Agency Budget Request

FISCAL YEAR 2027–2028

Other Requirements

931 — LA Economic Dev -Debt Service



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BUDGET REQUEST

Fiscal Year Ending June 30,2028

NAME OF DEPARTMENT / AGENCY: ECONOMIC DEVELOPMENT

BUDGET UNIT: LED DEBT SERVICE & STATE COMMITMENTS

SCHEDULE NUMBER: 20-931

TELEPHONE NUMBER: (225) 342-3000

PHYSICAL ADDRESS: 100 North Street
Baton Rouge, LA

ZIP CODE: 70802

WEB ADDRESS: opportunitylouisiana.gov

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: Susan Bourgeois Digitally signed by Susan Bourgeois Date: 2026.10.28 13:06:34 -05'00'	**HEAD OF BUDGET UNIT:** Susan Bourgeois Digitally signed by Susan Bourgeois Date: 2026.10.28 13:06:54 -05'00'
PRINTED NAME/TITLE: Susan Bourgeois	**PRINTED NAME/TITLE:** Susan Bourgeois
DATE: November 2, 2026	**DATE:** November 2, 2026
EMAIL ADDRESS: Susan.bourgeois@la.gov	**EMAIL ADDRESS:** Susan.Bourgeois@la.gov

PROGRAM CONTACT PERSON: Anne G. Villa	**FINANCIAL CONTACT PERSON:** Anne G. Villa
TITLE: Deputy Secretary/ CFO	**TITLE:** Deputy Secretary/CFO
TELEPHONE NUMBER: (225) 342-5395	**TELEPHONE NUMBER:** (225) 342-5395
EMAIL ADDRESS: Anne.Villa@la.gov	**EMAIL ADDRESS:** Anne.Villa@la.gov

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	14,930,718	114,927,306	88,566,149	(26,361,157)	(22.94)%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	192,982,947	334,806,944	81,200,000	(253,606,944)	(75.75)%
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$207,913,665**	**$449,734,250**	**$169,766,149**	**$(279,968,101)**	**(62.25)%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Major Events Incentive Fund	15,420,159	12,425,000	—	(12,425,000)	(100.00)%
Louisiana Mega-project Development Fund	—	400,000	1,200,000	800,000	200.00%
Louisiana Economic Development Fund	30,673,153	57,350,532	15,000,000	(42,350,532)	(73.85)%
Rapid Response Fund	120,672,855	29,095,622	25,000,000	(4,095,622)	(14.08)%
Louisiana Economic Development Initiatives Fund	8,216,779	16,200,621	—	(16,200,621)	(100.00)%
Site Investment and Infrastructure Improvement Fund	18,000,000	143,585,169	40,000,000	(103,585,169)	(72.14)%
High Impact Job Fund	—	75,000,000	—	(75,000,000)	(100.00)%
Criminal Justice and First Responder Fund	—	750,000	—	(750,000)	(100.00)%
Total:	**$192,982,947**	**$334,806,944**	**$81,200,000**	**$(253,606,944)**	**(75.75)%**

Agency Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	207,913,665	449,734,250	169,766,149	(279,968,101)	(62.25)%
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	**$207,913,665**	**$449,734,250**	**$169,766,149**	**$(279,968,101)**	**(62.25)%**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$207,913,665**	**$449,734,250**	**$169,766,149**	**$(279,968,101)**	**(62.25)%**

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	14,930,718	114,927,306	88,566,149	(26,361,157)
Major Events Incentive Fund	15,420,159	12,425,000	—	(12,425,000)
Louisiana Mega-project Development Fund	—	400,000	1,200,000	800,000
Louisiana Economic Development Fund	30,673,153	57,350,532	15,000,000	(42,350,532)
Rapid Response Fund	120,672,855	29,095,622	25,000,000	(4,095,622)
Louisiana Economic Development Initiatives Fund	8,216,779	16,200,621	—	(16,200,621)
Site Investment and Infrastructure Improvement Fund	18,000,000	143,585,169	40,000,000	(103,585,169)
High Impact Job Fund	—	75,000,000	—	(75,000,000)
Criminal Justice and First Responder Fund	—	750,000	—	(750,000)
Total:	**$207,913,664**	**$449,734,250**	**$169,766,149**	**$(279,968,101)**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	449,734,250	215,626,318	(234,107,932)
5610003	OTHER PUBLIC ASST	207,314,409	—	(45,860,169)	(45,860,169)
5620064	MISC-PROF SVCS	72,175	—	—	—
5620069	MISC-INTERAGENCY OTH	381,775	—	—	—
5620102	MISC-LEGAL SVCS	145,306	—	—	—
Total Other Charges:		**$207,913,665**	**$449,734,250**	**$169,766,149**	**$(279,968,101)**
Total Agency Expenditures:		**$207,913,665**	**$449,734,250**	**$169,766,149**	**$(279,968,101)**

PROGRAM SUMMARY STATEMENT

9311 - LED Debt Service and State Commitments

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	14,930,718	114,927,306	88,566,149	(26,361,157)	(22.94)%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	192,982,947	334,806,944	81,200,000	(253,606,944)	(75.75)%
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$207,913,665**	**$449,734,250**	**$169,766,149**	**$(279,968,101)**	**(62.25)%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Major Events Incentive Fund	15,420,159	12,425,000	—	(12,425,000)	(100.00)%
Louisiana Mega-project Development Fund	—	400,000	1,200,000	800,000	200.00%
Louisiana Economic Development Fund	30,673,153	57,350,532	15,000,000	(42,350,532)	(73.85)%
Rapid Response Fund	120,672,855	29,095,622	25,000,000	(4,095,622)	(14.08)%
Louisiana Economic Development Initiatives Fund	8,216,779	16,200,621	—	(16,200,621)	(100.00)%
Site Investment and Infrastructure Improvement Fund	18,000,000	143,585,169	40,000,000	(103,585,169)	(72.14)%
High Impact Job Fund	—	75,000,000	—	(75,000,000)	(100.00)%
Criminal Justice and First Responder Fund	—	750,000	—	(750,000)	(100.00)%
Total:	**$192,982,947**	**$334,806,944**	**$81,200,000**	**$(253,606,944)**	**(75.75)%**

Program Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	207,913,665	449,734,250	169,766,149	(279,968,101)	(62.25)%
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	**$207,913,665**	**$449,734,250**	**$169,766,149**	**$(279,968,101)**	**(62.25)%**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$207,913,665**	**$449,734,250**	**$169,766,149**	**$(279,968,101)**	**(62.25)%**

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	14,930,718	114,927,306	88,566,149	(26,361,157)
Major Events Incentive Fund	15,420,159	12,425,000	—	(12,425,000)
Louisiana Mega-project Development Fund	—	400,000	1,200,000	800,000
Louisiana Economic Development Fund	30,673,153	57,350,532	15,000,000	(42,350,532)
Rapid Response Fund	120,672,855	29,095,622	25,000,000	(4,095,622)
Louisiana Economic Development Initiatives Fund	8,216,779	16,200,621	—	(16,200,621)
Site Investment and Infrastructure Improvement Fund	18,000,000	143,585,169	40,000,000	(103,585,169)
High Impact Job Fund	—	75,000,000	—	(75,000,000)
Criminal Justice and First Responder Fund	—	750,000	—	(750,000)
Total:	**$207,913,664**	**$449,734,250**	**$169,766,149**	**$(279,968,101)**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	449,734,250	215,626,318	(234,107,932)
5610003	OTHER PUBLIC ASST	207,314,409	—	(45,860,169)	(45,860,169)
5620064	MISC-PROF SVCS	72,175	—	—	—
5620069	MISC-INTERAGENCY OTH	381,775	—	—	—
5620102	MISC-LEGAL SVCS	145,306	—	—	—
Total Other Charges:		**$207,913,665**	**$449,734,250**	**$169,766,149**	**$(279,968,101)**
Total Expenditures for Program 9311		**$207,913,665**	**$449,734,250**	**$169,766,149**	**$(279,968,101)**
Total Agency Expenditures:		**$207,913,665**	**$449,734,250**	**$169,766,149**	**$(279,968,101)**

