enterprise Fund	30,756
22	20_901	Sales Tax Deds	T48	St. John the Baptist Convention Facility F	329,036
22	20_901	Sales Tax Deds	T49	St. Landry Parish Historical Development F	373,159
22	20_901	Sales Tax Deds	T50	St. Martin Parish Enterprise Fund	172,179
22	20_901	Sales Tax Deds	T51	St. Mary Parish Visitor Enterprise Fund	580,000
22	20_901	Sales Tax Deds	T52	St. Tammany Parish Fund	1,859,500
22	20_901	Sales Tax Deds	T53	Tangipahoa Parish Tourist Commission Fund	522,008
22	20_901	Sales Tax Deds	T54	Tensas Parish Visitor Enterprise Fund	1,941
22	20_901	Sales Tax Deds	T55	Houma/Terrebonne Tourist Fund	573,447
22	20_901	Sales Tax Deds	T56	Union Parish Visitor Enterprise Fund	27,232
22	20_901	Sales Tax Deds	T57	Vermilion Parish Visitor Enterprise Fund	114,843
22	20_901	Sales Tax Deds	T60	Webster Parish Conv. & Visitors Commission	170,769
22	20_901	Sales Tax Deds	T61	West Baton Rouge Parish Visitor Enterprise	515,436
22	20_901	Sales Tax Deds	T62	West Carroll Parish Visitor Enterprise Fun	17,076
22	20_901	Sales Tax Deds	T64	Winn Parish Tourism Fund	56,665
22	20_901	Sales Tax Deds	TA1	Shreveport-Bossier City Visitor Enterprise	557,032
22	20_901	Sales Tax Deds	TA2	Vernon Parish Legis. Community Improvement	428,272
22	20_901	Sales Tax Deds	TA3	Alexandria/Pineville Area Tourism Fund	242,310
22	20_901	Sales Tax Deds	TA4	Rapides Parish Economic Development Fund	370,891
22	20_901	Sales Tax Deds	TA5	Natchitoches Parish Visitor Enterprise Fun	130,000
22	20_901	Sales Tax Deds	TA6	Lincoln Parish Municipalities Fund	258,492
22	20_901	Sales Tax Deds	TA7	EBR Parish Community Improvement Fund	2,575,872
22	20_901	Sales Tax Deds	TA8	East Baton Rouge Parish Enhancement Fund	1,387,936
22	20_901	Sales Tax Deds	TA9	Washington Parish Tourist Commission Fund	43,025
22	20_901	Sales Tax Deds	TB0	Grand Isle Tourist Commission Account	28,295
22	20_901	Sales Tax Deds	TB1	Jeff Par C.C. Fund - Gretna Tourist Com A	118,389
22	20_901	Sales Tax Deds	TB2	Lake Charles Civic Center Fund	3,158,003
22	20_901	Sales Tax Deds	TB3	New Orleans Area Economic Development Fund	466
22	20_901	Sales Tax Deds	TB4	River Parishes Conv, Tour, and Visitors Co	201,547
22	20_901	Sales Tax Deds	TB5	St. Francisville Economic Development Fund	178,424
22	20_901	Sales Tax Deds	TB6	Tangipahoa Parish Economic Development Fun	175,760
22	20_901	Sales Tax Deds	TB7	Washington Parish Infrastructure and Park	50,000
22	20_901	Sales Tax Deds	TB8	Pineville Economic Development Fund	222,535
22	20_901	Sales Tax Deds	TB9	Washington Parish Econ Dvp & Tourism Fund	14,486
22	20_901	Sales Tax Deds	TC0	Terrebonne Parish Visitor Enterprise Fund	564,845
22	20_901	Sales Tax Deds	TC1	Bastrop Municipal Center Fund	40,357

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	20_901	Sales Tax Deds	TC2	Rapides Parish Coliseum Fund	74,178
22	20_901	Sales Tax Deds	TC3	Madison Parish Visitor Enterprise Fund	34,326
22	20_901	Sales Tax Deds	TC4	Natchitoches Historic District Development	319,165
22	20_901	Sales Tax Deds	TC5	Baker Economic Development Fund	39,499
22	20_901	Sales Tax Deds	TC6	Claiborne Parish Tourism & Econ. Dvp Fund	517
22	20_901	Sales Tax Deds	TC7	E. N. Morial Conv Ctr Phase IV Expan. Proj	2,000,000
22	20_901	Sales Tax Deds	TC9	Lafourche Parish ARC Training/Development	344,734
22	20_901	Sales Tax Deds	TD1	Grant Parish Economic Development Fund	2,007
