

Youth Services



Department Description

The vision of Youth Services is to provide a quality system of care assisting youth, along with their families, in redirecting their lives toward responsible citizenship.

The mission of Youth Services is to provide at-risk and delinquent youth the opportunity to become responsible and productive citizens using partnerships with families, communities and other entities with emphasis on the safety of youth and the public.

Youth Services believes that all youth are unique, valuable individuals who are worthy of respect and kindness; are capable of learning and making healthy decisions; and should have a safe environment in which to live, grow and learn.

Youth Services values the commitment, expertise and professionalism of our staff; the families, the community and other partnerships who instill productive and positive changes in our youth; and the continued safety and care of the youth and the public of Louisiana.

The goals of Youth Services are:

- I. **Public Safety:** Maximize public safety through appropriate and effective correctional custodial programs, supervisory services and community partnerships.
- II. **Staff and Youth Safety:** Provide for the safety of staff and youth by maintaining an organized and disciplined system of operations that promotes stability in our institutional and other field operations.
- III. **Provision of Basic Services:** Provide appropriate services for victims of crimes committed by youth in our custody or under our supervision; and ensure that basic services relating to adequate food, clothing, health care and shelter are provided to the youth.
- IV. **Opportunity for Change:** Provide an environment which enables positive behavior change by making or identifying educational and rehabilitative opportunities available within the unit or the community for youth and persons under supervision who demonstrate motivation for change and the desire to participate in such pro-



grams; and enhance public safety and crime prevention by increasing the ability of youth to live lawfully in the community.

- V. Opportunity for Making Amends: Provide opportunities for making restitution and participating in community restorative initiatives as a mechanism to compensate individuals and communities harmed by crime.

Youth Services is comprised of one budget unit: the Office of Juvenile Justice (OJJ).

For additional information, see:

[Youth Services](#)

[National Center for Juvenile Justice](#)

Department Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$155,326,252	\$146,734,530	\$152,728,317	\$146,291,237	\$145,118,882	(\$7,609,435)
State General Fund by:						
Interagency Transfers	13,902,651	19,944,621	19,944,621	19,961,942	19,944,621	0
Fees & Self-generated	141,343	924,509	924,509	930,661	924,509	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	738,334	891,796	891,796	893,035	891,796	0
Total Means of Financing	\$170,108,580	\$168,495,456	\$174,489,243	\$168,076,875	\$166,879,808	(\$7,609,435)
Expenditures and Request:						
Office of Juvenile Justice	\$170,108,580	\$168,495,456	\$174,489,243	\$168,076,875	\$166,879,808	(\$7,609,435)
Total Expenditures	\$170,108,580	\$168,495,456	\$174,489,243	\$168,076,875	\$166,879,808	(\$7,609,435)
Authorized Positions						
Classified	851	851	851	851	851	0
Unclassified	56	56	56	56	56	0
Total Authorized Positions	907	907	907	907	907	0
Authorized Other Charges Positions	6	6	6	6	6	0



08-403-Office of Juvenile Justice



Agency Description

The agency's primary clients are youth who benefit from the development and implementation of a statewide continuum of services. More specifically, youth involved in the court system who need support and services in order to become productive law-abiding citizens. Additional users of the OJJ system include our dedicated employees who work with a challenging population who need support, oversight and guidance. Secondary clients are the general public who benefit from increased safety in their communities.

OJJ Secure Facilities and Field Services provide services and support to youth and their families who need help redirecting their lives toward responsible citizenship. Support and services may include imposing more structure in the youth's daily lives or providing a framework of accountability. Other initiatives may also be implemented that enhance public safety or address behavioral health needs. The secondary client is the public at large who benefits from OJJ staff working with youth in their community to increase safety and help produce contributing citizens.

OJJ clients are youth who receive services from expert professionals that address the needs of the youth. Staff that provide services to youth also benefit from training and support provided by contractors considered experts in their field.

The goals of the Youth Services Program are:

- I. To partner with stakeholders to reduce recidivism among juvenile offenders.
- II. To target all available resources to provide services to at-risk and delinquent youth.
- III. To ensure high quality services through effective administration and management of a system of behavioral interventions, and a quality continuum of care. This includes responsible management of secure facilities, proper selection and monitoring of juvenile delinquency prevention and diversion projects and residential and nonresidential community programs, effective administration of juvenile probation and parole services, and comprehensive staff development.
- IV. To partner with local, state and national juvenile service programs who utilize recognized performance/evidence-based standards.
- V. To enhance family participation in rehabilitative services to youth in our care.
- VI. To implement effective strategies to address recruitment and retention of staff.

- VII. To recruit, develop and retain a workforce focused on treatment and rehabilitative needs of our youth.
- VIII. To improve data resources and information sharing.
- IX. To connect youth and families to appropriate continuum of care providers, including the community-based partners initiative.
- X. Increase collaboration with community stakeholders.
- XI. Support a system of behavioral interventions and a quality continuum of care which serves the needs of youth.