SOURCE OF FUNDING SUMMARY

Agency Overview

Fees & Self-generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
FEES AND SELF GENERATED	—	—	—	—	55943
Total Fees & Self-generated	**—**	**—**	**—**	**—**	

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
EDR-RAPID RESPONSE	120,672,856	29,095,622	25,000,000	(4,095,622)	55753
ED6-LA ECONOMIC DEV FUND	30,673,153	57,350,532	15,000,000	(42,350,532)	55754
ED5-LA MEGA FUND	—	400,000	1,200,000	800,000	55757
ED5-LA MEGA FUND	—	—	—	—	55948
CTB-MAJOR EVENTS INC FD	15,420,159	12,425,000	—	(12,425,000)	56654
EDS-LA ECO DEV INITIATIV	8,216,779	16,200,621	—	(16,200,621)	56787
EDT-SITE INV & INFRA	18,000,000	143,585,169	40,000,000	(103,585,169)	56788
EDU-HIGH IMPACT JOB FUND	—	75,000,000	—	(75,000,000)	56791
JU7-CRIMJUS FRSTRESP FD	—	750,000	—	(750,000)	60610
Total Statutory Dedications	**$192,982,947**	**$334,806,944**	**$81,200,000**	**$(253,606,944)**	

Federal Funds

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
FEDERAL	—	—	—	—	55944
Total Federal Funds	**—**	**—**	**—**	**—**	
Total Sources of Funding:	**$192,982,947**	**$334,806,944**	**$81,200,000**	**$(253,606,944)**	

SOURCE OF FUNDING DETAIL

Statutory Dedications

Form 55753 — 931 Rapid Response Expenditures

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	29,095,622	—	—	25,000,000	—	—	10,000,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$29,095,622**	**—**	**—**	**$25,000,000**	**—**	**—**	**$10,000,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$29,095,622**	**—**	**—**	**$25,000,000**	**—**	**—**	**$10,000,000**	**—**	**—**

Form 55753 — 931 Rapid Response Expenditures

Question	Narrative Response
State the purpose, source and legal citation.	Rapid Response Fund - R.S. 51:2361(A)2 -For immediate funding of all or a portion of economic development projects which may be necessary in order to successfully secure the creation or retention of jobs by a business entity under such circumstances as may be determined by the secretary and the Governor. Historical Note: Act 121 of the 2015 Regular Session changed the language to read: Beginning July 1, 2015, the State Treasurer is directed to deposit into the fund at the beginning of each fiscal year ten million dollars.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	Not Applicable
Is the Total Request amount for multiple years?	The Cooperative Endeavor Agreements for Project Commitments are for multiple years as part of incentives offered to companies to maintain jobs and payroll in the out years. Each CEA had different terms.
Additional information or comments.	No additional comments
Provide the amount of any indirect costs.	No indirect costs
Any indirect costs funded with other MOF?	No indirect costs
Objectives and indicators in the Operational Plan.	Reflected in the Operational Plan document
Additional information or comments.	No additional comments

Form 55754 — 931 Louisiana Economic Development Fund Expenditures

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	57,350,532	—	—	15,000,000	—	—	11,700,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$57,350,532**	**—**	**—**	**$15,000,000**	**—**	**—**	**$11,700,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$57,350,532**	**—**	**—**	**$15,000,000**	**—**	**—**	**$11,700,000**	**—**	**—**

Form 55754 — 931 Louisiana Economic Development Fund Expenditures

Question	Narrative Response
State the purpose, source and legal citation.	The Louisiana Economic Development Fund was originally established by R.S. 51:2315 to provide financial assistance and capital programs for Louisiana businesses. Funds are used for operational and program expenses of the Louisiana Economic Development Corporation. Program expenses include financial assistance programs such as loan guarantees and venture capital. Act 9 of the 2001 Regular Session also gives the Board of the Louisiana Economic Development Corporation the authority to administer the Workforce Development and Training Program (LEDC and Entertainment Industry) and the Economic Development Award Program. Act 404 of the 2019 Regular Session redirected the LED Fund to Agency 20-931; Debt Service and State Commitments.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	Not budget peculiarities
Is the Total Request amount for multiple years?	The Cooperative Endeavor Agreements for Project Commitments are for multiple years as part of incentives offered to companies to maintain jobs and payroll in the out years. Each CEA had different terms.
Additional information or comments.	No additional comments
Provide the amount of any indirect costs.	No indirect costs
Any indirect costs funded with other MOF?	No indirect costs
Objectives and indicators in the Operational Plan.	No objectives and indicators in the Operational Plan
Additional information or comments.	No additional comments

Form 55757 — 931 Mega Project Development Fund Expenditures

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	400,000	—	—	1,200,000	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$400,000**	**—**	**—**	**$1,200,000**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$400,000**	**—**	**—**	**$1,200,000**	**—**	**—**	**—**	**—**	**—**

Form 55757 — 931 Mega Project Development Fund Expenditures

Question	Narrative Response
State the purpose, source and legal citation.	LA Mega Project Development Fund - R.S. 51:2365 -For immediate funding of all or a portion of economic development projects which may be necessary in order to successfully secure the creation or retention of jobs by a business entity under such circumstances as may be determined by the secretary and the Governor.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	No budget peculiarities
Is the Total Request amount for multiple years?	The Cooperative Endeavor Agreements for Project Commitments are for multiple years as part of incentives offered to companies to maintain jobs and payroll in the out years. Each CEA had different terms.
Additional information or comments.	No additional comments
Provide the amount of any indirect costs.	No indirect costs
Any indirect costs funded with other MOF?	No indirect costs
Objectives and indicators in the Operational Plan.	No objectives and indicators in the Operational Plan
Additional information or comments.	No additional comments.

Form 55948 — 931 - Major Project Development Fund - ST9

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 55948 — 931 - Major Project Development Fund - ST9

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 39:100.126 established the Major Events Fund. (ST9) This Fund is for Major Events approved by the Legislature. The fund balance was subsequently transferred to the Major Events Incentives Fund (CTB) via Funds Bill, Act 723 of the 2024 Regular Session, page 2, lines 8-10. There are no funds remaining in the Major Events Fund.
Agency discretion or Federal requirement?	Does not apply
Describe any budgetary peculiarities.	Must be approved by the Legislature
Is the Total Request amount for multiple years?	No
Additional information or comments.	No additional comments
Provide the amount of any indirect costs.	No indirect costs
Any indirect costs funded with other MOF?	No indirect costs
Objectives and indicators in the Operational Plan.	Does not appl
Additional information or comments.	No additional comments

Form 56654 — 931 Major Events Incentives Fund CTB

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	12,425,000	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$12,425,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$12,425,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 56654 — 931 Major Events Incentives Fund CTB

Question	Narrative Response
State the purpose, source and legal citation.	The Major Events Incentive Program was transferred from CRT to LED via Act 518 of the 2024 Regular Session. R.S. 51:1260(B), (C)(5) and (6)(f), (E), and (G).
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	No budget peculiarities
Is the Total Request amount for multiple years?	Any Cooperative Endeavor agreements that cross fiscal years would be a multi-year contract
Additional information or comments.	No additional comments
Provide the amount of any indirect costs.	No Indirect costs
Any indirect costs funded with other MOF?	No indirect costs
Objectives and indicators in the Operational Plan.	No objectives and indicators in the Operational Plan
Additional information or comments.	No additional comments

