Agency Budget Request

FISCAL YEAR 2027–2028

Louisiana Department of Health

350 — Office on Women's Health and Community Health



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BUDGET REQUEST

Fiscal Year Ending June 30,2028

NAME OF DEPARTMENT / AGENCY: LDH/OWHCH

BUDGET UNIT: 0350

SCHEDULE NUMBER: 09-350

TELEPHONE NUMBER: 225-726-0722

PHYSICAL ADDRESS: 628 North 4th Straat
Baton Rouge, LA

ZIP CODE: 70802

WEB ADDRESS:

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT:	**HEAD OF BUDGET UNIT:** Signed by: Jordan Losavio 1DAF8C9F0596407
PRINTED NAME/TITLE: Bruce Greenstein, Secretary	**PRINTED NAME/TITLE:** Jordan Losavio, Assistant Secretary
DATE:	**DATE:** 10/21/2026
EMAIL ADDRESS: Bruce.Greenstein@la.gov	**EMAIL ADDRESS:** jordan.losavio@la.gov

PROGRAM CONTACT PERSON: Courtney Highshaw	**FINANCIAL CONTACT PERSON:** LaShawn Junius
TITLE: Deputy Assistant Secretay	**TITLE:** BUDGET ADMINISTRATOR 2
TELEPHONE NUMBER: 225-241-0211	**TELEPHONE NUMBER:** 225-342-9305
EMAIL ADDRESS: courtneyy.highshaw@la.gov	**EMAIL ADDRESS:** LaShawn.Junius@LA.GOV

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: 09A - LDH

DEPARTMENT MISSION:

The mission of the Louisiana Department of Health (LDH) is to protect and promote health and to ensure access to medical, preventative and rehabilitative services for all citizens of the State of Louisiana.

DEPARTMENT GOALS:

In order to fulfill the mission, the Louisiana Department of Health will:

I. Provide quality services

II. Protect and promote health practices

III. Develop and stimulate services by others

IV. Utilize available resources in the most effective manner

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 350 - Office on Women's Health and Community

AGENCY MISSION:

The mission of the Office of Women's Health and Community Health is to coordinate efforts within the Department to improve women's health outcomes through policy, education, evidence-based practices, programs, and services.

AGENCY GOALS:

The goal of the Office of Women's Health and Community Health is to create an agency-wide shared agenda within the Department and strategic plan for advancing key issues affecting women's health.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

The Louisiana Department of Health (LDH) is committed to providing health and medical services for the prevention of disease for the citizens of Louisiana, particularly those individuals who are indigent and uninsured, persons with mental illness, persons with developmental disabilities and those with addictive disorders. It is our mission to protect and promote health and to ensure access to medical, preventive, and rehabilitative services for all citizens of the State of Louisiana.

The Office of Women's Health (adherence to departmental policies) has the following policies in place that are helpful and beneficial to women and children:

POLICY NUMBER: 26.2

SUBJECT: CRISIS LEAVE POOL
It is the policy of LDH to provide an opportunity for employees to assist fellow employees who need paid leave to cover a crisis period by implementation of a crisis leave pool in accordance with Civil Service Rule 11:34 and Act 1008 of the 1992 Legislative Session. A crisis leave pool is a means of providing paid leave to an eligible employee who has experienced a catastrophic illness or injury to himself/herself. Contributions to the crisis leave pool are strictly voluntary; no employee is coerced or pressured to donate leave. An employee may donate a minimum of four hours of annual leave and donations are limited to 240 hours of annual leave per employee per calendar year.

POLICY NUMBER: 34.2

SUBJECT: EQUAL EMPLOYMENT OPPORTUNITY, EEO COMPLAINTS
This policy states the department's position on equal employment opportunity, affirmative action responsibilities and the responsibility of management to ensure compliance with federal, state and local governmental regulations concerning equal employment opportunity and nondiscrimination.

LDH Office of Women's Health reaffirms the policy for Equal Employment Opportunity (EEO) by hereby stating that no person shall, on the basis of race, color, religion, sex, age, national origin, disability, veteran's status or any other non-merit factor, be discriminated against in any employment practice. LDH Office of Women's Health is committed to this policy because it is morally right, and it is legally required by Title VII of the Civil Rights Act of 1964, as amended by the Equal Employment Opportunity Act of 1972, the Rehabilitation Act of 1973, as amended, the Vietnam Era Veteran's Readjustment Assistance Act of 1974, the Civil Rights Act of 1991, and the Americans with Disabilities Act of 1990 (PL 101-336).

POLICY NUMBER: 29.2
SUBJECT: FAMILY MEDICAL LEAVE ACT

It is the policy of the Louisiana Department of Health (LDH) to provide up to 12 workweeks of "job-protected" paid or unpaid leave during any 12-month period to eligible employees for certain specified family and medical reasons; to maintain eligible employees' group health insurance coverage during leave; and to restore eligible employees to their same or equivalent positions at the conclusion of their leave as provided by the Family and Medical Leave Act of 1993.

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 350 - Office on Women's Health and Community

POLICY NUMBER: 56.4
SUBJECT: SEXUAL HARASSMENT
LDH does not tolerate verbal or physical conduct by any employee who sexually harasses another employee or who creates a sexually intimidating, offensive or hostile work environment. Each supervisor has the responsibility to maintain a workplace free of sexual harassment and to discuss this policy with all employees under his/her supervision.

In addition to those policies listed above, the LDH agencies, including the Office of Women's Services, offers flexible time and attendance policies that permit the use of flexible time schedules for employees as approved by their supervisor or manager. Other examples of policies/strategies include the Employee Assistance Program and Funeral Leave.

The Employee Assistance Program (EAP) is designed to assist and support employees who are experiencing personal problems. These problems include alcohol abuse, drug abuse, family and marital, financial, and other problems that affect job performance, job security, or the health and well-being of the employee. The services provided by the EAP representatives are free of charge and participation in the program does not jeopardize the employee's current position or future job opportunities.

To assist employees through periods of bereavement following the death of a relative, employees with permanent or probational status may be granted up to two days of Funeral Leave to attend funeral services of immediate family members. Annual leave may be approved in accordance with normal policy to attend the services of other relatives and friends or to extend funeral leave beyond the allowed time.

Policy Number 104.2

SUBJECT: Employee Lactation Support

The Louisiana Department of Health (LDH) recognizes that conditions in the workplace have a substantial effect on breastfeeding initiation and duration. The purpose of the Employee Lactation Support policy is to improve the initiation and duration of breastfeeding for lactating employees at LDH. LDH established this policy to ensure that every lactating employee at LDH has access to private space and time for expressing milk upon returning to work, and for up to one year after their child's birth. Under the Fair Labor Standards Act, employees who telework are eligible to take pump breaks on the same basis as other employees.