The Youth Services Program includes the following activities:

- The Program Management Activity will design, implement, and administer a state-level system of care, custody and supervision that serves the needs of youth and their families and assists courts of proper jurisdiction; act on behalf of public safety by preventing and/or deterring delinquent behavior by youth; protect public safety by providing safe, secure, humane, and rehabilitative institutional programs for violent youth; provide a diversified system of community services for youth and their families, including probation, aftercare, residential and nonresidential interventions; and coordinate with local and regional governmental agencies and courts to develop intervention programs. The Administration Activity standardizes as much as possible in order to increase economy and efficiency in areas of responsibility; provides beneficial administration, policy development, leadership, and develops and implements staffing standards/formulas for juvenile services.
- Treatment Services: Youth centers provide services to youths that have been adjudicated to secure care custody. When a youth arrives in secure care custody, an Individualized Intervention Plan (IIP) is developed for him by a multi-disciplinary team. The IIP is based on a risk-assessment and psychological evaluation and is designed to ensure that the youth receives needed services. The IIP is periodically reviewed and refined in order to ensure that the youth makes continuous progress.
- Supervision Services: The Regions provide probation and parole supervision, residential and non-residential treatment services for adjudicated youth, status offenders and their families while protecting public safety.
- Continuum of Care: To empower families and individuals to become self-reliant, the OJJ utilizes policies and guidelines initiated by the Children's Cabinet to address the many needs of families and the effects of youth offenders on the family unit. Contract Services develops, through community partnerships, contracts which will provide an environment which eliminates destructive behavioral patterns through prevention/diversion programs. These programs vary and present opportunities in skills training for youth, their siblings, and their families. Programs also focus on education, mentor tracker services, family centered services, early intervention, counseling and therapy, local courts, and provide therapeutic intervention to individuals and their families. Services are extended to parents and youth by their involvement in interactive sessions to improve general communicative skills and may include social and emotional adjustment and independent living skills, all of which support the additional goal of Safe and Thriving Children and Families.

Beginning in FY 24, the Office of Juvenile Justice consolidated from six programs to two programs. This consolidation eliminated the Administration Program, the North Region Program, the Central/Southwest Region Program, the Southeast Region Program, and the Contract Services Program.

The two programs are now the Youth Services Program and the Auxiliary Program.

For additional information, see:

[Youth Services](#)

[National Center for Juvenile Justice](#)

Agency Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$155,326,252	\$146,734,530	\$152,728,317	\$146,291,237	\$145,118,882	(\$7,609,435)
State General Fund by:						
Interagency Transfers	13,902,651	19,944,621	19,944,621	19,961,942	19,944,621	0
Fees & Self-generated	141,343	924,509	924,509	930,661	924,509	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	738,334	891,796	891,796	893,035	891,796	0
Total Means of Finance	\$170,108,580	\$168,495,456	\$174,489,243	\$168,076,875	\$166,879,808	(\$7,609,435)
Expenditures and Request:						
Youth Services	\$31,077,363	\$168,259,774	\$174,253,561	\$167,841,193	\$166,644,126	(\$7,609,435)
North Region	41,790,752	0	0	0	0	0
Central/Southwest Region	26,819,340	0	0	0	0	0
Southeast Region	35,254,271	0	0	0	0	0
Contract Services	35,096,356	0	0	0	0	0
Auxiliary	70,498	235,682	235,682	235,682	235,682	0
Total Expenditures	\$170,108,580	\$168,495,456	\$174,489,243	\$168,076,875	\$166,879,808	(\$7,609,435)
Authorized Positions						
Classified	851	851	851	851	851	0
Unclassified	56	56	56	56	56	0
Total Authorized Positions	907	907	907	907	907	0
Authorized Other Charges Positions	6	6	6	6	6	0



4031-Youth Services

Program Authorization

This program is authorized by the following legislation:

- R.S. 15:821-840.2; 15:901-921; 15:1081-1092.1; 36:407-408, 46:1901-1923

Program Description

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OJJ Secure Facilities and Field Services provide services and support to youth and their families who need help redirecting their lives toward responsible citizenship. Support and services may include imposing more structure in the youth's daily lives or providing a framework of accountability. Other initiatives may also be implemented that enhance public safety or address behavioral health needs. The secondary client is the public at large who benefits from OJJ staff working with youth in their community to increase safety and help produce contributing citizens.

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The Youth Services Program includes the following activities:

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on behalf of public safety by preventing and/or deterring delinquent behavior by youth; protect public safety by providing safe, secure, humane, and rehabilitative institutional programs for violent youth; provide a diversified system of community services for youth and their families, including probation, aftercare, residential and nonresidential interventions; and coordinate with local and regional governmental agencies and courts to develop intervention programs. The Administration Activity standardizes as much as possible in order to increase economy and efficiency in areas of responsibility; provides beneficial administration, policy development, leadership, and develops and implements staffing standards/formulas for juvenile services.

- **Implement Treatment Services:** Swanson Center for Youth, Columbia Center for Youth, Acadiana Center for Youth and Bridge City Center for Youth provide services to youths that have been adjudicated to secure care custody. When a youth arrives in secure care custody, an Individualized Intervention Plan (IIP) is developed for him by a multi-disciplinary team. The IIP is based on a risk-assessment and psychological evaluation and is designed to ensure that the youth receives needed services. The IIP is periodically reviewed and refined in order to ensure that the youth makes continuous progress.
- **Implement Supervision Services:** The Regions provide probation and parole supervision, residential and non-residential treatment services for adjudicated youth, status offenders and their families while protecting public safety.
- **Implement Continuum of Care:** To empower families and individuals to become self-reliant, the OJJ utilizes policies and guidelines initiated by the Children's Cabinet to address the many needs of families and the effects of youth offenders on the family unit. The Contract Services activity develops, through community partnerships, contracts which will provide an environment which eliminates destructive behavioral patterns through prevention/diversion programs. These programs vary and present opportunities in skills training for youth, their siblings, and their families. Programs also focus on education, mentor tracker services, family centered services, early intervention, counseling and therapy, local courts, and provide therapeutic intervention to individuals and their families. Services are extended to parents and youth by their involvement in interactive sessions to improve general communicative skills and may include social and emotional adjustment and independent living skills, all of which support the additional goal of Safe and Thriving Children and Families.