Form 56787 — 931 Louisiana Economic Development Initiatives Fund EDS

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	16,200,621	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$16,200,621**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$16,200,621**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 56787 — 931 Louisiana Economic Development Initiatives Fund EDS

Question	Narrative Response
State the purpose, source and legal citation.	The Louisiana Economic Development Initiatives Fund was established by Act 365 of the 2025 Regular Session, R.S. 39:100.255, to be used solely for training, marketing initiatives, commitments made by Louisiana Economic Development, and various capital initiatives that will have a positive impact on the state's economy.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	No budget peculiarities.
Is the Total Request amount for multiple years?	Any cooperative endeavor agreement that cross fiscal years would be a multi-year contract.
Additional information or comments.	No additional comments
Provide the amount of any indirect costs.	No indirect costs
Any indirect costs funded with other MOF?	No indirect costs
Objectives and indicators in the Operational Plan.	No objectives and indicators in the Operational Plan
Additional information or comments.	No additional comments

Form 56788 — 931 Site Investment and Infrastructure Improvement Fund EDT

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	143,585,169	—	—	40,000,000	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$143,585,169**	**—**	**—**	**$40,000,000**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$143,585,169**	**—**	**—**	**$40,000,000**	**—**	**—**	**—**	**—**	**—**

Form 56788 — 931 Site Investment and Infrastructure Improvement Fund EDT

Question	Narrative Response
State the purpose, source and legal citation.	The Site Investment and Infrastructure Improvement Fund was established by Act 365 of 2025 Regular Session, R.S. 39:100.2316. Monies in the funds shall be used solely for economic development efforts, specifically for site investment and infrastructure improvements for economic development purposes. Administrative Rules citation: LAC 13: Part 1, Chapter 55 Monies in the fund shall be utilized in accordance with the department's strategic plan and program priorities. The department shall consider the following factors in the allowance of monies: Demonstrated market demand in priority sectors Performance measures Return on investment Impact on distressed communities Public benefit and economic impact Site potential Any other factors as established by rule Act 636 of 2026, page 12, lines 4-8 directed the State Treasurer to invest the interest earnings in a separate portfolio which may be used as program revenue.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	No budget peculiarities. This fund is structured similar to a revolving fund. Entities receiving funds pay it back to the State over time. Repayments as well as interest earning in a separate portfolio allow the fund to have a recurring source of revenue to fund the program in future years.
Is the Total Request amount for multiple years?	Any cooperative endeavor agreements that cross fiscal years would be a multi-year contract
Additional information or comments.	No additional comments
Provide the amount of any indirect costs.	No indirect costs
Any indirect costs funded with other MOF?	No indirect costs
Objectives and indicators in the Operational Plan.	No objectives and indicators in the Operational Plan
Additional information or comments.	No additional comments

Form 56791 — 931 High Impact Job Fund EDU

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	75,000,000	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$75,000,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$75,000,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 56791 — 931 High Impact Job Fund EDU

Question	Narrative Response
State the purpose, source and legal citation.	The High Impact Job Fund was established by Act 372 of 2025 Regular Session, R.S. 51:2771 to encourage companies to create jobs that pay above the parish average wage and offer a basic health benefits plan. Administrative Rule Citation LAC 13:1.Chapter 53. Applications will be received, grant will be approved or denied, and subsequent cooperative endeavor agreements will be executed. This program replaces the Quality Jobs Program. .
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	This is a Statutory Dedicated Fund, however, it does not have a recurring source of revenue and General Fund will need to be deposited into the Fund each year, either in the Funds Bill or in the Appropriation Bill.
Is the Total Request amount for multiple years?	Any cooperative endeavor agreements that cross fiscal years would be a multi-year contract.
Additional information or comments.	No additional comments
Provide the amount of any indirect costs.	No indirect costs
Any indirect costs funded with other MOF?	No Indirect costs
Objectives and indicators in the Operational Plan.	No objectives and indicators in the Operational Plan
Additional information or comments.	No additional comments

Form 60610 — 931 Criminal Justice and First Responder Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	750,000	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$750,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$750,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 60610 — 931 Criminal Justice and First Responder Fund

Question	Narrative Response
State the purpose, source and legal citation.	This was a legislative line item in Act 3 of 2026 for the State Fair of Louisiana for security infrastructure improvement
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	There are no budget pecularities
Is the Total Request amount for multiple years?	No, this is not for multiple years
Additional information or comments.	No additional comments.
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Federal Funds

Form 55944 — 931 - Federal

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 55944 — 931 - Federal

Question	Narrative Response
State the purpose, source and legal citation.	No federal funds
Agency discretion or Federal requirement?	Federal Requirements
Describe any budgetary peculiarities.	No budget peculiarities
Is the Total Request amount for multiple years?	Not applicable
Additional information or comments.	No additional comments
Provide the amount of any indirect costs.	No indirect costs
Any indirect costs funded with other MOF?	No indirect costs
Objectives and indicators in the Operational Plan.	Doe not apply.
Additional information or comments.	No additional comments

Fees & Self-generated

Form 55943 — 931 Self Generated

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 55943 — 931 Self Generated

Question	Narrative Response
State the purpose, source and legal citation.	
Agency discretion or Federal requirement?	
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 55753 EDR-RAPID RESPONSE	Statutory Dedications Form ID 55754 ED6-LA ECONOMIC DEV FUND	Statutory Dedications Form ID 55757 ED5-LA MEGA FUND
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	449,734,250	114,927,306	29,095,622	57,350,532	400,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**$449,734,250**	**$114,927,306**	**$29,095,622**	**$57,350,532**	**$400,000**
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$449,734,250**	**$114,927,306**	**$29,095,622**	**$57,350,532**	**$400,000**

Expenditures	Statutory Dedications Form ID 56654 CTB-MAJOR EVENTS INC FD	Statutory Dedications Form ID 56787 EDS-LA ECO DEV INITIATIV	Statutory Dedications Form ID 56788 EDT-SITE INV & INFRA	Statutory Dedications Form ID 56791 EDU-HIGH IMPACT JOB FUND	Statutory Dedications Form ID 60610 JU7-CRIMJUS FRSTRESP FD
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	12,425,000	16,200,621	143,585,169	75,000,000	750,000
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	**$12,425,000**	**$16,200,621**	**$143,585,169**	**$75,000,000**	**$750,000**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$12,425,000**	**$16,200,621**	**$143,585,169**	**$75,000,000**	**$750,000**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 55753 EDR-RAPID RESPONSE	Statutory Dedications Form ID 55754 ED6-LA ECONOMIC DEV FUND	Statutory Dedications Form ID 55757 ED5-LA MEGA FUND
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	169,766,149	88,566,149	25,000,000	15,000,000	1,200,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**$169,766,149**	**$88,566,149**	**$25,000,000**	**$15,000,000**	**$1,200,000**
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$169,766,149**	**$88,566,149**	**$25,000,000**	**$15,000,000**	**$1,200,000**

Expenditures	Statutory Dedications Form ID 56788 EDT-SITE INV & INFRA
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	40,000,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$40,000,000**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$40,000,000**

REVENUE COLLECTIONS/INCOME

Fees & Self-generated

002 - Fees & Self-generated Revenues

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			**—**	**—**	**—**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Statutory Dedications