22	20_901	Sales Tax Deds	TD2	New Orleans Quality of Life Fund	4,300,000
20_901 Total					54,317,845
22	20_903	Parish Trans	100	Parish Road	38,445,000
22	20_903	Parish Trans	200	Mass Transit	4,955,000
22	20_903	Parish Trans	300	Off-system Roads and Bridges Match	3,000,000
22	20_903	Parish Trans	TT1	Transportation Trust Fund	46,400,000
20_903 Total					46,400,000
22	20_905	Interim Emerg Bd	000	General Fund (Direct)	36,808
22	20_905	Interim Emerg Bd	100	Administrative	36,808
20_905 Total					36,808
22	20_906	DAs & Assist Das	000	General Fund (Direct)	31,989,211
22	20_906	DAs & Assist Das	100	District Attorneys & Assistant District At	37,439,211
22	20_906	DAs & Assist Das	G03	Video Draw Poker Device Fund	5,400,000
22	20_906	DAs & Assist Das	G09	Pari-mutuel Live Racing Fac. Gaming Contro	50,000
20_906 Total					37,439,211
22	20_923	Corr Debt Service	000	General Fund (Direct)	5,157,520
22	20_923	Corr Debt Service	100	Corrections Debt Service	5,157,520
20_923 Total					5,157,520
22	20_924	Video Draw Poker -	100	State Aid	40,731,960
22	20_924	Video Draw Poker -	G03	Video Draw Poker Device Fund	40,731,960
20_924 Total					40,731,960
22	20_925	Unclaimed Property	100	Unclaimed Property Leverage Fund Debt Serv	15,000,000
22	20_925	Unclaimed Property	ST4	Unclaimed Property Leverage Fund	15,000,000
20_925 Total					15,000,000
22	20_930	High Ed-Debt Servi	000	General Fund (Direct)	45,317,371
22	20_930	High Ed-Debt Servi	100	Debt Service and Maintenance	45,317,371
20_930 Total					45,317,371
22	20_931	LED Debt Service	000	General Fund (Direct)	16,477,464
22	20_931	LED Debt Service	100	LED Debt Service/State Commitments	48,211,645
22	20_931	LED Debt Service	ED6	Louisiana Economic Development Fund	16,234,181
22	20_931	LED Debt Service	EDD	Major Events Incentive Program Subfund	5,500,000
22	20_931	LED Debt Service	EDR	Rapid Response Fund	10,000,000
20_931 Total					48,211,645
22	20_932	2% Fire Ins Fund	100	State Aid	22,620,000
22	20_932	2% Fire Ins Fund	I03	Two Percent Fire Insurance Fund	22,620,000
20_932 Total					22,620,000
22	20_933	Gov's Conferences	000	General Fund (Direct)	473,028
22	20_933	Gov's Conferences	100	Governor's Conferences and Interstate Comp	473,028
20_933 Total					473,028

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	20_939	Prepaid Wireless T	002	Fees and Self-generated Revenues	14,000,000
22	20_939	Prepaid Wireless T	100	Prepaid Wireless Tele 911 Svc	14,000,000
20_939 Total					14,000,000
22	20_940	EMS-Parishes & Mun	002	Fees and Self-generated Revenues	150,000
22	20_940	EMS-Parishes & Mun	100	Emergency Medical Services	150,000
20_940 Total					150,000
22	20_941	Agri & Forest Pass	000	General Fund (Direct)	2,089,156
22	20_941	Agri & Forest Pass	002	Fees and Self-generated Revenues	248,532
22	20_941	Agri & Forest Pass	003	Interagency Transfers	261,690
22	20_941	Agri & Forest Pass	006	Federal Funds	13,114,109
22	20_941	Agri & Forest Pass	100	Agriculture and Forestry - Pass Through Fu	20,433,010
22	20_941	Agri & Forest Pass	A07	Louisiana Agricultural Finance Authority F	200,000
22	20_941	Agri & Forest Pass	A13	Ag. Commodity Commission Self-Insurance Fu	266,001
22	20_941	Agri & Forest Pass	A14	Forestry Productivity Fund	3,500,000
22	20_941	Agri & Forest Pass	A27	Grain and Cotton Indemnity Fund	753,522
20_941 Total					20,433,010