Beginning in FY 24, this program is no longer the Administration Program and is now classified as the Youth Services Program as a part of OJJ's consolidation efforts.

For additional information, see:

[Youth Services](#)

[National Center for Juvenile Justice](#)

Program Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$29,919,808	\$146,734,530	\$152,728,317	\$146,291,237	\$145,118,882	(\$7,609,435)
State General Fund by:						
Interagency Transfers	677,692	19,944,621	19,944,621	19,961,942	19,944,621	0
Fees & Self-generated	50	688,827	688,827	694,979	688,827	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	479,813	891,796	891,796	893,035	891,796	0
Total Means of Finance	\$31,077,363	\$168,259,774	\$174,253,561	\$167,841,193	\$166,644,126	(\$7,609,435)
Expenditures and Request:						
Personnel Services	\$10,539,079	\$82,620,693	\$82,620,693	\$82,584,550	\$79,854,496	(\$2,766,197)



Program Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Operating Expenses	188,252	6,223,940	6,711,013	9,418,020	7,194,776	483,763
Professional Services	47,384	2,122,903	2,124,453	2,174,065	2,122,903	(1,550)
Other Charges	16,952,648	77,178,238	77,883,502	73,224,058	77,031,451	(852,051)
Acquisitions & Major Repairs	3,350,000	114,000	4,913,900	440,500	440,500	(4,473,400)
Total Expenditures & Request	\$31,077,363	\$168,259,774	\$174,253,561	\$167,841,193	\$166,644,126	(\$7,609,435)

Authorized Positions

Classified	41	851	851	851	851	0
Unclassified	7	56	56	56	56	0
Total Authorized Positions	48	907	907	907	907	0
Authorized Other Charges Positions	5	6	6	6	6	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Interagency Transfers are derived from:
 - The Department of Education (DOE) Child Nutrition Program and Minimum Foundation Program Fund (MFP) to school districts;
 - The Department of Education (DOE) for Titles I and II;
 - The Department of Children and Family Services (DCFS), the Office of Community Services (OCS) as a reimbursement of costs associated with the care of youth who are eligible under federal Title IV-E and TANF guidelines;
 - The Louisiana Commission on Law Enforcement (LCLE) for various grants, including Juvenile Accountability Block Grant (JABG) and Residential Substance Abuse Treatment Grant (RSAT); and
 - The Department of Corrections Local Housing of State Adult Offenders as delineated in R.S. 15:827.3 for the reinvestment of savings realized from criminal justice system reforms.
- Fees and Self-generated Revenues are derived from:
 - Youthful Offender Management Dedicated Fund Account;
 - Parents for partial reimbursement of the cost of supervising their children on probation and parole;
 - Employee meal purchases, vending and photo sales;
 - Restitution and contraband seized from youth used to help defray the cost of housing maintenance supplies; and
 - Cecil J Picard Educational and Recreational Center.
- Federal Funds are derived from:
 - The Social Security Administration (SSA) for disability and survivor benefits for eligible youth as reimbursement of costs associated with their care; and
 - The U.S. Department of Justice for various grants, including Second Chance Grant and Prison Rape Elimination Act Grant (PREA).

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$152,728,317	\$174,253,561	907	Existing Operating Budget as of 12/01/2023
Statewide Adjustments			
\$1,411,336	\$1,411,336	0	Acquisitions & Major Repairs
(\$2,730,054)	(\$2,730,054)	0	Attrition Adjustment
\$13,318	\$13,318	0	Capitol Police
\$33,823	\$33,823	0	Civil Service Fees
\$336,822	\$336,822	0	Civil Service Training Series
\$212,119	\$212,119	0	Group Insurance Rate Adjustment for Active Employees
\$183,947	\$183,947	0	Group Insurance Rate Adjustment for Retirees
\$7,614	\$7,614	0	Legislative Auditor Fees
\$2,928	\$2,928	0	Maintenance in State-Owned Buildings
\$1,601,369	\$1,601,369	0	Market Rate Classified
(\$114,000)	(\$114,000)	0	Non-Recurring Acquisitions & Major Repairs
(\$5,993,787)	(\$5,993,787)	0	Non-recurring Carryforwards
(\$35,119)	(\$35,119)	0	Office of State Procurement
(\$1,377,946)	(\$1,377,946)	0	Office of Technology Services (OTS)
\$177,017	\$177,017	0	Related Benefits Base Adjustment
\$3,755	\$3,755	0	Rent in State-Owned Buildings
(\$3,076,614)	(\$3,076,614)	0	Retirement Rate Adjustment
(\$2,552,649)	(\$2,552,649)	0	Risk Management
\$515,255	\$515,255	0	Salary Base Adjustment
(\$2,139)	(\$2,139)	0	UPS Fees
(\$11,383,005)	(\$11,383,005)	0	Total Statewide
Non-Statewide Adjustments			
\$3,773,570	\$3,773,570	0	Provides funding for increases in per diem rates of OJJ's non-secure care contracted providers.
\$3,773,570	\$3,773,570	0	Total Non-Statewide
\$145,118,882	\$166,644,126	907	Total Recommended

Fees & Self-generated

Fund	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Fees & Self-Generated	\$50	\$539,805	\$539,805	\$545,957	\$539,805	\$0
Youthful Offender Management Fund Account	0	149,022	149,022	149,022	149,022	0