CTB - Major Events Incentive Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
CTB-MAJOR EVENTS INC FD	4830010	INT FUND CY TRAN OUT	370,919	69,349	—	(69,349)
CTB-MAJOR EVENTS INC FD	4830011	INT FUND CY TRANS IN	11,030,000	25,000,000	—	(25,000,000)
CTB-MAJOR EVENTS INC FD	4830016	PY CASH CARRYOVER	16,315,438	12,296,198	24,940,547	12,644,349
Total Collections/Income			**$27,716,357**	**$37,365,547**	**$24,940,547**	**$(12,425,000)**
TYPE						
Expenditures Source of Funding Form (BR-6)			15,420,159	12,425,000	—	(12,425,000)
Carryover			12,296,198	24,940,547	24,940,547	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$27,716,357**	**$37,365,547**	**$24,940,547**	**$(12,425,000)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

ED5 - Louisiana Mega-project Development Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
ED5-LA MEGA FUND	4430010	INTERESTON INVEST	49,044	21,406	20,000	(1,406)
ED5-LA MEGA FUND	4830011	INT FUND CY TRANS IN	745,054	—	—	—
ED5-LA MEGA FUND	4830016	PY CASH CARRYOVER	807,037	1,601,135	1,222,541	(378,594)
Total Collections/Income			**$1,601,135**	**$1,622,541**	**$1,242,541**	**$(380,000)**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	400,000	1,200,000	800,000
Carryover			1,601,135	1,222,541	42,541	(1,180,000)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$1,601,135**	**$1,622,541**	**$1,242,541**	**$(380,000)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

ED6 - Louisiana Economic Development Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
ED6-LA ECONOMIC DEV FUND	4110010	TAX-GEN SALE & USE	14,806,435	13,500,000	13,500,000	—
ED6-LA ECONOMIC DEV FUND	4110011	TAX-VEHICLE SALES	2,458,540	2,500,000	2,500,000	—
ED6-LA ECONOMIC DEV FUND	4430010	INTERESTON INVEST	764,536	700,000	500,000	(200,000)
ED6-LA ECONOMIC DEV FUND	4430020	DIVIDENDS ON INVEST	199,569	200,000	200,000	—
ED6-LA ECONOMIC DEV FUND	4830014	INTRAFUND TRANSFER	—	8,000,000	—	(8,000,000)
ED6-LA ECONOMIC DEV FUND	4830016	PY CASH CARRYOVER	45,207,905	32,763,832	313,300	(32,450,532)
Total Collections/Income			**$63,436,985**	**$57,663,832**	**$17,013,300**	**$(40,650,532)**
TYPE						
Expenditures Source of Funding Form (BR-6)			30,673,153	57,350,532	15,000,000	(42,350,532)
Carryover			32,763,832	313,300	2,013,300	1,700,000
Total Expenditures, Transfers and Carry Forwards to Next FY			**$63,436,985**	**$57,663,832**	**$17,013,300**	**$(40,650,532)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

EDD - Major Events Incentive Program Subfund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			—	—	—	—
TYPE						
Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

EDR - Rapid Response Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
EDR-RAPID RESPONSE	4430010	INTERESTON INVEST	1,493,018	547,238	500,000	(47,238)
EDR-RAPID RESPONSE	4710029	MR-PRIVATE SOURCES	530,000	530,000	530,000	—
EDR-RAPID RESPONSE	4830011	INT FUND CY TRANS IN	75,724,112	15,000,000	10,000,000	(5,000,000)
EDR-RAPID RESPONSE	4830016	PY CASH CARRYOVER	72,207,484	29,281,758	16,263,374	(13,018,384)
Total Collections/Income			**$149,954,614**	**$45,358,996**	**$27,293,374**	**$(18,065,622)**
TYPE						
Expenditures Source of Funding Form (BR-6)			120,672,856	29,095,622	25,000,000	(4,095,622)
Carryover			29,281,758	16,263,374	2,293,374	(13,970,000)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$149,954,614**	**$45,358,996**	**$27,293,374**	**$(18,065,622)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

EDS - Louisiana Economic Development Initiatives Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
EDS-LA ECO DEV INITIATIV	4830011	INT FUND CY TRANS IN	9,417,400	15,000,000	—	(15,000,000)
EDS-LA ECO DEV INITIATIV	4830016	PY CASH CARRYOVER	—	1,200,621	—	(1,200,621)
Total Collections/Income			**$9,417,400**	**$16,200,621**	**—**	**$(16,200,621)**
TYPE						
Expenditures Source of Funding Form (BR-6)			8,216,779	16,200,621	—	(16,200,621)
Carryover			1,200,621	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$9,417,400**	**$16,200,621**	**—**	**$(16,200,621)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

EDT - Site Investment and Infrastructure Improvement Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
EDT-SITE INV & INFRA	4430010	INTERESTON INVEST	—	7,427,374	4,500,000	(2,927,374)
EDT-SITE INV & INFRA	4710029	MR-PRIVATE SOURCES	11,585,170	1,549,000	6,745,000	5,196,000
EDT-SITE INV & INFRA	4830011	INT FUND CY TRANS IN	150,000,000	150,000,000	—	(150,000,000)
EDT-SITE INV & INFRA	4830016	PY CASH CARRYOVER	872,383	144,457,553	31,433,927	(113,023,626)
Total Collections/Income			**$162,457,553**	**$303,433,927**	**$42,678,927**	**$(260,755,000)**
TYPE						
Expenditures Source of Funding Form (BR-6)			18,000,000	143,585,169	40,000,000	(103,585,169)
Carryforward			144,457,553	31,433,927	2,678,927	(28,755,000)
Transfer			—	128,414,831	—	(128,414,831)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$162,457,553**	**$303,433,927**	**$42,678,927**	**$(260,755,000)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

EDU - High Impact Job Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
EDU-HIGH IMPACT JOB FUND	4430010	INTERESTON INVEST	—	500,000	250,000	(250,000)
EDU-HIGH IMPACT JOB FUND	4830011	INT FUND CY TRANS IN	—	75,000,000	500,000	(74,500,000)
Total Collections/Income			**—**	**$75,500,000**	**$750,000**	**$(74,750,000)**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	75,000,000	—	(75,000,000)
Carryforward			—	500,000	750,000	250,000
Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**$75,500,000**	**$750,000**	**$(74,750,000)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

JU7 - Criminal Justice and First Responder Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
JU7-CRIMJUS FRSTRESP FD	4830014	INTRAFUND TRANSFER	—	750,000	—	(750,000)
Total Collections/Income			**—**	**$750,000**	**—**	**$(750,000)**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	750,000	—	(750,000)
Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**$750,000**	**—**	**$(750,000)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

ST9 - Major Events Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			**—**	**—**	**—**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			**—**	**—**	**—**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Justification of Differences

Form 56961 — 931 Rapid Response Fund

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 56962 — 931 Louisiana Economic Development Fund

Question	Narrative Response
Explain any transfers to other appropriations.	It is anticipated that the Louisiana Economic Development Fund collections will be approximately $8M underfunded due to the Revenue Estimating Conference adopting forecasted revenue higher than actual collections in both FY25, FY26, and likely in FY27. LED will monitor revenues throughout the year and will seek 'gap' funding required to meet contractual obligation in the Supplemental Bill. For budget presentation purposes only, $8M is reflected as being projected to be appropriated from General Fund to the LED Fund in the Supplemental Bill.
Break out INA by Source of Funding.	This is a Statutory Dedicated Fund
Additional information or comments.	No additional comments.