22	20_945	State Aid to Local	000	General Fund (Direct)	45,538,297
22	20_945	State Aid to Local	100	Miscellaneous Aid	120,150,030
22	20_945	State Aid to Local	E29	St. Landry Parish Excellence Fund	357,229
22	20_945	State Aid to Local	E30	Calcasieu Parish Fund	467,376
22	20_945	State Aid to Local	E32	Tobacco Tax Health Care Fund	11,190,899
22	20_945	State Aid to Local	E33	Bossier Parish Truancy Program Fund	230,061
22	20_945	State Aid to Local	G13	Beautification/Improvement N.O. City Park	1,192,499
22	20_945	State Aid to Local	G14	Greater New Orleans Sports Foundation Fund	795,000
22	20_945	State Aid to Local	G15	Algiers Economic Development Foundation Fu	100,000
22	20_945	State Aid to Local	G17	Beautification Proj. for N.O. Neighborhood	100,000
22	20_945	State Aid to Local	G18	Friends of NORD Fund	100,000
22	20_945	State Aid to Local	G21	Gentilly Development District Fund	100,000
22	20_945	State Aid to Local	HWH	Regional Maintenance and Improvement Fund	2,923,023
22	20_945	State Aid to Local	RVA	Sports Facility Assistance Fund	100,000
22	20_945	State Aid to Local	S06	Rehab. for the Blind/Visually Impaired Fun	2,000,000
22	20_945	State Aid to Local	STF	Fiscal Administrator Revolving Loan Fund	455,646
22	20_945	State Aid to Local	STN	Louisiana Main Street Recovery Rescue Plan	14,500,000
22	20_945	State Aid to Local	STO	Southwest LA Hurricane Recovery Fund	30,000,000
22	20_945	State Aid to Local	STP	Louisiana Nonprofit Assistance Fund	10,000,000
20_945 Total					120,150,030
22	20_950	Special Acts	000	General Fund (Direct)	13,284,951
22	20_950	Special Acts	100	Judgments	13,284,951
20_950 Total					13,284,951
22	20_966	Supp Pay Law Enf	000	General Fund (Direct)	124,252,092
22	20_966	Supp Pay Law Enf	100	Municipal Police Supplemental Payments	35,274,092
22	20_966	Supp Pay Law Enf	200	Firefighters' Supplemental Payments	34,282,000
22	20_966	Supp Pay Law Enf	300	Constables and Justices of the Peace Payme	980,000
22	20_966	Supp Pay Law Enf	400	Deputy Sheriffs' Supplemental Payments	53,716,000
20_966 Total					124,252,092
22	20_977	DOA - Debt Servi/M	000	General Fund (Direct)	52,751,902
22	20_977	DOA - Debt Servi/M	002	Fees and Self-generated Revenues	38,425

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	20_977	DOA - Debt Servi/M	003	Interagency Transfers	61,298,369
22	20_977	DOA - Debt Servi/M	100	Debt Service and Maintenance	114,088,696
20_977 Total					114,088,696
22	21_800	Group Benefits	004	Internal Service Fund - F&SGR	1,808,534,458
22	21_800	Group Benefits	005	Internal Service Fund - IAT	598,733
22	21_800	Group Benefits	E00	State Group Benefits	1,809,133,191
21_800 Total					1,809,133,191
22	21_804	Risk Management	004	Internal Service Fund - F&SGR	90,659,819
22	21_804	Risk Management	005	Internal Service Fund - IAT	265,682,662
22	21_804	Risk Management	E00	Risk Management	358,342,481
22	21_804	Risk Management	V19	Future Medical Care Fund	2,000,000
21_804 Total					358,342,481
22	21_806	La Property Assist	004	Internal Service Fund - F&SGR	6,131,390
22	21_806	La Property Assist	005	Internal Service Fund - IAT	1,615,846
22	21_806	La Property Assist	E00	Louisiana Property Assistance	7,747,236
21_806 Total					7,747,236
22	21_807	Fed Prop Assist	004	Internal Service Fund - F&SGR	2,930,708
22	21_807	Fed Prop Assist	005	Internal Service Fund - IAT	484,342
