

Judicial Expense



Department Description

This reflects the estimated annual expense of the Judicial Branch of State Government.

The Judicial Branch is comprised of one agency: Louisiana Judiciary.

For additional information, see:

Judicial Expense Budget Summary

	Prior Year Actuals FY 2011-2012	Enacted FY 2012-2013	Existing Oper Budget as of 12/01/12	Continuation FY 2013-2014	Recommended FY 2013-2014	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 138,862,434	\$ 142,862,434	\$ 142,862,434	\$ 142,862,434	\$ 142,862,434	\$ 0
State General Fund by:						
Total Interagency Transfers	0	10,436,500	10,436,500	10,436,500	10,436,500	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	6,040,000	9,650,831	9,650,831	9,650,831	9,650,831	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 144,902,434	\$ 162,949,765	\$ 162,949,765	\$ 162,949,765	\$ 162,949,765	\$ 0
Expenditures & Request:						
Louisiana Judiciary	\$ 144,902,434	\$ 162,949,765	\$ 162,949,765	\$ 162,949,765	\$ 162,949,765	\$ 0
Total Expenditures & Request	\$ 144,902,434	\$ 162,949,765	\$ 162,949,765	\$ 162,949,765	\$ 162,949,765	\$ 0



Judicial Expense Budget Summary

	Prior Year Actuals FY 2011-2012	Enacted FY 2012-2013	Existing Oper Budget as of 12/01/12	Continuation FY 2013-2014	Recommended FY 2013-2014	Total Recommended Over/(Under) EOB
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



23-949 — Louisiana Judiciary

Agency Description

This reflects the estimated annual expense of the Louisiana Judiciary.

For additional information, see:

[Louisiana Judiciary](#)

Louisiana Judiciary Budget Summary

	Prior Year Actuals FY 2011-2012	Enacted FY 2012-2013	Existing Oper Budget as of 12/01/12	Continuation FY 2013-2014	Recommended FY 2013-2014	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 138,862,434	\$ 142,862,434	\$ 142,862,434	\$ 142,862,434	\$ 142,862,434	\$ 0
State General Fund by:						
Total Interagency Transfers	0	10,436,500	10,436,500	10,436,500	10,436,500	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	6,040,000	9,650,831	9,650,831	9,650,831	9,650,831	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 144,902,434	\$ 162,949,765	\$ 162,949,765	\$ 162,949,765	\$ 162,949,765	\$ 0
Expenditures & Request:						
Louisiana Judiciary	\$ 144,902,434	\$ 162,949,765	\$ 162,949,765	\$ 162,949,765	\$ 162,949,765	\$ 0
Total Expenditures & Request	\$ 144,902,434	\$ 162,949,765	\$ 162,949,765	\$ 162,949,765	\$ 162,949,765	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



949_1000 — Louisiana Judiciary

Program Description

This reflects the estimated annual expense of the Louisiana Judiciary.

For additional information, see:

Louisiana Judiciary Budget Summary

	Prior Year Actuals FY 2011-2012	Enacted FY 2012-2013	Existing Oper Budget as of 12/01/12	Continuation FY 2013-2014	Recommended FY 2013-2014	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 138,862,434	\$ 142,862,434	\$ 142,862,434	\$ 142,862,434	\$ 142,862,434	\$ 0
State General Fund by:						
Total Interagency Transfers	0	10,436,500	10,436,500	10,436,500	10,436,500	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	6,040,000	9,650,831	9,650,831	9,650,831	9,650,831	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 144,902,434	\$ 162,949,765	\$ 162,949,765	\$ 162,949,765	\$ 162,949,765	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	4,000,000	4,000,000	4,000,000	4,000,000	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	144,902,434	158,949,765	158,949,765	158,949,765	158,949,765	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 144,902,434	\$ 162,949,765	\$ 162,949,765	\$ 162,949,765	\$ 162,949,765	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



Source of Funding

The source of funding is State General Fund, Interagency Transfers, and Statutory Dedications. The Statutory Dedications are the Judge's Supplemental Compensation Fund and the Trial Court Case Management Fund. (Per R.S. 39:36B.(8), see table below for a listing of expenditures out of each statutory dedicated fund.)

Louisiana Judiciary Statutory Dedications

Fund	Prior Year Actuals FY 2011-2012	Enacted FY 2012-2013	Existing Oper Budget as of 12/01/12	Continuation FY 2013-2014	Recommended FY 2013-2014	Total Recommended Over/(Under) EOB
Trial Court Case Management Information Fund	\$ 1,500,000	\$ 3,650,831	\$ 3,650,831	\$ 3,650,831	\$ 3,650,831	\$ 0
Judges' Supplemental Compensation Fund	4,540,000	6,000,000	6,000,000	6,000,000	6,000,000	0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 142,862,434	\$ 162,949,765	0	Existing Oper Budget as of 12/01/12
Statewide Major Financial Changes:			
7,693	7,693	0	Risk Management
(60,503)	(60,503)	0	Legislative Auditor Fees
Non-Statewide Major Financial Changes:			
52,810	52,810	0	Adjustment to align with EOB.
\$ 142,862,434	\$ 162,949,765	0	Recommended FY 2013-2014
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 142,862,434	\$ 162,949,765	0	Base Executive Budget FY 2013-2014
\$ 142,862,434	\$ 162,949,765	0	Grand Total Recommended

Professional Services

Amount	Description
	Detailed information can be provided by the Judicial Branch.



Other Charges

Amount	Description
	Other Charges:
\$158,949,765	Funding for expenses associated with the Judicial Branch
\$158,949,765	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$0	This program does not have funding for Interagency Transfers for Fiscal Year 2013-2014.
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$158,949,765	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detailed information can be provided by the Judicial Branch.