Form 56963 — 931 Mega Project Development Fund

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56964 — 931 Major Events Incentive Program Subfund - ST9

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57071 — 931 Major Events Incentive Program Subfund

Question	Narrative Response
Explain any transfers to other appropriations.	Act 751 of the 2022 Regular Session repealed R.S. 54:2365.1 and redirected the balance in this account to the new Major Events Incentive Program which is now administered by the Office of the Lieutenant Governor. Subsequently, in Act 518 of the 2024 Legislative Session, the Major Events Incentive Program was transferred back to LED.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57072 — 931 - Fees & Self Generated

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57073 — 931 - Federal

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57583 — 931 Major Events Incentives Fund

Question	Narrative Response
Explain any transfers to other appropriations.	Historical Note: Act 518 of the 2024 Regular Session transferred the Major Events Incentives Fund from CRT to LED.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57617 — 931 Louisiana Economic Development Initiatives Fund EDS

Question	Narrative Response
Explain any transfers to other appropriations.	The Louisiana Economic Development Initiatives Fund was established by Act 365 of the 2025 Regular Session, R.S. 39:100.255, to be used solely for training, marketing initiatives, commitments made by Louisiana Economic Development, and various capital initiatives that will have a positive impact on the state's economy. In FY27, Act 636 and Act 3 of 2026 transferred various amounts to various entities Intrafund Transfer Initial 98,000,000 Agency 931 Appropriation (15,000,000) Agency 250 Appropriation (2,000,000) Transferred to Lafayette Economic Development Authority 20-945 for business development center (500,000) Transferred to the Lafayette City Parish 20-945 for Heymann Park (500,000) Transferred to the LSU Health Sciences-Shreveport 20-945 (25,000,000) Transferred to the Site Investment and Infrastructure Fund (50,000,000) Transferred to the Rapid Response Fund (5,000,000)
Break out INA by Source of Funding.	This is a Statutory Dedicated Fund - monies were deposited into the Fund
Additional information or comments.	No additional comments

Form 57618 — 931 Site Investment and Infrastructure Improvement Fund EDT

Question	Narrative Response
Explain any transfers to other appropriations.	The Site Investment and Infrastructure Improvement Fund was established by Act 365 of 2025 Regular Session, R.S. 39:100.2316. Monies in the funds shall be used solely for economic development efforts, specifically for site investment and infrastructure improvements for economic development purposes. Administrative Rules citation: LAC 13: Part 1, Chapter 55 Monies in the fund shall be utilized in accordance with the department's strategic plan and program priorities. The department shall consider the following factors in the allowance of monies: Demonstrated market demand in priority sectors Performance measures Return on investment Impact on distressed communities Public benefit and economic impact Site potential Any other factors as established by rule Act 636 of 2026 also established interest earnings to be invested in a separate portfolio (page 12, lines 4-8) Act 636 of 2026 deposited $50M into fund (page 7, lines 11-12), however, only $21,585,69 was appropriated. Round 2 of the program was announced in FY27 for $50M,.therefore 'gap' appropriation authority of $28,414,831 will be sought by LED to be appropriated in the Supplemental Bill to meet the anticipated contract obligations for the recipients in Round 2. Additionally, $100M was deposited into the fund from Revenue collected by SpaceX for land purchase. These funds will be directed via an MOU or Interagency Agreement with Coastal Protection and Restoration Authority for coastal restoration efforts. This in also anticipated to be requested to be appropriated in the Supplemental Bill.
Break out INA by Source of Funding.	This is a Statutory Dedicated Fund
Additional information or comments.	No additional comments

Form 57621 — 931 High Impact Job Fund EDU

Question	Narrative Response
Explain any transfers to other appropriations.	The High Impact Job Fund was established by Act 372 of 2025 Regular Session, R.S. 51:2771 to encourage companies to create jobs that pay above the parish average wage and offer a basic health benefits plan. Administrative Rule Citation LAC 13:1.Chapter 53. Applications will be received, grant will be approved or denied, and subsequent cooperative endeavor agreements will be executed. This program replaces the Quality Jobs Program. An annual appropriation of $125M is anticipated to be requested for expenditure authority.
Break out INA by Source of Funding.	This is a Statutory Dedicated Fund
Additional information or comments.	No additional comments

Form 60608 — 931 Criminal Justice and First Responder Fund JU7

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

SCHEDULE OF REQUESTED EXPENDITURES

9311 - LED Debt Service and State Commitments

Other Charges

FY2027-2028 Request	Means of Financing	Description
250,000	State General Fund	
$250,000		**Agile Cold Storage - a diversified storage and logistics solutions company serving North American food manufacturers, processors and growers, announced it will invest $45.9 million to construct a new 150,000 square-foot automated cold storage facility in St. Tammany Parish.** **The company estimates the project will create 100 direct new jobs with an average annual salary of approximately $53,000. Louisiana Economic Development estimates that the project will result in 95 indirect new jobs, for a total of 195 potential new jobs in the Southeast Region of the state.**
6,000,000	Rapid Response Fund	
$6,000,000		**Amazon Web Services - Amazon announced plans to invest $12 billion to construct new, state-of-the-art data center campuses that will support cloud computing technologies. The development represents a coordinated, multi-site investment across Caddo and Bossier Parishes, designed to support regional economic activity and serve customers. As demand for AI and digital infrastructure accelerates nationwide, Louisiana continues to stand out as a place that deliversócombining reliable power, a world-class workforce and a strong record of executing complex projects at scale.** **The project is expected to create 540 direct new jobs and Louisiana Economic Development estimates the project will result in 1,700 additional indirect new job opportunities in the Northwest Region.**
230,000	State General Fund	
$230,000		**Breeze Airways - A newly-launched airline which will create an operations base with hundreds of jobs at Louis Armstrong New Orleans nternational Airport, or MSY. With operations established by aviation industry veterans, Breeze Airways will make a capital $6.6 million at SY and will create 261 new direct jobs, with an average salary of $65,000, plus benefits..**

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
13,000,000	State General Fund	
$13,000,000		**Bulldog Microchips & University of Louisiana Tech University - Radiance Technologies, a leading defense contractor, announced it is investing $370.65 million to expand its Louisiana footprint with a new state-of-the-art secure microchip packaging facility in Lincoln Parish, a transformative investment set to bolster national security, fuel innovation and drive local economic growth.** **The company is expected to create 150 direct new jobs with an average salary of $85,000, 180% of the parish average, while expanding on their 14 current positions. Louisiana Economic Development estimates the project will result in an additional 146 indirect new jobs, for a total of 296 potential new jobs in the Northwest Region.**
1,250,000	State General Fund	
$1,250,000		**Cameron International/SLB - SLB announced it is establishing a manufacturing facility in the former General Motors assembly plant in Caddo Parish. This new facility will leverage the global technology companyís capabilities in contract manufacturing, system integration and industrialization of digital infrastructure equipment that support its core mission of energy innovation for a balanced planet.** **The companyís $18.5 million investment is expected to create 596 new direct jobs with an annual payroll of more than $50 million over the next three years. Louisiana Economic Development estimates the project will result in an additional 749 new indirect jobs, for a total of 1,345 new jobs in the Northwest Region.**
2,000,000	Rapid Response Fund	
$2,000,000		**CF Industries Holdings, Inc - Project #1 - A site in Ascension Parish for construction of a proposed $2 billion blue ammonia production facility that would create 103 direct new jobs in the Capital Region with an estimated average annual salary of $110,582 plus benefits. LED estimates the project would result in 311 indirect jobs, for a total of 414 new jobs in the Capital Region.**
200,000	Louisiana Economic Development Fund	
$200,000		**Citadel Completions - Provide full-scale interior completions for aircraft at Chennault International Airport in Lake Charles**