Policy Number 28.8

SUBJECT: Leave Policy for Classified LDH Employees includes Parental Leave Compensation Updates/Parental Leave

It shall be the policy of the Louisiana Department of Health (LDH) to administer leave for classified employees as equitably as possible in accordance with all applicable laws, regulations and Civil Service Rules. All leave shall be charged in 6-minute increments within LDH. Appointing authorities may implement procedures for the administration of leave within the parameters provided by this policy and Civil Service Rules. Specific types of leave are addressed in subsequent parts of this policy.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 3501 - Office on Women's Health and Community Health

PROGRAM AUTHORIZATION:

The Office of Women's Health and Community Health was created within the Louisiana Department of Health per Act 676 (Senate Bill 116) of the 2022 Regular Legislative Session.

PROGRAM MISSION:

The Office of Women's Health and Community Health will serve as a clearinghouse, coordinating agency, and resource center for women's health data and strategies, services, programs, and initiatives that address women's health-related concerns.

PROGRAM GOALS:

1. To create an agency-wide shared agenda and strategic plan within the Department for advancing data strategies, programs, and initiatives affecting women's health.

2. To operationalize community engagement, service delivery standards, and clearinghouse best practices agency-wide.

3. To operationalize community engagement and collaborate with statewide stakeholders across disciplines to identify gaps in women's health and deploy resource-driven strategies that improve health outcomes.

PROGRAM ACTIVITY:

PROGRAM ACTIVITY: Office of Women's Health

The Office of Women's Health is responsible for leading and coordinating efforts within the Louisiana Department of Health that are intended to improve women's health outcomes through policy, education, evidence-based practices, programs, and services.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 09 - LDH

AGENCY ID: 350 - Office on Women's Health and Community Health

PROGRAM ID: 3501 - Office on Women's Health and Community Health

PM OBJECTIVE: 3501-01 - Through the Office of Women's Health, to coordinate efforts within the Department to improve women's health outcomes through policy, education, evidence-based practices, programs, and services.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
3501001	K	Percentage of approved Civil Service positions filled	P	100	67	100	100	100	0	0
3501004	S	Number of grants obtained to support women’s and community health	N	2	1	2	2	2	0	0
3501005	S	Number of Commission and/or Consortium meetings conducted.	N	3	3	3	3	8	0	0

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	746,168	1,914,399	2,211,356	296,957	15.51%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	37,147	253,408	75,000	(178,408)	(70.40)%
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	2,962,852	3,027,165	64,313	2.17%
TOTAL MEANS OF FINANCING	**$783,315**	**$5,130,659**	**$5,313,521**	**$182,862**	**3.56%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Total:	—	—	—	—	—

Agency Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	502,324	657,853	985,132	327,279	49.75%
Other Compensation	—	354,229	192,625	(161,604)	(45.62)%
Related Benefits	213,838	430,566	436,724	6,158	1.43%
TOTAL PERSONAL SERVICES	**$716,162**	**$1,442,648**	**$1,614,481**	**$171,833**	**11.91%**
Travel	8,331	18,213	30,789	12,576	69.05%
Operating Services	9,910	25,694	21,717	(3,977)	(15.48)%
Supplies	5,052	15,063	12,432	(2,631)	(17.47)%
TOTAL OPERATING EXPENSES	**$23,293**	**$58,970**	**$64,938**	**$5,968**	**10.12%**
PROFESSIONAL SERVICES	**—**	**$3,574,023**	**$3,579,084**	**$5,061**	**0.14%**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	43,860	55,018	55,018	—	—
TOTAL OTHER CHARGES	**$43,860**	**$55,018**	**$55,018**	**—**	**—**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$783,315**	**$5,130,659**	**$5,313,521**	**$182,862**	**3.56%**

Agency Positions

Classified	6	6	8	2	33.33%
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	6	6	8	2	33.33%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	3	3	—	—
TOTAL POSITIONS	6	9	11	2	22.22%

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	746,168	1,914,399	2,211,356	296,957
Interagency Transfers	37,147	253,408	75,000	(178,408)
Federal Funds	—	2,962,852	3,027,165	64,313
Total:	**$783,315**	**$5,130,659**	**$5,313,521**	**$182,862**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	—	327,279	327,279
5110010	SAL-CLASS-TO-REG	350,606	297,853	297,853	—
5110020	SAL-CLASS-TO-TERM	1,718	—	—	—
5110025	SAL-UNCLASS-TO-REG	150,000	360,000	360,000	—
Total Salaries:		**$502,324**	**$657,853**	**$985,132**	**$327,279**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120000	TOTAL OTHER COMP	—	—	(161,604)	(161,604)
5120010	COMPENSATION/WAGES	—	341,229	341,229	—
5120035	STUDENT LABOR	—	13,000	13,000	—
Total Other Compensation:		**—**	**$354,229**	**$192,625**	**$(161,604)**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	6,158	6,158
5130010	RET CONTR-STATE EMP	162,227	332,820	332,820	—
5130055	FICA TAX (OASDI)	—	10,826	10,826	—

Related Benefits *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130060	MEDICARE TAX	6,763	14,675	14,675	—
5130070	GRP INS CONTRIBUTION	44,848	72,245	72,245	—
Total Related Benefits:		**$213,838**	**$430,566**	**$436,724**	**$6,158**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	18,213	30,789	12,576
5210010	IN-STATE TRAVEL-ADM	269	—	—	—
5210015	IN-STATE TRAVEL-CONF	787	—	—	—
5210020	IN-STATE TRAV-FIELD	934	—	—	—
5210055	OUT-OF-STTRV-CONF	6,342	—	—	—
Total Travel:		**$8,331**	**$18,213**	**$30,789**	**$12,576**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	25,694	21,717	(3,977)
5310001	SERV-ADVERTISING	8,031	—	—	—
5350004	UTIL-TELEPHONE SERV	1,879	—	—	—
Total Operating Services:		**$9,910**	**$25,694**	**$21,717**	**$(3,977)**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	15,063	12,432	(2,631)
5410001	SUP-OFFICE SUPPLIES	4,771	—	—	—
5410002	SUP-TELEPH & ACCESS	280	—	—	—
Total Supplies:		**$5,052**	**$15,063**	**$12,432**	**$(2,631)**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5500000	TOTAL PROF SERVICES	—	3,574,023	3,579,084	5,061
Total Professional Services:		**—**	**$3,574,023**	**$3,579,084**	**$5,061**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	36,357	36,357	—
5950007	IAT-PRINTING	60	—	—	—
5950008	IAT-POSTAGE	1	—	—	—
5950014	IAT-TELEPHONE	1,117	—	—	—
5950026	IAT-RENTALS	22,790	—	—	—
5950049	IAT-CIVIL SERVICE	2,274	—	—	—
5950050	IAT-ORM INSURANCE	2,560	—	—	—
5950051	IAT-OSUP	213	—	—	—
5950058	IAT-TECH SVCS	14,368	18,661	18,661	—
5950059	IAT-ST PROCUREMENT	478	—	—	—
Total Interagency Transfers:		**$43,860**	**$55,018**	**$55,018**	**—**
Total Agency Expenditures:		**$783,315**	**$5,130,659**	**$5,313,521**	**$182,862**