Professional Services

Amount	Description
\$6,021	Professional contracts for accounting services
\$17,000	Professional contracts for youth medical needs and transports
\$9,606	Water waste treatment
\$30,564	Professional contracts for legal services to OJJ provided on an as-needed basis
\$142,050	Contracts for maintenance/security services
\$18,000	Barbering services
\$44,941	Professional management/consulting services
\$1,500,000	Professional contracts for health services (medical care of female youth at Ware Youth Center)
\$354,721	Contracts for miscellaneous professional services.
\$2,122,903	TOTAL PROFESSIONAL SERVICES



Other Charges

Amount	Description
	Other Charges:
\$1,733,402	Youth education and community based programs
\$3,418,476	Clothing, toiletries, medication, counseling, medical and dental services for the youth
\$945,366	Grant budget authority
\$3,096,610	Maintenance and upkeep for Juvenile Justice facilities
\$712,306	Other Charges Positions (T.O. and Wages)
\$44,818,939	Payments to contracted agencies that provide residential treatment and foster care services, temporary emergency housing for minor delinquencies and nonresidential services aimed at diverting youth from further permeation into the juvenile justice system.
\$6,350	PIPS (Professional Improvement Plan) funds from Department of Education for eligible teaching staff at Swanson Center for Youth (SCY) and Bridge City Center for Youth (BCY).
\$969,886	Costs associated with Probation and Parole activities
\$473,412	TITLE 1 - To provide salaries and related benefits for Title I Director, Title I Teacher and Title I Aides. To provide travel funding for educational conferences and to purchase software and supplies to assist neglected and delinquent youth into transitional services.
\$15,073	TITLE 2 - To provide staff development consultants to conduct embedded classroom training and to provide in-state and out-of-state travel funding for conferences and workshops.
\$56,189,820	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$122,457	Division of Administration - Maintenance in State-Owned Building
\$159,437	Division of Administration - Rent in State-Owned Building
\$87,179	Capitol Police
\$15,000	Children's Cabinet Administrative Costs
\$264,445	Civil Service Fees
\$385,894	Civil Service - CPTP Fees
\$1,143,144	Funding associated with the back-office functions (Human Resources, Budget, Audit, and Finance) provided by the Department of Public Safety
\$88,465	Legislator Auditors Fees
\$13,988,753	Office of Risk Management (ORM) Fees
\$105,999	Office of State Procurement
\$45,312	Office of State Uniform Payroll
\$2,034,598	Office of Technology Services (OTS) Fees
\$1,339,860	Office of Technology Services (OTS) IT Support
\$190,638	Office of Technology Services (OTS) Telephone
\$768,850	Payments to state agencies for fuel, medication, food and supplies (annual meat orders, uniforms, youth clothing orders, etc.)
\$101,600	Payments to the Department of Public Safety Services for circuits and utilities
\$20,841,631	SUB-TOTAL INTERAGENCY TRANSFERS
\$77,031,451	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$355,660	Replacement office furniture and equipment
\$70,350	Replacement ballistic armor
\$14,490	Replacement firearms
\$440,500	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Objective: 4031-01 To maintain or reduce the annual overall 1 year recidivism rate of less than 15%, the 2 year rate of less than 26%, and the 3 year rate of less than 35%, through June 30, 2028.

Children's Budget Link This program is included in the Children's Budget.

HR Policies Beneficial to Women and Families Link Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) N/A

Performance Indicator Name	Actuals FY 22-23	Initially Appropriated FY 23-24	Existing Standard FY 23-24	Continuation Budget FY 24-25	Executive Budget FY 24-25
[K] Overall recidivism rate from cohort year 1	12.6	13.9	13.9	13.9	13.9
[K] Overall recidivism rate from cohort year 2	20	24.3	24.3	24.3	24.3
[K] Overall recidivism rate from cohort year 3	25.7	30	30	30	30

Objective: 4031-02 To reduce the percentage of youth who require a custodial environment to meet their identified needs by 5% through June 30, 2028.

Children's Budget Link This program is included in the Children's Budget

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Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) N/A

Performance Indicator Name	Actuals FY 22-23	Initially Appropriated FY 23-24	Existing Standard FY 23-24	Continuation Budget FY 24-25	Executive Budget FY 24-25
[K] Percentage of youth requiring custodial placement from cohort year 1	23.8	13.9	13.9	13.9	13.9

Objective: 4031-03 To increase family participation by 5% through June 30, 2028.

Children's Budget Link This program is included in the Children's Budget

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Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) N/A

Performance Indicator Name	Actuals FY 22-23	Initially Appropriated FY 23-24	Existing Standard FY 23-24	Continuation Budget FY 24-25	Executive Budget FY 24-25
[K] Percentage of administrative reviews that indicate parent/guardian participation	92	50	50	50	50



Objective: 4031-04 "To retain 85% of all staff available for duty through June 30, 2028."

Children's Budget Link This program is included in the Children's Budget.

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Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) N/A

Performance Indicator Name	Actuals FY 22-23	Initially Appropriated FY 23-24	Existing Standard FY 23-24	Continuation Budget FY 24-25	Executive Budget FY 24-25
[K] Percentage of staff with less than one year of service (North Region Activity)	37	27	27	27	27
[S] Percentage of staff with more than five years of service (North Region Activity)	43	56	56	56	56
[K] Percentage of staff with less than one year of service (Southeast Region Activity)	38	38	38	38	38
[K] Percentage of staff with more than one year of service (Southeast Region Activity)	26	25	25	25	25
[S] Percentage of staff with more than five years of service (Southeast Region Activity)	36	37	37	37	37
[K] Percentage of staff with less than one year of service (North Region Activity)	20	17	17	17	17
[K] Percentage of staff with less than one year of service (Central/SW Region Activity)	Not Available	38	38	38	38
[K] Percentage of staff with more than one year of service (Central/SW Region Activity)	Not Available	25	25	25	25
[S] Percentage of staff with more than five years of service (Central/SW Region Activity)	Not Available	37	37	37	37

Objective: 4031-05 To retain 85% of all Juvenile Justice Specialists for more than 5 years through June 30, 2028.