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
1,000,000	Louisiana Economic Development Fund	
$1,000,000		**Clean Hydrogen Works - a project development company established in 2021 that is focused on energy decarbonization solutions, announced it is exploring a plan to build a large-scale hydrogen-ammonia production and export facility in Ascension Parish.** **Doing business as Ascension Clean Energy (ACE), in partnership with Denbury Carbon Solutions and Hafnia, the company estimates the proposed $7.5 billion project would create 350 new direct jobs with an estimated average annual salary of $73,412 by 2030. If the project moves forward as outlined, Louisiana Economic Development estimates 1,122 new indirect jobs would result, for 1,472 total potential new jobs in the Capital Region.**
1,400,000	State General Fund	
$1,400,000		**Coastal Protection and Restoration Authority - Engineering, Design and other services as related to SpaceX**
1,100,000	State General Fund	
$1,100,000		**Conservation and Energy - Engineering, Design and other services as related to SpaceX**
125,000	Louisiana Economic Development Fund	
$125,000		**Copado, a Chicago-based technology company specializing in AI-powered DevOps software for business applications, announced it is establishing an innovation office in New Orleans.** **The company expects to create 20 direct new jobs, 11 of which have already been hired, with an average annual salary of $80,000. Louisiana Economic Development estimates the project will result in an additional 23 indirect new jobs, for a total of 43 potential new jobs in the Southeast Region.**
350,000	State General Fund	
$350,000		**Department of Environmental Quality - Engineering, Design and other services as related to SpaceX**
15,400,000	State General Fund	
$15,400,000		**Department of Transportation and Development - Engineering, Design and other services as related to SpaceX**

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
1,500,000	Louisiana Economic Development Fund	
$1,500,000		**Element 25 - an Australian mining company, announced it is exploring plans to invest $480 million across two phases to build a high-purity manganese sulfate monohydrate production facility in Ascension Parish. The new facility would be the first in the Western Hemisphere to manufacture HPMSM, a critical component in electric vehicle batteries.** **If the facility is constructed, the company expects to create up to 220 new direct jobs with average annual salaries of more than $90,000. Louisiana Economic Development estimates the project would result in an additional 408 new indirect jobs, for approximately 628 new jobs in the Capital Region.**

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
6,750,000	State General Fund	

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
$6,750,000		Future Use of Energy in Louisiana (FUEL) - a National Science Foundation grant providing up to $160 million to support Louisianaís energy industry, create jobs and develop the energy workforce. A statewide effort led by LSU with more than 50 public and private partners has won the largest and most competitive grant ever awarded by the U.S. National Science Foundation ñ up to $160 million over the next 10 years. The NSF Engines grant will support Louisianaís energy industry, create jobs in the energy sector, develop innovative solutions to energy challenges and help train the worldís energy workforce. The NSF announced the award earlier today in Washington, D.C. The focus of the grant is energy transition and decarbonization of Louisianaís industrial corridor. Louisiana is a world leader in energy expertise and solutions, with more than 250,000 people working in the energy, chemical and petrochemical industries. Louisianaís geographic location and its existing infrastructure of plants, refineries and 50,000 miles of pipelines place our state at the epicenter of energy transition. This grant will position Louisiana to be the global research and development leader for the expanding energy industry into the future. Louisianaís team, called Future Use of Energy in Louisiana, or FUEL, includes private energy companies, universities, community and technical colleges, and state agencies that will work together to drive technology and workforce development in support of Louisianaís energy industry. FUEL will work to solve emerging challenges in areas like carbon capture, transport and storage; hydrogen; use of carbon dioxide to produce low-carbon fuels and essential carbon-based products; water use and management; sustainable manufacturing; and policy development. The state, through Louisiana Economic Development, will also contribute to the project and its projected broad economic impacts with an additional $67.5 million over the next decade. This will include funds to help the higher education partners build a world-class team to convert research into practical and useful solutions. ($6,750,000 per year over a 10 year period)

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
500,000	Louisiana Economic Development Fund	
$500,000		**Global Seamless Tubes & Pipes - a leading manufacturer and exporter of carbon, alloy and stainless steel cold drawn and hot finish seamless tubes and pipes, announced it will invest $35 million to establish its first U.S. production facility in northwest Louisiana.** **The India-based company expects to create 135 direct new jobs in DeSoto Parish. Louisiana Economic Development estimates the project will result in 251 indirect new jobs, for a total of 386 potential new jobs in the Northwest Region.**
10,000,000	Rapid Response Fund	
$10,000,000		**Governor's Economic Dev. Rapid Response Program (FY28) - For FY28 Project Announcements**
1,000,000	Louisiana Economic Development Fund	
$1,000,000		**Heirloom Carbon Technologies, Inc. - announced it is moving forward with the first phase of a decarbonization project that combines public and private investment to create two direct air capture (DAC) facilities at the Port of Caddo-Bossier.** **During the first phase, the company plans to invest $475 million to establish its first DAC facility in Louisiana and second in North America. Heirloom expects to create 81 direct new permanent jobs with an average annual salary of more than $56,000. Louisiana Economic Development estimates the project will result in 188 indirect new jobs, for a total of 269 potential new jobs in the Northwest Region. The company also estimates that the project will support more than 1,000 construction jobs.** **The anticipated second facility would be built as part of Project Cypress, which would utilize up to $550 million of U.S Department of Energy (DOE) funding to create one of the worldís largest Direct Air Capture hubs in Louisiana.**

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
20,000,000	State General Fund	
$20,000,000		**Hyundai - Company to invest $5.8 billion in a new manufacturing facility in Louisiana. This first-of-its-kind site marks Hyundaiís inaugural North American steel facility, establishing a fully integrated, made-in-America supply chain to support its automotive manufacturing operations across the United States.** **The ultra-low carbon steel production plant will be located on approximately 1,700 acres in Donaldsonville, Louisiana, anchoring the RiverPlex MegaPark on the Westbank of the Mississippi River in Ascension Parish. At approximately 17,000 acres, RiverPlex is the largest undeveloped tract along the deep-water Mississippi River. Hyundai Steel Company (HSC), a member of Hyundai Motor Group, is expected to create more than 1,300 direct new jobs with an average salary of $95,000. Louisiana Economic Development estimates the project will result in about 4,100 indirect new jobs, for a total of 5,400 potential new jobs in the Capital Region.**
800,000	Louisiana Economic Development Fund	
1,200,000	Louisiana Mega-project Development Fund	
$2,000,000		**IBM-To assist company to establish and operate a technology delivery centers in downtown Baton Rouge, LA, and Monroe, LA that will provide software development and software maintenance services to clients in the United States.**
760,000	Louisiana Economic Development Fund	
$760,000		**IBM -Wilbur Marvin Foundation - lease support for the Baton Rouge and Monroe facilities**

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
100,000	State General Fund	
$100,000		**Katoen Natie Baton Rouge, LLC - This is a $25 million expansion at the companyís Baton Rouge Polymers Terminal. The project will add a new logistics facility to support Louisianaís growing specialty chemicals and advanced materials industries, strengthening the Capital Regionís position as a hub for industrial distribution and manufacturing.** **The company is expected to create 13 direct new jobs, while retaining 29 current positions in East Baton Rouge Parish. Louisiana Economic Development estimates the project will result in an additional nine indirect new jobs, for a total of 22 potential new job opportunities in the Capital Region.**
250,000	Louisiana Economic Development Fund	
$250,000		**L4T Louisiana - Life for Tyres Group Limited, Europeís largest end-of-life tire recycling company with manufacturing facilities for sustainable commodities, announced it will invest $46 million to establish its first U.S. processing facility on 10 acres at the Port of South Louisiana.** **The recycling and manufacturing plant, L4T Louisiana LLC, will convert end-of-life tires into high-quality sustainable commodities such as advanced biofuel feedstock, recovered carbon black and scrap steel. L4T expects to create 46 direct new jobs in St. John the Baptist Parish. Louisiana Economic Development estimates the project will result in 151 indirect new jobs, for a total of 197 potential new jobs in the Southeast Region.**
530,000	Rapid Response Fund	
$530,000		**Lafayette Economic Development Authority (LEDA)** **Administer Workforce Development Grant funds for eligible use to strengthen technology sector workforce development in the Lafayette area and throughout the Acadiana region**