PROGRAM SUMMARY STATEMENT

3501 - Office on Women's Health and Community

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	746,168	1,914,399	2,211,356	296,957	15.51%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	37,147	253,408	75,000	(178,408)	(70.40)%
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	2,962,852	3,027,165	64,313	2.17%
TOTAL MEANS OF FINANCING	**$783,315**	**$5,130,659**	**$5,313,521**	**$182,862**	**3.56%**

Program Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	502,324	657,853	985,132	327,279	49.75%
Other Compensation	—	354,229	192,625	(161,604)	(45.62)%
Related Benefits	213,838	430,566	436,724	6,158	1.43%
TOTAL PERSONAL SERVICES	**$716,162**	**$1,442,648**	**$1,614,481**	**$171,833**	**11.91%**
Travel	8,331	18,213	30,789	12,576	69.05%
Operating Services	9,910	25,694	21,717	(3,977)	(15.48)%
Supplies	5,052	15,063	12,432	(2,631)	(17.47)%
TOTAL OPERATING EXPENSES	**$23,293**	**$58,970**	**$64,938**	**$5,968**	**10.12%**
PROFESSIONAL SERVICES	**—**	**$3,574,023**	**$3,579,084**	**$5,061**	**0.14%**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	43,860	55,018	55,018	—	—
TOTAL OTHER CHARGES	**$43,860**	**$55,018**	**$55,018**	**—**	**—**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$783,315**	**$5,130,659**	**$5,313,521**	**$182,862**	**3.56%**

Program Positions

Classified	6	6	8	2	33.33%
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	6	6	8	2	33.33%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	3	3	—	—
TOTAL POSITIONS	6	9	11	2	22.22%

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	746,168	1,914,399	2,211,356	296,957
Interagency Transfers	37,147	253,408	75,000	(178,408)
Federal Funds	—	2,962,852	3,027,165	64,313
Total:	**$783,315**	**$5,130,659**	**$5,313,521**	**$182,862**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	—	327,279	327,279
5110010	SAL-CLASS-TO-REG	350,606	297,853	297,853	—
5110020	SAL-CLASS-TO-TERM	1,718	—	—	—
5110025	SAL-UNCLASS-TO-REG	150,000	360,000	360,000	—
Total Salaries:		**$502,324**	**$657,853**	**$985,132**	**$327,279**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120000	TOTAL OTHER COMP	—	—	(161,604)	(161,604)
5120010	COMPENSATION/WAGES	—	341,229	341,229	—
5120035	STUDENT LABOR	—	13,000	13,000	—
Total Other Compensation:		**—**	**$354,229**	**$192,625**	**$(161,604)**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	6,158	6,158
5130010	RET CONTR-STATE EMP	162,227	332,820	332,820	—
5130055	FICA TAX (OASDI)	—	10,826	10,826	—

Related Benefits *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130060	MEDICARE TAX	6,763	14,675	14,675	—
5130070	GRP INS CONTRIBUTION	44,848	72,245	72,245	—
Total Related Benefits:		**$213,838**	**$430,566**	**$436,724**	**$6,158**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	18,213	30,789	12,576
5210010	IN-STATE TRAVEL-ADM	269	—	—	—
5210015	IN-STATE TRAVEL-CONF	787	—	—	—
5210020	IN-STATE TRAV-FIELD	934	—	—	—
5210055	OUT-OF-STTRV-CONF	6,342	—	—	—
Total Travel:		**$8,331**	**$18,213**	**$30,789**	**$12,576**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	25,694	21,717	(3,977)
5310001	SERV-ADVERTISING	8,031	—	—	—
5350004	UTIL-TELEPHONE SERV	1,879	—	—	—
Total Operating Services:		**$9,910**	**$25,694**	**$21,717**	**$(3,977)**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	15,063	12,432	(2,631)
5410001	SUP-OFFICE SUPPLIES	4,771	—	—	—
5410002	SUP-TELEPH & ACCESS	280	—	—	—
Total Supplies:		**$5,052**	**$15,063**	**$12,432**	**$(2,631)**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5500000	TOTAL PROF SERVICES	—	3,574,023	3,579,084	5,061
Total Professional Services:		**—**	**$3,574,023**	**$3,579,084**	**$5,061**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	36,357	36,357	—
5950007	IAT-PRINTING	60	—	—	—
5950008	IAT-POSTAGE	1	—	—	—
5950014	IAT-TELEPHONE	1,117	—	—	—
5950026	IAT-RENTALS	22,790	—	—	—
5950049	IAT-CIVIL SERVICE	2,274	—	—	—
5950050	IAT-ORM INSURANCE	2,560	—	—	—
5950051	IAT-OSUP	213	—	—	—
5950058	IAT-TECH SVCS	14,368	18,661	18,661	—
5950059	IAT-ST PROCUREMENT	478	—	—	—
Total Interagency Transfers:		**$43,860**	**$55,018**	**$55,018**	**—**
Total Expenditures for Program 3501		**$783,315**	**$5,130,659**	**$5,313,521**	**$182,862**
Total Agency Expenditures:		**$783,315**	**$5,130,659**	**$5,313,521**	**$182,862**

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
LDH-MVA	37,147	253,408	—	(253,408)	56874
INTERAGENCY TRANSFERS	—	—	75,000	75,000	61812
Total Interagency Transfers	**$37,147**	**$253,408**	**$75,000**	**$(178,408)**	

Federal Funds

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
FEDERAL	—	2,962,852	3,027,165	64,313	61708
Total Federal Funds	**—**	**$2,962,852**	**$3,027,165**	**$64,313**	
Total Sources of Funding:	**$37,147**	**$3,216,260**	**$3,102,165**	**$(114,095)**	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 56874 — 350 - IAT from MVA - Transforming Maternal Health (TMaH)