Children's Budget Link This program is included in the Children's Budget.

HR Policies Beneficial to Women and Families Link Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) N/A

Performance Indicator Name	Actuals FY 22-23	Initially Appropriated FY 23-24	Existing Standard FY 23-24	Continuation Budget FY 24-25	Executive Budget FY 24-25
[K] Percentage of JJS staff with less than one year of service (North Region Activity)	23	25	25	25	25
[K] Percentage of JJS staff with more than one year of service (North Region Activity)	49	30	30	30	30
[S] Percentage of JJS staff with more than five years of service (North Region Activity)	28	45	45	45	45
[K] Percentage of JJS staff with less than one year of service (Southwest Region Activity)	48	57	57	57	57
[K] Percentage of JJS staff with more than one year of service (Southwest Region Activity)	27	27	27	27	27

Performance Indicator Name	Actuals FY 22-23	Initially Appropriated FY 23-24	Existing Standard FY 23-24	Continuation Budget FY 24-25	Executive Budget FY 24-25
[S] Percentage of JJS staff with more than five years of service (Southwest Region Activity)	25	15	15	15	15
[K] Percentage of JJS staff with less than one year of service. (Central/SW Region Activity)	Not Available	57	57	57	57
[K] Percentage of JJS staff with more than one year of service. (Central/SW Region Activity)	Not Available	27	27	27	27
[S] Percentage of JJS staff with more than five years of service. (Central/SW Region Activity)	Not Available	15	15	15	15

Objective: 4031-06 To achieve a training development program which ensures 100% of all staff available for duty receive required annual training through June 30, 2028.

Children's Budget Link This program is included in the Children's Budget.

HR Policies Beneficial to Women and Families Link Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) N/A

Performance Indicator Name	Actuals FY 22-23	Initially Appropriated FY 23-24	Existing Standard FY 23-24	Continuation Budget FY 24-25	Executive Budget FY 24-25
[K] Percentage of staff available for duty completing required training (North Region Activity)	87	100	100	100	100
[K] Percentage of staff available for duty completing the required training (Southeast Region Activity)	100	100	100	100	100
[K] Percentage of staff available for duty completing required training (Central/SW Region Activity)	Not Available	100	100	100	100

Objective: 4031-07 To maintain the Therapeutic Model (LaMod) in all occupied secure housing units by June 30, 2028.

Children's Budget Link This program is included in the Children's Budget.

HR Policies Beneficial to Women and Families Link Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) N/A

Performance Indicator Name	Actuals FY 22-23	Initially Appropriated FY 23-24	Existing Standard FY 23-24	Continuation Budget FY 24-25	Executive Budget FY 24-25
[K] Percentage of dorms actively participating in LaMod at Swanson Center for Youth	100	100	100	100	100
[K] Percentage of dorms actively participating in LaMOD at Bridge City Center for Youth	100	100	100	100	100
[K] Percentage for dorms actively participating in LaMod at Acadiana Center for Youth	Not Available	100	100	100	100



Objective: 4031-08 To increase educational or vocational training levels for youth at Swanson Center for Youth by June 30, 2028.

Children's Budget Link This program is included in the Children's Budget.

HR Policies Beneficial to Women and Families Link Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) N/A

Performance Indicator Name	Actuals FY 22-23	Initially Appropriated FY 23-24	Existing Standard FY 23-24	Continuation Budget FY 24-25	Executive Budget FY 24-25
[S] Percentage of eligible youth receiving HiSET certificate (High School Equivalency Test)	100	23	23	23	23
[K] Percentage of youth who achieve academic growth as measured by TABE (Test for Adult Basic Education) scores	47	70	70	70	70

Objective: 4031-09 To increase educational or vocational training levels for youth at Acadiana Center for Youth by June 30, 2028.

Children's Budget Link This program is included in the Children's Budget.

HR Policies Beneficial to Women and Families Link Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) N/A

Performance Indicator Name	Actuals FY 22-23	Initially Appropriated FY 23-24	Existing Standard FY 23-24	Continuation Budget FY 24-25	Executive Budget FY 24-25
[K] Percentage of youth who achieve academic growth as measured by TABE (Test for Adult Basic Education) scores	Not Available	70	70	70	70
[S] Percentage of eligible youth receiving the HiSet certificate	Not Available	20	20	20	20

Objective: 4031-10 To increase educational or vocational training levels for youth at Bridge City Center for Youth by June 30, 2028.

Children's Budget Link This program is included in the Children's Budget.

HR Policies Beneficial to Women and Families Link Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) N/A

Performance Indicator Name	Actuals FY 22-23	Initially Appropriated FY 23-24	Existing Standard FY 23-24	Continuation Budget FY 24-25	Executive Budget FY 24-25
[S] Percentage of eligible youth receiving HiSET (High School Equivalency Test)	10	20	20	20	20
[K] Percentage of youth who achieve academic growth as measured by TABE (Test for Adult Basic Education) scores	68	87	87	87	87

General Performance Indicators

Performance Indicator Name	Prior Year Actuals	Prior Year Actuals	Prior Year Actuals	Prior Year Actuals	Prior Year Actuals
	FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023
Number of youth who received the HISET certificate (North Region Activity)	2	12	3	3	4
Number of youth who received the HISET certificate (Southeast Region Activity)	0	2	5	2	2
Percentage of youth in secure custody enrolled in a vocational program who achieve academic skill growth (North Region Activity)	55	50	85	66	70
Percentage of eligible youth participating in post secondary educational programs (North Region Activity)	5	0	0	0	0
Percentage of youth in secure custody enrolled in a vocational program who achieve academic skill growth (Southeast Region Activity)	50	60	116	30	0
Percentage of eligible youth participating in post secondary educational programs (Southeast Region Activity)	5	0	0	0	0

Objective: 4031-11 To increase the number of referrals for youth and families receiving services through the continuum of care by June 30, 2028.