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
150,000	State General Fund	
$150,000		**Mid South Extrusion - the company will invest $4.5 million to add a 10th production line at its facility in Monroe. The company will upgrade its Ouachita Parish operations, where it produces polyethylene films for packaging and other industrial and commercial uses.** **With the expansion, Mid South Extrusion will create eight new jobs with an average annual salary of $28,000, plus benefits. Louisiana Economic Development estimates the project will result in 16 new indirect jobs, for a total of 24 new jobs for Ouachita Parish and the Northeast Region. The company also is retaining 128 existing jobs at the Monroe plant.**
600,000	Louisiana Economic Development Fund	
$600,000		**Military Efforts - for support of communities that are impacted by the mission and population fluctuations at military installations affected by the Federal Base Realignment and Closure Commission.**
3,650,000	State General Fund	
$3,650,000		**New Orleans Pelicans - to fulfill the state's commitment to the New Orleans Pelicans**
250,000	State General Fund	
$250,000		**Orion Engineers + Constructors - announced it will relocate its corporate headquarters from Theodore, Alabama, to Baton Rouge. The move reflects the companyís commitment to growth, innovation and delivering enhanced value to employees and clients nationwide.** **The company is expected to create 50 direct new jobs with an average annual salary of $100,000, which is 153% of the average East Baton Rouge Parish wage, while retaining 45 current positions. Louisiana Economic Development estimates the project will result in an additional 61 indirect new jobs, for a total of 111 potential new jobs in the Capital Region.**

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
750,000	Louisiana Economic Development Fund	
$750,000		**Process Service Specialists - Specialty industrial mechanical contractor Process Service Specialists announced it will invest $3.5 million over the next three years to establish a manufacturing facility at the Port of Lake Charles. The new facility will provide commercial and industrial steel, piping and comprehensive services to customers around the world, particularly in the semiconductor, solar panel, petrochemical and energy industries.** **The company expects to create 160 direct new jobs in Calcasieu Parish over the next three years with an average annual salary of $100,000. Louisiana Economic Development also estimates the project will result in 318 indirect new jobs, for a total of 478 potential new jobs in the Southwest Region.**
100,000	Louisiana Economic Development Fund	
$100,000		**Prolec GE USA - A joint venture between Xignux and General Electric, will invest up to $28.5 million to expand its Caddo Parish facility to manufacture electrical transformers used in wind farms, solar parks and other industrial and renewable energy applications. An estimated $19.7 million of the total investment will go toward the acquisition of new equipment and the installation of a third production line, with the remainder going toward upgrades to the existing site and infrastructure.** **The company expects to create 153 new direct jobs including machine operators, maintenance personnel, supervisors and engineers, while retaining 282 current positions. Louisiana Economic Development estimates the project will result in an additional 162 new indirect jobs, for a total of 315 new jobs in the Northwest Region.**
1,000,000	Rapid Response Fund	
$1,000,000		**Renewable Energy Group - the company will invent a minimum $825 million capital investment by REG to expand its renewable diesel refinery in Geismar, Louisiana. With the investment, REG will retain 66 existing jobs and create 60 new direct jobs with an average annual salary of $45,000, plus benefits. Louisiana Economic Development estimates the project will result in another 321 new indirect jobs, for a total of 381 new jobs in the Capital Region and surrounding areas.**

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
2,000,000	Louisiana Economic Development Fund	
$2,000,000		**Saronic - Saronic Technologies, Inc. is expanding operations in St. Mary Parish to increase production capacity at its autonomous surface vessels shipyard. The $300 million investment will strengthen Louisianaís advanced manufacturing base and create new opportunities for skilled workers in one of the stateís most historic maritime communities.** **The company is expected to create 1,500 direct new jobs with an average annual salary of $87,936 at full employment, which is 46% above the average St. Mary Parish wage. When Saronic acquired the shipyard in April, it retained the existing workforce of 35 employees and has since grown to more than 100. Louisiana Economic Development estimates the project will result in an additional 1,770 indirect new jobs, for a total of 3,270 potential new job opportunities in the Bayou Region.**
10,000,000	State General Fund	
$10,000,000		**Sasol Chemicals - The Company shall make Capital Expenditures of $200,000,000.00 in Calcasieu Parish, Louisiana over seven years (2026-2033). The Company shall begin Operations by making Capital Expenditures of at least $125,000,000.00 in its wholly owned and 50% owned Facilities by December 31, 2027.**
100,000	Louisiana Economic Development Fund	
$100,000		**Schoolmint - Corporate relocation expenses to consolidate its U.S. operations in Lafayette, Louisiana, including transferring its headquarters from San Francisco. The specialty software development company also will relocate corporate offices from New York and Miami to Lafayette.**
3,470,000	Rapid Response Fund	

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
451,149	State General Fund	
$3,921,149		**Shintech - Shintech Louisiana, LLC announced a $3.4 billion investment to bolster its manufacturing capabilities in the state. The project includes construction of a second ethylene unit and a fourth chlor-alkali and vinyl chloride monomer unit at the companyís existing Iberville Parish facility, marking the next phase of the companyís long-term growth in Louisiana.** **The company is expected to create 163 direct new jobs with an average annual salary of $117,329, which is 42% above the average Iberville Parish wage, while retaining 725 current positions. Louisiana Economic Development estimates the project will result in an additional 655 indirect new jobs, for a total of 818 potential new job opportunities in the Capital Region.**
40,000,000	Site Investment and Infrastructure Improvement Fund	
$40,000,000		**Site Investment and Infrastructure Improvement Fund - Louisiana Economic Development announced the second round of Louisiana FastSites in 2027, continuing the stateís investment in infrastructure and site improvements that help communities compete for new economic development opportunities.** **This is for Round III. Competitive projects must be development-ready and able to begin construction activities within nine months, include matching funds and demonstrate a path to repayment.** **The program is designed to reduce the time, risk and cost associated with preparing sites for investment while extending the impact of the stateís dollars. By pairing state funding with local or private investment and requiring a path to repayment, FastSites allows repaid funds to be reinvested in future site development opportunities.** **Eligible applicants include economic development organizations, municipalities, redevelopment authorities, political subdivisions and other qualifying entities. Privately owned sites may also be eligible under program requirements.**

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
935,000	State General Fund	
$935,000		**SLB #2 announced it will invest $30 million to expand its operations in Caddo Parish, building on its transformation of the former GM assembly plant into a modern, climate-controlled advanced manufacturing hub. The project underscores the companyís role in the hyperscaler supply chain and its long-term commitment to Louisianaís advanced manufacturing sector. In addition to its 660 current employees, the company is expected to create 600 direct new jobs. Louisiana Economic Development estimates the project will result in an additional 744 indirect new jobs, for a total of 1,344 potential new job opportunities in the Northwest Region.**
1,065,000	Louisiana Economic Development Fund	
$1,065,000		**SLB announced it will invest $30 million to expand its operations in Caddo Parish, building on its transformation of the former GM assembly plant into a modern, climate-controlled advanced manufacturing hub. The project underscores the companyís role in the hyperscaler supply chain and its long-term commitment to Louisianaís advanced manufacturing sector. In addition to its 660 current employees, the company is expected to create 600 direct new jobs. Louisiana Economic Development estimates the project will result in an additional 744 indirect new jobs, for a total of 1,344 potential new job opportunities in the Northwest Region.**