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	161,604	—	—	—	—	—	—	—	—
Related Benefits	80,802	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**$242,406**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	3,600	—	—	—	—	—	—	—	—
Operating Services	4,482	—	—	—	—	—	—	—	—
Supplies	2,920	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**$11,002**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$253,408**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 56874 — 350 - IAT from MVA - Transforming Maternal Health (TMaH)

Question	Narrative Response
State the purpose, source and legal citation.	The Office on Women's Health and Community Health (OWHCH) receives an interagency transfer from Medical Vendor Administration (MVA) for funding of staff to perform duties for the Transforming Maternal Health Initiative which is designed to focus on improving maternal health care for enrollees in Medicaid and Louisiana Children's Health Insurance Program (LaCHIP).
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Yes.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Objective: Through the Office of Women's Health, to coordinate efforts within the Department to improve women's health outcomes through policy, education, evidence-based practices, programs, and services. Indicator: Number of grants obtained to support womenís and community health
Additional information or comments.	N/A

Form 61812 — 350 - IAT from OPH for Commemorative Birth Certificate Act 1

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**$75,000**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**—**	**—**	**$75,000**	**—**	**—**	**—**	**—**	**—**

Form 61812 — 350 - IAT from OPH for Commemorative Birth Certificate Act 1

Question	Narrative Response
State the purpose, source and legal citation.	Pursuant to Act 1 of the 2026 Regular Legislative Session, the Office of State Registrar is required to issue commemorative birth certificates. The Louisiana Department of Health (LDH) will assess a $50 fee for each commemorative birth certificate issued. Of this amount, $20 will be retained by the Office of State Registrar to cover the costs associated with producing and administering the certificates, while the remaining $30 will be allocated to the Office on Womenís Health and Community Health (OWHCH). The revenue will initially be collected by the Office of Public Health (OPH) as Fees and Self-Generated Revenue and subsequently transferred to OWHCH through Interagency Transfers (IAT).
Agency discretion or Federal requirement?	Agency Discretion.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Yes.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Federal Funds

Form 61708 — 350 - Federal Grant - Transforming Maternal Health (TMaH)

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	179,625	—	—	179,625	—	—	—	—	—
Related Benefits	80,988	—	—	80,988	—	—	—	—	—
TOTAL PERSONAL SERVICES	**$260,613**	**—**	**—**	**$260,613**	**—**	**—**	**—**	**—**	**—**
Travel	7,613	—	—	7,794	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	8,393	—	—	8,593	—	—	—	—	—
TOTAL OPERATING EXPENSES	**$16,006**	**—**	**—**	**$16,387**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**$2,686,233**	**—**	**—**	**$2,750,165**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$2,962,852**	**—**	**—**	**$3,027,165**	**—**	**—**	**—**	**—**	**—**

Form 61708 — 350 - Federal Grant - Transforming Maternal Health (TMaH)

Question	Narrative Response
State the purpose, source and legal citation.	Effective June 16, 2026, the Notice of Award was amended to designate the Office on Womenís Health and Community Health (OWHCH) as the direct recipient of the Transforming Maternal Health (TMaH) Grant. The grant funding is intended to improve the quality of maternal health care and health outcomes for individuals enrolled in Medicaid and the Louisiana Childrenís Health Insurance Program (LaCHIP).
Agency discretion or Federal requirement?	Federal requirement.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Yes.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Objective: Through the Office of Women's Health, to coordinate efforts within the Department to improve women's health outcomes through policy, education, evidence-based practices, programs, and services. Indicator: Number of grants obtained to support women's and community health
Additional information or comments.	N/A

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 56874 LDH-MVA	Federal Funds Form ID 61708 FEDERAL
Salaries	—	657,853	657,853	—	—
Other Compensation	—	354,229	13,000	161,604	179,625
Related Benefits	—	430,566	268,776	80,802	80,988
TOTAL PERSONAL SERVICES	**—**	**$1,442,648**	**$939,629**	**$242,406**	**$260,613**
Travel	—	18,213	7,000	3,600	7,613
Operating Services	—	25,694	21,212	4,482	—
Supplies	—	15,063	3,750	2,920	8,393
TOTAL OPERATING EXPENSES	**—**	**$58,970**	**$31,962**	**$11,002**	**$16,006**
PROFESSIONAL SERVICES	**—**	**$3,574,023**	**$887,790**	**—**	**$2,686,233**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	—	55,018	55,018	—	—
TOTAL OTHER CHARGES	**—**	**$55,018**	**$55,018**	**—**	**—**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$5,130,659**	**$1,914,399**	**$253,408**	**$2,962,852**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 61812 INTERAGENCY TRANSFERS	Federal Funds Form ID 61708 FEDERAL
Salaries	—	985,132	985,132	—	—
Other Compensation	—	192,625	13,000	—	179,625
Related Benefits	—	436,724	355,736	—	80,988
TOTAL PERSONAL SERVICES	**—**	**$1,614,481**	**$1,353,868**	**—**	**$260,613**
Travel	—	30,789	22,995	—	7,794
Operating Services	—	21,717	21,717	—	—
Supplies	—	12,432	3,839	—	8,593
TOTAL OPERATING EXPENSES	**—**	**$64,938**	**$48,551**	**—**	**$16,387**
PROFESSIONAL SERVICES	**—**	**$3,579,084**	**$753,919**	**$75,000**	**$2,750,165**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	—	55,018	55,018	—	—
TOTAL OTHER CHARGES	**—**	**$55,018**	**$55,018**	**—**	**—**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$5,313,521**	**$2,211,356**	**$75,000**	**$3,027,165**

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
LDH-MVA	4710059	MR-FROM STATE AGENCY	37,147	253,408	—	(253,408)
LDH-OPH	4710059	MR-FROM STATE AGENCY	—	—	75,000	75,000
Total Collections/Income			**$37,147**	**$253,408**	**$75,000**	**$(178,408)**
TYPE						
Expenditures Source of Funding Form (BR-6)			37,147	253,408	75,000	(178,408)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$37,147**	**$253,408**	**$75,000**	**$(178,408)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
FEDERAL	4060035	FR-OTHER	—	2,962,852	3,027,165	64,313
Total Collections/Income			**—**	**$2,962,852**	**$3,027,165**	**$64,313**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	2,962,852	3,027,165	64,313
Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**$2,962,852**	**$3,027,165**	**$64,313**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Justification of Differences

Form 57660 — 350 - MVA - Transforming Maternal Health Initiative (TMaH)

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 61737 — 350 -Federal -Transforming Maternal Health Initiative (TMaH)

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 61819 — 350 -IAT from OPH Commemorative Birth Certificates per Act 1