Children's Budget Link This program is included in the Children's Budget.

HR Policies Beneficial to Women and Families Link Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) N/A

Performance Indicator Name	Actuals	Initially	Existing	Continuation	Executive
	FY 22-23	Appropriated	Standard	Budget	Budget
		FY 23-24	FY 23-24	FY 24-25	FY 24-25
[K] Percentage of youth/families receiving services through OJJ contract programs (North Region Activity)	35	70	70	70	70
[K] Percentage of youth/families receiving services through the continuum of care (North Region Activity)	43	50	50	50	50
[K] Percentage of youth/families receiving services through the continuum of care (Central/SW Region Activity)	95	50	50	50	50
[K] Percentage of youth/families receiving services through OJJ contract programs (Central/SW Region Activity)	43	80	80	80	80
[K] Percentage of youth/families receiving services through the continuum of care (Southeast Region Activity)	100	50	50	50	50
[K] Percentage of youth/families receiving services through OJJ contract programs (Southeast Region Activity)	51	70	70	70	70



Objective: 4031-12 To expand services to youth and their families through collaboration with the community-based partners through June 30, 2028.

Children's Budget Link This program is included in the Children's Budget.

HR Policies Beneficial to Women and Families Link Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) N/A

Performance Indicator Name	Actuals FY 22-23	Initially Appropriated FY 23-24	Existing Standard FY 23-24	Continuation Budget FY 24-25	Executive Budget FY 24-25
[K] Percentage of youth/families receiving services through community-based partners. (North Region Activity)	43	50	50	50	50
[K] Percentage of youth/families receiving services through community-based partners (Central/SW Region Activity)	47	50	50	50	50
[K] Percentage of youth/families receiving services through community-based partners (Southeast Region Activity)	54	50	50	50	50

Objective: 4031-13 To ensure OJJ contract service providers are utilizing evidence-based and promising practice curriculum in meeting the needs of youth.

Children's Budget Link This program is included in the Children's Budget.

HR Policies Beneficial to Women and Families Link Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) N/A

Performance Indicator Name	Actuals FY 22-23	Initially Appropriated FY 23-24	Existing Standard FY 23-24	Continuation Budget FY 24-25	Executive Budget FY 24-25
[K] To ensure OJJ contract service providers are utilizing evidence-based and promising practice curriculum in meeting the needs of youth.	100	100	100	100	100

Objective: 4031-14 To provide quality medical and behavioral health care to youth housed in secure facilities.

Children's Budget Link This program is included in the Children's Budget.

HR Policies Beneficial to Women and Families Link Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) N/A

Performance Indicator Name	Actuals FY 22-23	Initially Appropriated FY 23-24	Existing Standard FY 23-24	Continuation Budget FY 24-25	Executive Budget FY 24-25
[K] Percentage of youth receiving medical screening upon intake	100	100	100	100	100
[K] Percentage of youth receiving mental health screenings upon intake	100	100	100	100	100
[K] Number of youth receiving medical assessment upon intake	330	300	300	300	300
[K] Number of youth receiving mental health assessment upon intake	381	300	300	300	300



4032-North Region

Program Authorization

This program is authorized by the following legislation:

- R.S. 15:901-910, R.S. 46:1901-1923; R.S. 15:921

Program Description

Beginning in FY 24, the Office of Juvenile Justice consolidated from six programs to two programs. This consolidation eliminated the Administration Program, the North Region Program, the Central/Southwest Region Program, the Southeast Region Program, and the Contract Services Program.

The two programs are now the Youth Services Program and the Auxiliary Program.

Program Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$39,353,359	\$0	\$0	\$0	\$0	\$0
State General Fund by:						
Interagency Transfers	2,436,423	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	970	0	0	0	0	0
Total Means of Finance	\$41,790,752	\$0	\$0	\$0	\$0	\$0
Expenditures and Request:						
Personnel Services	\$24,960,836	\$0	\$0	\$0	\$0	\$0
Operating Expenses	2,512,838	0	0	0	0	0
Professional Services	91,141	0	0	0	0	0
Other Charges	13,819,037	0	0	0	0	0
Acquisitions & Major Repairs	406,900	0	0	0	0	0
Total Expenditures & Request	\$41,790,752	\$0	\$0	\$0	\$0	\$0
Authorized Positions						
Classified	321	0	0	0	0	0
Unclassified	24	0	0	0	0	0
Total Authorized Positions	345	0	0	0	0	0
Authorized Other Charges Positions	1	0	0	0	0	0

Source of Funding

This program was funded with the following:

- State General Fund (Direct)
- Interagency Transfers are derived from:
 - The Department of Education (DOE) Child Nutrition Program and Minimum Foundation Program Fund (MFP) to school districts; and

- The Department of Children and Family Services (DCFS), the Office of Community Services (OCS) as a reimbursement of costs associated with the care of youth who are eligible under federal Title IV-E and TANF guidelines.
- Fees and Self-generated Revenues are derived from:
 - Employee meal purchases, vending and photo sales; and
 - Restitution and contraband seized from youth used to help defray the cost of housing maintenance supplies.
- Federal Funds are derived from:
 - The Social Security Administration (SSA) for disability and survivor benefits for eligible youth as reimbursement of costs associated with their care.