22	21_807	Fed Prop Assist	E00	Federal Property Assistance	3,415,050
21_807 Total					3,415,050
22	21_811	Prison Enterprises	004	Internal Service Fund - F&SGR	8,829,741
22	21_811	Prison Enterprises	005	Internal Service Fund - IAT	24,933,479
22	21_811	Prison Enterprises	E00	Prison Enterprises	33,763,220
21_811 Total					33,763,220
22	21_815	OTS Services	004	Internal Service Fund - F&SGR	1,518,473
22	21_815	OTS Services	005	Internal Service Fund - IAT	524,148,851
22	21_815	OTS Services	E00	Office of Technology Services	525,667,324
21_815 Total					525,667,324
22	21_816	Divi Admin Law	004	Internal Service Fund - F&SGR	28,897
22	21_816	Divi Admin Law	005	Internal Service Fund - IAT	8,615,005
22	21_816	Divi Admin Law	E00	Administration	8,643,902
21_816 Total					8,643,902
22	21_820	State Procurement	004	Internal Service Fund - F&SGR	6,580,487
22	21_820	State Procurement	005	Internal Service Fund - IAT	5,675,334
22	21_820	State Procurement	E00	Office of State Procurement	12,255,821
21_820 Total					12,255,821
22	21_829	Aircraft Services	004	Internal Service Fund - F&SGR	179,215
22	21_829	Aircraft Services	005	Internal Service Fund - IAT	2,124,574
22	21_829	Aircraft Services	E00	Flight Maintenance	2,303,789
21_829 Total					2,303,789
22	21_860	Env State Rev Loan	E00	Environmental State Revolving Loan Funds	125,350,000
22	21_860	Env State Rev Loan	Q03	Clean Water State Revolving Fund	125,000,000
22	21_860	Env State Rev Loan	Q12	Brownfields Cleanup Revolving Loan Fund	350,000
21_860 Total					125,350,000
22	21_861	Drink Wtr Rev Ln	E00	Drinking Water Revolving Loan Fund	47,988,458
22	21_861	Drink Wtr Rev Ln	H22	Drinking Water Revolving Loan Fund	47,988,458
21_861 Total					47,988,458

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
22	23_949	La Judiciary	000	General Fund (Direct)	164,008,439
22	23_949	La Judiciary	008	Interagency Transfers - Select Agencies	9,392,850
22	23_949	La Judiciary	100	Louisiana Judiciary	183,642,214
22	23_949	La Judiciary	JU1	Trial Court Case Management Information Fu	4,017,201
22	23_949	La Judiciary	JU2	Judges' Supplemental Compensation Fund	6,223,724
23_949 Total					183,642,214
22	24_951	House of Reps	000	General Fund (Direct)	28,998,300
22	24_951	House of Reps	100	House of Representatives	28,998,300
24_951 Total					28,998,300
22	24_952	Senate	000	General Fund (Direct)	21,764,498
22	24_952	Senate	100	Senate	21,764,498
24_952 Total					21,764,498
22	24_954	Legislative Audito	000	General Fund (Direct)	10,000,000
22	24_954	Legislative Audito	007	Fees and Self-generated Revenues-Select Ag	23,824,945
22	24_954	Legislative Audito	100	Legislative Auditor	33,474,945
22	24_954	Legislative Audito	A00	Legislative Auditor - Ancillary Enterprise	350,000
24_954 Total					33,824,945
22	24_955	Legis Fiscal Offic	000	General Fund (Direct)	3,158,849
22	24_955	Legis Fiscal Offic	100	Legislative Fiscal Office	3,158,849
24_955 Total					3,158,849
22	24_960	Legis Budget Contr	000	General Fund (Direct)	8,557,125
22	24_960	Legis Budget Contr	100	Legislative Budgetary Control Council	33,557,125
22	24_960	Legis Budget Contr	ST6	Legislative Capitol Technology Enhancement	25,000,000
24_960 Total					33,557,125
22	24_962	La St Law Institut	000	General Fund (Direct)	1,131,401
22	24_962	La St Law Institut	100	Louisiana State Law Institute	1,131,401
24_962 Total					1,131,401