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

SCHEDULE OF REQUESTED EXPENDITURES

3501 - Office on Women's Health and Community

Travel

FY2027-2028 Request	Description
25,107	In-State / Statewide Travel: Funding supports travel to regional meetings, community forums, and facility site visits. This is necessary to maintain statewide coordination, execute community engagement frameworks, and ensure data collection captures local health gaps across all regions.
5,682	Out-of-State Travel: Funding supports attendance at national womenís health conferences and convenings. This is necessary to review out-of-state operational models, identify national best practices, and align multi-state funding opportunities with local strategic initiatives.
$30,789	**Total Travel**

Operating Services

FY2027-2028 Request	Description
7,638	Miscellaneous operating services used to support OWHCH office
14,079	Targeted promotional materials, community campaigns, and informational resources. This is necessary to scale public awareness of statewide women's health programs, expand direct community access to agency services, and position the Office as a highly visible clearinghouse for health-related initiatives across Louisiana.
$21,717	**Total Operating Services**

Supplies

FY2027-2028 Request	Description
12,432	Miscellaneous supplies expenditures for general office supplies including computer and printer supplies.
$12,432	**Total Supplies**

Professional Services

FY2027-2028 Request	Means of Financing	Description
75,000	Interagency Transfers	
$75,000		**Professional services contracts necessary to support community engagement and listening sessions that advance mission, statutory obligations, and strategic objectives of the OWHCH.**
2,750,165	Federal Funds	
$2,750,165		**Professional services contracts structured around three model pillars: expanding access, infrastructure, and workforce capacity; driving quality improvement and safety; and advancing whole-person care delivery. This includes conducting essential baseline needs assessments, strengthening cross-agency coordination, and implementing collaborative, systems-change strategies to directly improve maternal health outcomes.**
753,919	State General Fund	
$753,919		**Professional services contracts to advance OWHCHís role as centralized clearinghouse and comprehensive resource center. This includes the data infrastructure to deploy data-driven strategies for enhancing statewide support systems, optimizing existing initiatives, and launching innovative pilot opportunities to directly improve womenís health outcomes across Louisiana.**
$3,579,084	**Total Professional Services**	

Interagency Transfers

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
18,661	State General Fund		
$18,661		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Office of Technology Services - Information technology support and equipment**
29,882	State General Fund		
$29,882		**FACILITY PLANNING AND CONTROL**	**Bienville Building and Galvez Parking Garage Rent**
3,086	State General Fund		
$3,086		**OFFICE OF RISK MANAGEMENT**	**Allocated charges for insurance premiums**
311	State General Fund		
$311		**OSUP**	**Allocated charges for processing payroll under the current centralized system**

Interagency Transfers *(continued)*

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
3,078	State General Fund		
$3,078		**STATE CIVIL SERVICE**	**Allocated charges for Civil Service per DOA schedule**
$55,018	**Total Interagency Transfers**		



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Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	1,914,399	(155,000)	21,890	148,731	—	281,336	2,211,356
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	253,408	(253,671)	263	—	—	75,000	75,000
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	2,962,852	—	64,313	—	—	—	3,027,165
TOTAL MEANS OF FINANCING	**$5,130,659**	**$(408,671)**	**$86,466**	**$148,731**	**—**	**$356,336**	**$5,313,521**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	657,853	—	—	148,731	—	178,548	985,132
Other Compensation	354,229	(161,604)	—	—	—	—	192,625
Related Benefits	430,566	(80,802)	—	—	—	86,960	436,724
TOTAL PERSONAL SERVICES	**$1,442,648**	**$(242,406)**	**—**	**$148,731**	**—**	**$265,508**	**$1,614,481**
Travel	18,213	(3,686)	434	—	—	15,828	30,789
Operating Services	25,694	(4,589)	612	—	—	—	21,717
Supplies	15,063	(2,990)	359	—	—	—	12,432
TOTAL OPERATING EXPENSES	**$58,970**	**$(11,265)**	**$1,405**	**—**	**—**	**$15,828**	**$64,938**
PROFESSIONAL SERVICES	**$3,574,023**	**$(155,000)**	**$85,061**	**—**	**—**	**$75,000**	**$3,579,084**
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	55,018	—	—	—	—	—	55,018
TOTAL OTHER CHARGES	**$55,018**	**—**	**—**	**—**	**—**	**—**	**$55,018**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$5,130,659**	**$(408,671)**	**$86,466**	**$148,731**	**—**	**$356,336**	**$5,313,521**
Classified	6	—	—	—	—	2	8
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**6**	**—**	**—**	**—**	**—**	**2**	**8**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**3**	**—**	**—**	**—**	**—**	**—**	**3**

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 61623 — 350 - Non-Recur One Time Funding from SFC Amendment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(155,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(155,000)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**$(155,000)**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(155,000)**

Form 61624 — 350 - Non-recur IAT TMaH Grant Funding Received From MVA

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(253,671)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(253,671)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	(161,604)
Related Benefits	(80,802)
TOTAL PERSONAL SERVICES	**$(242,406)**
Travel	(3,686)
Operating Services	(4,589)
Supplies	(2,990)
TOTAL OPERATING EXPENSES	**$(11,265)**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(253,671)**

Form 59307 — FY27-28 Inflation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	21,890
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	263
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	64,313
TOTAL MEANS OF FINANCING	**$86,466**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	434
Operating Services	612
Supplies	359
TOTAL OPERATING EXPENSES	**$1,405**
PROFESSIONAL SERVICES	**$85,061**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$86,466**

Form 61616 — 350 - Compulsory Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	148,731
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$148,731**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	148,731
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**$148,731**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$148,731**

Form 61625 — 350 - Request for Two (2) Additional T.O.