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$0	\$0	0	Existing Operating Budget as of 12/01/2023
\$0	\$0	0	Total Statewide
\$0	\$0	0	Total Non-Statewide
\$0	\$0	0	Total Recommended

Fees & Self-generated

Fund	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Fees & Self-Generated	\$0	\$0	\$0	\$0	\$0	\$0

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	This program does not have funding for Professional Services.

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs.



4033-Central/Southwest Region

Program Authorization

This program is authorized by the following legislation:

- R.S. 15:901-910, R.S. 46:1901-1923; R.S. 15:921

Program Description

Beginning in FY 24, the Office of Juvenile Justice consolidated from six programs to two programs. This consolidation eliminated the Administration Program, the North Region Program, the Central/Southwest Region Program, the Southeast Region Program, and the Contract Services Program.

The two programs are now the Youth Services Program and the Auxiliary Program.

Program Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$25,418,109	\$0	\$0	\$0	\$0	\$0
State General Fund by:						
Interagency Transfers	1,390,331	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	10,900	0	0	0	0	0
Total Means of Finance	\$26,819,340	\$0	\$0	\$0	\$0	\$0
Expenditures and Request:						
Personnel Services	\$17,459,982	\$0	\$0	\$0	\$0	\$0
Operating Expenses	1,666,346	0	0	0	0	0
Professional Services	108,383	0	0	0	0	0
Other Charges	7,411,729	0	0	0	0	0
Acquisitions & Major Repairs	172,900	0	0	0	0	0
Total Expenditures & Request	\$26,819,340	\$0	\$0	\$0	\$0	\$0
Authorized Positions						
Classified	222	0	0	0	0	0
Unclassified	11	0	0	0	0	0
Total Authorized Positions	233	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program was funded with the following:

- State General Fund (Direct)
- Interagency Transfers are derived from:
 - The Department of Education (DOE) Child Nutrition Program and Minimum Foundation Program Fund (MFP) to school districts; and

- The Department of Children and Family Services (DCFS), the Office of Community Services (OCS) as a reimbursement of costs associated with the care of youth who are eligible under federal Title IV-E and TANF guidelines.
- Fees and Self-generated Revenues are derived from:
 - Employee meal purchases, vending and photo sales;
 - Restitution and contraband seized from youth used to help defray the cost of housing maintenance supplies; and
 - Cecil J Picard Educational and Recreational Center.
- Federal Funds are derived from:
 - The Social Security Administration (SSA) for disability and survivor benefits for eligible youth as reimbursement of costs associated with their care.

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$0	\$0	0	Existing Operating Budget as of 12/01/2023
\$0	\$0	0	Total Statewide
\$0	\$0	0	Total Non-Statewide
\$0	\$0	0	Total Recommended

Fees & Self-generated

Fund	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Fees & Self-Generated	\$0	\$0	\$0	\$0	\$0	\$0

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	This program does not have funding for Professional Services.

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs.



4034-Southeast Region

Program Authorization

This program is authorized by the following legislation:

- R.S. 15:901-910, R.S. 46:1901-1923; R.S. 15:921

Program Description

Beginning in FY 24, the Office of Juvenile Justice consolidated from six programs to two programs. This consolidation eliminated the Administration Program, the North Region Program, the Central/Southwest Region Program, the Southeast Region Program, and the Contract Services Program.

The two programs are now the Youth Services Program and the Auxiliary Program.

Program Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$33,839,946	\$0	\$0	\$0	\$0	\$0
State General Fund by:						
Interagency Transfers	1,380,959	0	0	0	0	0
Fees & Self-generated	439	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	32,927	0	0	0	0	0
Total Means of Finance	\$35,254,271	\$0	\$0	\$0	\$0	\$0
Expenditures and Request:						
Personnel Services	\$20,508,697	\$0	\$0	\$0	\$0	\$0
Operating Expenses	1,695,590	0	0	0	0	0
Professional Services	102,600	0	0	0	0	0
Other Charges	12,451,012	0	0	0	0	0
Acquisitions & Major Repairs	496,372	0	0	0	0	0
Total Expenditures & Request	\$35,254,271	\$0	\$0	\$0	\$0	\$0
Authorized Positions						
Classified	267	0	0	0	0	0
Unclassified	14	0	0	0	0	0
Total Authorized Positions	281	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program was funded with the following:

- State General Fund (Direct)
- Interagency Transfers are derived from:
 - The Department of Education (DOE) Child Nutrition Program and Minimum Foundation Program Fund (MFP) to school districts; and

- The Department of Children and Family Services (DCFS), the Office of Community Services (OCS) as a reimbursement of costs associated with the care of youth who are eligible under federal Title IV-E and TANF guidelines.
- Fees and Self-generated Revenues are derived from:
 - Employee meal purchases, vending and photo sales; and
 - Restitution and contraband seized from youth used to help defray the cost of housing maintenance supplies.
- Federal Funds are derived from:
 - The Social Security Administration (SSA) for disability and survivor benefits for eligible youth as reimbursement of costs associated with their care.

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$0	\$0	0	Existing Operating Budget as of 12/01/2023
\$0	\$0	0	Total Statewide
\$0	\$0	0	Total Non-Statewide
\$0	\$0	0	Total Recommended

Fees & Self-generated

Fund	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Fees & Self-Generated	\$439	\$0	\$0	\$0	\$0	\$0

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	This program does not have funding for Professional Services.

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs.