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	281,336
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$281,336**

Positions

	FTE
Classified	2
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	2
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	178,548
Other Compensation	—
Related Benefits	86,960
TOTAL PERSONAL SERVICES	**$265,508**
Travel	15,828
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**$15,828**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$281,336**

Form 61660 — 350-IAT Authority for Commemorative Birth Certificates Act 1

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	75,000
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$75,000**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**$75,000**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$75,000**

PROGRAM SUMMARY STATEMENT

3501 - Office on Women's Health and Community

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	1,914,399	(155,000)	21,890	148,731	—	281,336	2,211,356
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	253,408	(253,671)	263	—	—	75,000	75,000
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	2,962,852	—	64,313	—	—	—	3,027,165
TOTAL MEANS OF FINANCING	**$5,130,659**	**$(408,671)**	**$86,466**	**$148,731**	**—**	**$356,336**	**$5,313,521**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	657,853	—	—	148,731	—	178,548	985,132
Other Compensation	354,229	(161,604)	—	—	—	—	192,625
Related Benefits	430,566	(80,802)	—	—	—	86,960	436,724
TOTAL PERSONAL SERVICES	**$1,442,648**	**$(242,406)**	**—**	**$148,731**	**—**	**$265,508**	**$1,614,481**
Travel	18,213	(3,686)	434	—	—	15,828	30,789
Operating Services	25,694	(4,589)	612	—	—	—	21,717
Supplies	15,063	(2,990)	359	—	—	—	12,432
TOTAL OPERATING EXPENSES	**$58,970**	**$(11,265)**	**$1,405**	**—**	**—**	**$15,828**	**$64,938**
PROFESSIONAL SERVICES	**$3,574,023**	**$(155,000)**	**$85,061**	**—**	**—**	**$75,000**	**$3,579,084**
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	55,018	—	—	—	—	—	55,018
TOTAL OTHER CHARGES	**$55,018**	**—**	**—**	**—**	**—**	**—**	**$55,018**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$5,130,659**	**$(408,671)**	**$86,466**	**$148,731**	**—**	**$356,336**	**$5,313,521**
Classified	6	—	—	—	—	2	8
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**6**	**—**	**—**	**—**	**—**	**2**	**8**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**3**	**—**	**—**	**—**	**—**	**—**	**3**

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 59307 — FY27-28 Inflation

3501 - Office on Women's Health and Community

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	21,890
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	263
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	64,313
TOTAL MEANS OF FINANCING	**$86,466**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	434
Operating Services	612
Supplies	359
TOTAL OPERATING EXPENSES	**$1,405**
PROFESSIONAL SERVICES	**$85,061**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$86,466**

Supporting Detail

Means of Financing

Description	Amount
Federal Funds	64,313
Interagency Transfers	263
State General Fund	21,890
Total:	**$86,466**

Travel

Commitment item	Name	Amount
5200000	TOTAL TRAVEL	434
Total:		**$434**

Operating Services

Commitment item	Name	Amount
5300000	TOTAL OPERATING SERV	612
Total:		**$612**

Supplies

Commitment item	Name	Amount
5400000	TOTAL SUPPLIES	359
Total:		**$359**

Professional Services

Commitment item	Name	Amount
5500000	TOTAL PROF SERVICES	85,061
Total:		**$85,061**

Form 61623 — 350 - Non-Recur One Time Funding from SFC Amendment

3501 - Office on Women's Health and Community

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	(155,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(155,000)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**$(155,000)**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(155,000)**

Question	Narrative Response
Explain the need for this request.	Non-recur $155,000 of the $930,000 appropriated through a Senate Finance Committee amendment to support the development of infrastructure for data analysis and reporting, resource coordination, and stakeholder engagement aimed at enhancing collaboration and advancing womenís health innovation and outcomes. The $155,000 represents one-time expenditures associated with the initial database setup and baseline infrastructure development and is not anticipated to be needed in subsequent fiscal years.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Failure to approve this request would allow the one-time funding that was needed for initial database setup and baseline buildup would remain in the base budget.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 61624 — 350 - Non-recur IAT TMaH Grant Funding Received From MVA

3501 - Office on Women's Health and Community

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(253,671)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(253,671)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	(161,604)
Related Benefits	(80,802)
TOTAL PERSONAL SERVICES	**$(242,406)**
Travel	(3,686)
Operating Services	(4,589)
Supplies	(2,990)
TOTAL OPERATING EXPENSES	**$(11,265)**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(253,671)**

Question	Narrative Response
Explain the need for this request.	Non-recur the Transforming Maternal Health (TMaH) grant funding initially awarded to Louisiana Medicaid for calendar year 2025 and subsequently provided to the Office on Womenís Health and Community Health (OWHCH) through Medicaid. Effective June 16, 2026, the Notice of Award was amended to designate OWHCH as the direct recipient of the grant. As a result, OWHCH now has the federal authority to directly administer the grant and implement its objectives, eliminating the need for the funding to be transferred through Medicaid.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Failure to approve this request would result in excess budget authority associated with the Transforming Maternal Health (TMaH) grant remaining in the Office on Womenís Health and Community Health (OWHCH) base budget, despite the authority no longer being needed.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 61616 — 350 - Compulsory Adjustment

3501 - Office on Women's Health and Community

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	148,731
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$148,731**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	148,731
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**$148,731**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$148,731**

Question	Narrative Response
Explain the need for this request.	This adjustment is a standard part of the budget process and reflects the salary funding requirements for FY 2027 - 2028 based on current salary data compared to the amounts budgeted in the Existing Operating Budget (EOB).
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Failure to fund this request would prevent the Office on Women's Health and Community Health (OWHCH) from implementing market and base salary adjustments for FY 2027- 2028.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 61625 — 350 - Request for Two (2) Additional T.O.

3501 - Office on Women's Health and Community

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	281,336
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$281,336**

AUTHORIZED POSITIONS

	FTE
Classified	2
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	2
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	178,548
Other Compensation	—
Related Benefits	86,960
TOTAL PERSONAL SERVICES	**$265,508**
Travel	15,828
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**$15,828**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$281,336**

Question	Narrative Response
Explain the need for this request.	OWHCH is a small, relatively new statewide office created to lead and coordinate women's health work across Louisiana. Its responsibilities are broader than administration of a single program: the office is charged with statewide coordination, collection and analysis of women's health information, serving as a clearinghouse and resource center, public education, identification of priorities and gaps, collaboration across agencies and partners, pursuit and stewardship of funding, and annual reporting. Since the office was established, its portfolio has continued to grow through new statutory requirements and statewide initiatives, including the Women's Health Consortium and development of a statewide women's health agenda, data infrastructure, resource coordination, research, and demonstration activities. Two additional T.O. positions (PM-1A) are necessary to create sufficient permanent state capacity to manage these functions and to actively bring in non-SGF funds to the state to support women's health through grants, federal awards, and cross-state collaboration . This permanent capacity reduces reliance on a small number of staff to absorb multiple unrelated statewide responsibilities or on temporary federal/grant-funded personnel whose duties are restricted to specific awards. The request is intentionally limited to two positions and reflects a conservative approach: it adds only the minimum capacity needed to assign clear ownership for major initiatives and statutory deliverables while allowing the office to continue using targeted contracts, interns, partnerships, and existing LDH resources where appropriate. Measurable outcomes include timely completion of statutory requirements, reports and deliverables; dedicated management of major statewide initiatives; routine monitoring of implementation milestones and outcomes; increased coordination across LDH offices and external partners; secured external funding streams ; and sustained ownership of women's health data, research, and resource-clearinghouse functions.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Failure to fund this request would limit the Office on Womenís Health and Community Healthís (OWHCH) ability to effectively manage its expanding statewide responsibilities, restrict the state's capacity to actively pursue non-SGF funding and collaborative grants , and hinder its ability to meet statutory requirements. Without the two additional T.O. positions, existing staff would be required to absorb additional duties, potentially resulting in delays in required reporting, implementation of statewide initiatives, data collection and analysis, resource coordination, and stakeholder engagement.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 61660 — 350-IAT Authority for Commemorative Birth Certificates Act 1

3501 - Office on Women's Health and Community

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	75,000
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$75,000**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**$75,000**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$75,000**

Question	Narrative Response
Explain the need for this request.	Budget authority is needed to receive funding associated with the commemorative birth certificates authorized by Act 1 of the 2026 Regular Legislative Session. The funds will initially be received by the Office of Public Health (OPH) as Fees and Self-Generated Revenue and subsequently transferred to the Office on Women's Health and Community Health (OWHCH) as Interagency Transfers (IAT) revenue.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	If this request is not funded, OWHCH will lack the necessary budget authority to receive the revenue generated from the commemorative birth certificates authorized by Act 1 of the 2026 Regular Legislative Session.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	1,914,399	296,957	—	2,211,356
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	253,408	(178,408)	—	75,000
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	2,962,852	64,313	—	3,027,165
TOTAL MEANS OF FINANCING	**$5,130,659**	**$182,862**	**—**	**$5,313,521**
Salaries	657,853	327,279	—	985,132
Other Compensation	354,229	(161,604)	—	192,625
Related Benefits	430,566	6,158	—	436,724
TOTAL PERSONAL SERVICES	**$1,442,648**	**$171,833**	**—**	**$1,614,481**
Travel	18,213	12,576	—	30,789
Operating Services	25,694	(3,977)	—	21,717
Supplies	15,063	(2,631)	—	12,432
TOTAL OPERATING EXPENSES	**$58,970**	**$5,968**	**—**	**$64,938**
PROFESSIONAL SERVICES	**$3,574,023**	**$5,061**	**—**	**$3,579,084**
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	55,018	—	—	55,018
TOTAL OTHER CHARGES	**$55,018**	**—**	**—**	**$55,018**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$5,130,659**	**$182,862**	**—**	**$5,313,521**
Classified	**6**	**2**	**—**	**8**
Unclassified	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**6**	**2**	**—**	**8**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**3**	**—**	**—**	**3**

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	3501 Office on Women's Health and Community
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	**—**	**—**
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	**—**	**—**
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	**—**	**—**
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**
TOTAL EXPENDITURES & REQUEST	**—**	**—**
Classified	**—**	**—**
Unclassified	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**

PROGRAM SUMMARY STATEMENT

3501 - Office on Women's Health and Community

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	1,914,399	296,957	—	2,211,356
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	253,408	(178,408)	—	75,000
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	2,962,852	64,313	—	3,027,165
TOTAL MEANS OF FINANCING	**$5,130,659**	**$182,862**	**—**	**$5,313,521**
Salaries	657,853	327,279	—	985,132
Other Compensation	354,229	(161,604)	—	192,625
Related Benefits	430,566	6,158	—	436,724
TOTAL PERSONAL SERVICES	**$1,442,648**	**$171,833**	**—**	**$1,614,481**
Travel	18,213	12,576	—	30,789
Operating Services	25,694	(3,977)	—	21,717
Supplies	15,063	(2,631)	—	12,432
TOTAL OPERATING EXPENSES	**$58,970**	**$5,968**	**—**	**$64,938**
PROFESSIONAL SERVICES	**$3,574,023**	**$5,061**	**—**	**$3,579,084**
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	55,018	—	—	55,018
TOTAL OTHER CHARGES	**$55,018**	**—**	**—**	**$55,018**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$5,130,659**	**$182,862**	**—**	**$5,313,521**
Classified	**6**	**2**	**—**	**8**
Unclassified	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**6**	**2**	**—**	**8**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**3**	**—**	**—**	**3**

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	1,914,399	296,957	—	—	2,211,356
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	253,408	(178,408)	—	—	75,000
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	2,962,852	64,313	—	—	3,027,165
TOTAL MEANS OF FINANCING	**$5,130,659**	**$182,862**	**—**	**—**	**$5,313,521**
Salaries	657,853	327,279	—	—	985,132
Other Compensation	354,229	(161,604)	—	—	192,625
Related Benefits	430,566	6,158	—	—	436,724
TOTAL PERSONAL SERVICES	**$1,442,648**	**$171,833**	**—**	**—**	**$1,614,481**
Travel	18,213	12,576	—	—	30,789
Operating Services	25,694	(3,977)	—	—	21,717
Supplies	15,063	(2,631)	—	—	12,432
TOTAL OPERATING EXPENSES	**$58,970**	**$5,968**	**—**	**—**	**$64,938**
PROFESSIONAL SERVICES	**$3,574,023**	**$5,061**	**—**	**—**	**$3,579,084**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	55,018	—	—	—	55,018
TOTAL OTHER CHARGES	**$55,018**	**—**	**—**	**—**	**$55,018**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$5,130,659**	**$182,862**	**—**	**—**	**$5,313,521**
Classified	6	2	—	—	8
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	6	2	—	—	8
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	3	—	—	—	3

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Total:	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

3501 - Office on Women's Health and Community

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	1,914,399	296,957	—	—	2,211,356
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	253,408	(178,408)	—	—	75,000
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	2,962,852	64,313	—	—	3,027,165
TOTAL MEANS OF FINANCING	**$5,130,659**	**$182,862**	**—**	**—**	**$5,313,521**
Salaries	657,853	327,279	—	—	985,132
Other Compensation	354,229	(161,604)	—	—	192,625
Related Benefits	430,566	6,158	—	—	436,724
TOTAL PERSONAL SERVICES	**$1,442,648**	**$171,833**	**—**	**—**	**$1,614,481**
Travel	18,213	12,576	—	—	30,789
Operating Services	25,694	(3,977)	—	—	21,717
Supplies	15,063	(2,631)	—	—	12,432
TOTAL OPERATING EXPENSES	**$58,970**	**$5,968**	**—**	**—**	**$64,938**
PROFESSIONAL SERVICES	**$3,574,023**	**$5,061**	**—**	**—**	**$3,579,084**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	55,018	—	—	—	55,018
TOTAL OTHER CHARGES	**$55,018**	**—**	**—**	**—**	**$55,018**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$5,130,659**	**$182,862**	**—**	**—**	**$5,313,521**
Classified	6	2	—	—	8
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	6	2	—	—	8
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	3	—	—	—	3