4039-Contract Services

Program Authorization

This program is authorized by the following legislation:

- R.S. 46:1901-1923; R.S. 15:1081-1092.1

Program Description

Beginning in FY 24, the Office of Juvenile Justice consolidated from six programs to two programs. This consolidation eliminated the Administration Program, the North Region Program, the Central/Southwest Region Program, the Southeast Region Program, and the Contract Services Program.

The two programs are now the Youth Services Program and the Auxiliary Program.

Program Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$26,795,029	\$0	\$0	\$0	\$0	\$0
State General Fund by:						
Interagency Transfers	8,017,247	0	0	0	0	0
Fees & Self-generated	70,356	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	213,723	0	0	0	0	0
Total Means of Finance	\$35,096,356	\$0	\$0	\$0	\$0	\$0
Expenditures and Request:						
Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	35,096,356	0	0	0	0	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	\$35,096,356	\$0	\$0	\$0	\$0	\$0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program was funded with the following:

- State General Fund (Direct):
- Interagency Transfers are derived from:
 - The Department of Children and Family Services (DCFS), the Office of Community Services (OCS) as a reimbursement of costs associated with the care of youth who are eligible under federal Title IV-E and TANF guidelines; and

- The Department of Corrections Local Housing of State Adult Offenders as delineated in Act 261 of the 2017 Regular Legislative Session and L.R.S. 15:827.3 for the reinvestment of savings realized from criminal justice system reforms.
- Fees and Self-generated Revenues are derived from:
 - Youthful Offender Management Dedicated Fund Account; and
 - Parents for partial reimbursement of the cost of supervising their children on probation and parole.
- Federal Funds are derived from:
 - The Social Security Administration (SSA) for disability and survivor benefits for eligible youth as reimbursement of costs associated with their care; and
 - The U.S. Department of Justice for various grants, including Second Chance Grant and Prison Rape Elimination Act Grant (PREA).

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$0	\$0	0	Existing Operating Budget as of 12/01/2023
\$0	\$0	0	Total Statewide
\$0	\$0	0	Total Non-Statewide
\$0	\$0	0	Total Recommended

Fees & Self-generated

Fund	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Fees & Self-Generated	\$69,676	\$0	\$0	\$0	\$0	\$0
Youthful Offender Management Fund Account	680	0	0	0	0	0

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	This program does not have funding for Professional Services.

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs.



403V-Auxiliary

Program Authorization

This program is authorized by the following legislation:

- R.S. 15:821-840.2; 15:901-921; 15:1081-1092.1; 36:407-408

Program Description

The mission of the Auxiliary Program is to ensure that the collected fees are used towards youth recreational materials, outings and activities that promote positive youth engagement, interaction and structure.

The goal of the Auxiliary Program is:

- To organize activities and continued positive experiences that allow youth opportunities to successfully and safely reintegrate back into the community.

The Auxiliary Program includes the following activities:

- Canteen - The Canteen for youth at the three secure care youth facilities, allows the youth to purchase items based on the appropriate behavior by youth in custody. The Canteen is self-sufficient in that the sales are used to replenish the inventory.
- Youth Welfare Fund - The Youth Welfare Fund is funded with Fees and Self-generated Revenue which are derived from telephone commissions at the secure juvenile facilities.

For additional information, see:

[Youth Services](#)

[National Center for Juvenile Justice](#)

Program Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	70,498	235,682	235,682	235,682	235,682	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	\$70,498	\$235,682	\$235,682	\$235,682	\$235,682	\$0
Expenditures and Request:						
Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	70,498	235,682	235,682	235,682	235,682	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	\$70,498	\$235,682	\$235,682	\$235,682	\$235,682	\$0

Program Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with Fees and Self-generated Revenues that are derived from Canteen sales and Telephone commissions.

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$0	\$235,682	0	Existing Operating Budget as of 12/01/2023
\$0	\$0	0	Total Statewide
\$0	\$0	0	Total Non-Statewide
\$0	\$235,682	0	Total Recommended

Fees & Self-generated

Fund	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Fees & Self-Generated	\$70,498	\$235,682	\$235,682	\$235,682	\$235,682	\$0

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$235,682	Funding from canteen sales and telephone commissions
\$235,682	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$235,682	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs.



Acquisitions and Major Repairs

Amount	Description
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Objective: 403V-01 To allow youth to purchase items from the canteen based on appropriate behavior.

Children's Budget Link This program is in the Children's Budget.

HR Policies Beneficial to Women and Families Link Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) N/A

Performance Indicator Name	Actuals FY 22-23	Initially Appropriated FY 23-24	Existing Standard FY 23-24	Continuation Budget FY 24-25	Executive Budget FY 24-25
[S] Number of youth purchases made at Swanson Center for Youth.	0	1,000	1,000	1,000	1,000
[S] Number of youth purchases made at Acadiana Center for Youth.	0	500	500	500	500
[S] Number of youth purchases made at Bridge City Center for Youth.	0	200	200	200	200

Objective: 403V-02 To allow for collections from the telephone commissions for the Youth Welfare Fund, which has fees and self-generated revenue from OJJ secure care facilities.

Children's Budget Link This program is in the Children's Budget.

HR Policies Beneficial to Women and Families Link Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) N/A

Performance Indicator Name	Actuals FY 22-23	Initially Appropriated FY 23-24	Existing Standard FY 23-24	Continuation Budget FY 24-25	Executive Budget FY 24-25
[S] Number of telephone commissions at Swanson Center for Youth.	10,094	9,500	9,500	9,500	9,500
[S] Number of telephone commissions at Acadiana Center for Youth.	10,662	5,000	5,000	5,000	5,000
[S] Number of telephone commissions at Bridge City Center for Youth.	2,954	10,000	10,000	10,000	10,000