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Total:	—	—	—	—	—



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	746,168	1,914,399	296,957	—	—	2,211,356	296,957
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	37,147	253,408	(178,408)	—	—	75,000	(178,408)
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	2,962,852	64,313	—	—	3,027,165	64,313
TOTAL MEANS OF FINANCING	**$783,315**	**$5,130,659**	**$182,862**	**—**	**—**	**$5,313,521**	**$182,862**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	502,324	657,853	327,279	—	—	985,132	327,279
Other Compensation	—	354,229	(161,604)	—	—	192,625	(161,604)
Related Benefits	213,838	430,566	6,158	—	—	436,724	6,158
TOTAL PERSONAL SERVICES	**$716,162**	**$1,442,648**	**$171,833**	**—**	**—**	**$1,614,481**	**$171,833**
Travel	8,331	18,213	12,576	—	—	30,789	12,576
Operating Services	9,910	25,694	(3,977)	—	—	21,717	(3,977)
Supplies	5,052	15,063	(2,631)	—	—	12,432	(2,631)
TOTAL OPERATING EXPENSES	**$23,293**	**$58,970**	**$5,968**	**—**	**—**	**$64,938**	**$5,968**
PROFESSIONAL SERVICES	**—**	**$3,574,023**	**$5,061**	**—**	**—**	**$3,579,084**	**$5,061**
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	43,860	55,018	—	—	—	55,018	—
TOTAL OTHER CHARGES	**$43,860**	**$55,018**	**—**	**—**	**—**	**$55,018**	**—**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$783,315**	**$5,130,659**	**$182,862**	**—**	**—**	**$5,313,521**	**$182,862**
Classified	6	6	2	—	—	8	2
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**6**	**6**	**2**	**—**	**—**	**8**	**2**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**3**	**—**	**—**	**—**	**3**	**—**

PROGRAM SUMMARY STATEMENT

3501 - Office on Women's Health and Community

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	746,168	1,914,399	296,957	—	—	2,211,356	296,957
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	37,147	253,408	(178,408)	—	—	75,000	(178,408)
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	2,962,852	64,313	—	—	3,027,165	64,313
TOTAL MEANS OF FINANCING	**$783,315**	**$5,130,659**	**$182,862**	**—**	**—**	**$5,313,521**	**$182,862**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	502,324	657,853	327,279	—	—	985,132	327,279
Other Compensation	—	354,229	(161,604)	—	—	192,625	(161,604)
Related Benefits	213,838	430,566	6,158	—	—	436,724	6,158
TOTAL PERSONAL SERVICES	**$716,162**	**$1,442,648**	**$171,833**	**—**	**—**	**$1,614,481**	**$171,833**
Travel	8,331	18,213	12,576	—	—	30,789	12,576
Operating Services	9,910	25,694	(3,977)	—	—	21,717	(3,977)
Supplies	5,052	15,063	(2,631)	—	—	12,432	(2,631)
TOTAL OPERATING EXPENSES	**$23,293**	**$58,970**	**$5,968**	**—**	**—**	**$64,938**	**$5,968**
PROFESSIONAL SERVICES	**—**	**$3,574,023**	**$5,061**	**—**	**—**	**$3,579,084**	**$5,061**
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	43,860	55,018	—	—	—	55,018	—
TOTAL OTHER CHARGES	**$43,860**	**$55,018**	**—**	**—**	**—**	**$55,018**	**—**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$783,315**	**$5,130,659**	**$182,862**	**—**	**—**	**$5,313,521**	**$182,862**
Classified	6	6	2	—	—	8	2
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**6**	**6**	**2**	**—**	**—**	**8**	**2**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**3**	**—**	**—**	**—**	**3**	**—**

Addenda

Agency: 350 OFFICE ON WOMENS HEALTH REVENUE DFLT

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
Fiscal Year 2027 - 2028
Report Date: 10/31/26

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 350 OFFICE ON WOMENS HEALTH REVENUE DFLT

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2027 - 2028
Report Date: 10/31/26

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

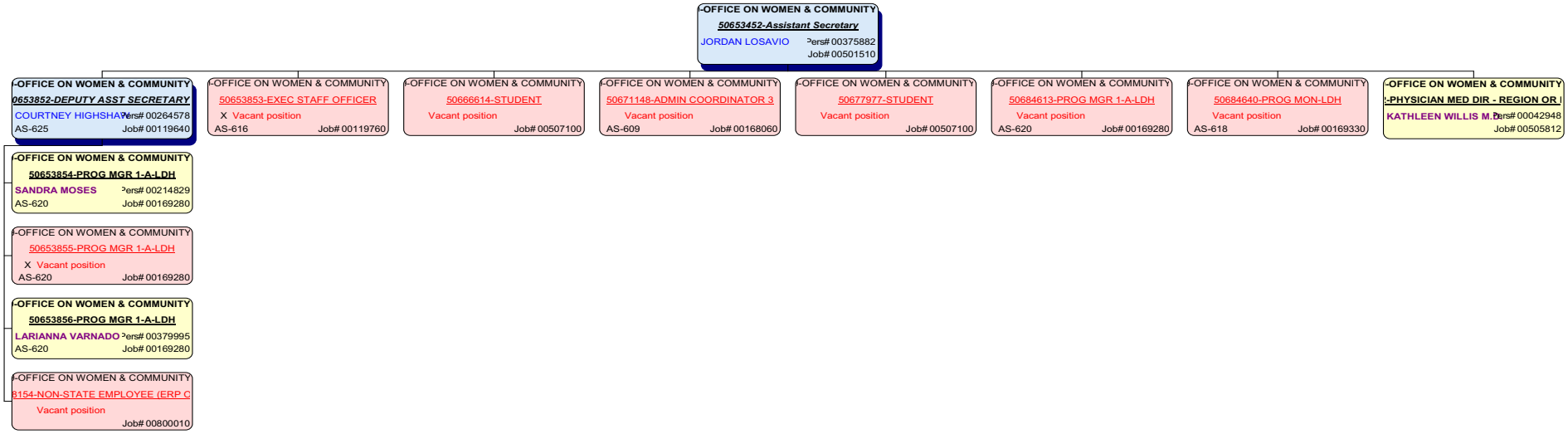
Form ID:	
Form Description:	
Service:	

Question and Narrative Response

GENERAL ADDENDA

Date/Time: 10/28/2026 13:15:09

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