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
1,250,000	Louisiana Economic Development Fund	
$1,250,000		**Southland Industrial Coatings - announced it is investing $13.1 million to construct a new fireproofing facility in St. Landry Parish that will serve customers in the utility and renewable energy industries nationwide.** **With this expansion, the Louisiana-based family business expects to create 120 direct new jobs with an average annual salary of more than $53,000 and retain 340 existing jobs in the state. Louisiana Economic Development estimates the project will also result in 178 indirect new jobs, for a total of 298 potential new jobs in the Acadiana Region. The company estimates 195 construction jobs at peak construction.** **Southland Industrial Coatings galvanizes, metalizes, sand blasts, paints and fireproofs steel poles used in the utility, transportation and renewable energy industries. Its new 100,000-square-foot facility in the Town of Washington will serve a sister state-of-the-art fabrication and coating facility in Amite, La., opened in 2020, as well as external customers.**
2,000,000	Louisiana Economic Development Fund	
$2,000,000		**St. Charles Clean Fuels - a development company jointly owned by strategic energy investment company Copenhagen Infrastructure Partners and Sustainable Fuels Group, is exploring the feasibility of building a $4.6 billion ammonia production and export facility in St. Charles Parish.** **The company expects to create 216 new direct jobs with an average annual salary of more than $90,000. Louisiana Economic Development estimates 949 new indirect jobs, for a total of 1,165 potential new jobs in the Southeast Region. The company also estimates the project will result in 2,000 peak construction jobs.** **The company envisions a facility designed to produce one the cleanest sources of ammonia in the world, incorporating self-generated hydrogen fuel and capturing and sequestering over 90 percent of the carbon dioxide emission produced during the ammonia manufacturing process. Reduced carbon is anticipated to be in high demand as a clean energy feedstock in global markets.**

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
10,000,000	State General Fund	
$10,000,000		**Tulane - for the development and renovation of the historic Charity Hospital in New Orleans which has remained vacant since Hurricane Katrina in 2005, and its transformation into a mixed-use complex anchored by Tulane as its core occupant (the ìCharity Hospital Renovation Projectî). It is intended to support 1,200 direct jobs and projected to produce an annual economic impact of $530 million statewide. It represents a transformative investment in the local and state economy, solidifying Tulane as a catalyst for innovation, workforce development and long-term regional prosperity.**
1,000,000	Louisiana Economic Development Fund	
$1,000,000		**Ube C! Chemicals America, Inc - the Company will make Capital Expenditures to establish the first U.S. manufacturing facility for key electric vehicle (EV) Lithium Ion Battery (LiB) ingredients dimethyl carbonate (DMC) and ethyl methyl carbonate (EMC) in Jefferson Parish, Louisiana (the ìFacilityî). The Capital Expenditures will result in the creation of 56 Required New Jobs and corresponding Payroll at the Facility**
300,000	State General Fund	
$300,000		**UCORE North America - The company is investing $75 million to establish North Americaís first modern technology rare earth element separation and purification facility in Rapides Parish. The Louisiana Strategic Metals Complex will establish a U.S.-based supply chain of rare earth oxides required to manufacture electric vehicle motors, wind turbine generators and a variety of consumer goods including smart phones and power tools.** **The company expects to create 100 new direct jobs with an average annual salary of more than $50,000. Louisiana Economic Development estimates the project will result in 298 additional new indirect jobs, for a total of 398 new jobs in the Central Region.** **Ucore plans to import thousands of metric tons of high-purity rare earth feedstocks to its Louisiana Strategic Metals Complex through the Port of New Orleans from regions around the globe. The facility will then deploy Ucoreís critical metals separation technology to produce the materials for industrial rare earth permanent magnets used in EV motors and to generate electricity from wind turbines.**

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
3,000,000	State General Fund	
$3,000,000		**University Of Louisiana Monroe Facilities, Inc - provide funding for three (3) years to ULMFI. ULMFI will develop a marketing strategy for the property. LED will have approval power of any new leases and any major expenses over operational costs. LED will retain the right to occupy, use, and/or place a tenant in the property during the term of this Agreement. If the Property is sold, LED will recover the payments.**
2,000,000	Rapid Response Fund	
$2,000,000		**Woodland Biofuels - Woodland Biofuels, Inc., announced a planned $1.35 billion investment at the Port of South Louisiana to establish one of the worldís largest renewable biofuels production facilities. The Toronto-based company would utilize waste biomass to produce sustainable biofuel used in transportation, heating and electricity generation.** **The company expects to create 110 direct new jobs with an average annual salary of more than $90,000. Louisiana Economic Development estimates that the project would result in 259 indirect new jobs for a total of 369 potential new jobs in the Southeast Region. Woodlands Biofuels estimates that the project would create approximately 500 construction jobs.**
$169,766,149	**Total Other Charges**	

Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	114,927,306	(58,509,366)	—	32,148,209	—	—	88,566,149
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	334,806,944	(219,743,105)	—	(33,863,839)	—	—	81,200,000
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$449,734,250**	**$(278,252,471)**	**—**	**$(1,715,630)**	**—**	**—**	**$169,766,149**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Criminal Justice and First Responder Fund	750,000	(750,000)	—	—	—	—	—
High Impact Job Fund	75,000,000	—	—	(75,000,000)	—	—	—
Louisiana Economic Development Fund	57,350,532	(32,038,548)	—	(10,311,984)	—	—	15,000,000
Louisiana Economic Development Initiatives Fund	16,200,621	(16,200,621)	—	—	—	—	—
Louisiana Mega-project Development Fund	400,000	—	—	800,000	—	—	1,200,000
Major Events Incentive Fund	12,425,000	(9,925,000)	—	(2,500,000)	—	—	—
Rapid Response Fund	29,095,622	(17,243,767)	—	13,148,145	—	—	25,000,000
Site Investment and Infrastructure Improvement Fund	143,585,169	(143,585,169)	—	40,000,000	—	—	40,000,000
Total:	**$334,806,944**	**$(219,743,105)**	**—**	**$(33,863,839)**	**—**	**—**	**$81,200,000**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	449,734,250	(278,252,471)	—	(1,715,630)	—	—	169,766,149
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$449,734,250**	**$(278,252,471)**	**—**	**$(1,715,630)**	**—**	**—**	**$169,766,149**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$449,734,250**	**$(278,252,471)**	**—**	**$(1,715,630)**	**—**	**—**	**$169,766,149**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 59258 — 931 - Non-recur Line Item Appropriations

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(45,860,169)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(45,860,169)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(45,860,169)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(45,860,169)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(45,860,169)**

Form 59304 — FY27-28 Non-Recurring Carryforwards

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(58,509,366)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(173,882,936)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(232,392,302)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(232,392,302)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(232,392,302)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(232,392,302)**

Form 59255 — 931 - Project Commitments

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	32,148,209
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(33,863,839)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(1,715,630)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(1,715,630)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(1,715,630)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(1,715,630)**

Form 59254 — 931 - Major Project Dev Fund - ST9

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

Form 59257 — 931 - Other - High Impact Job Program

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

PROGRAM SUMMARY STATEMENT

9311 - LED Debt Service and State Commitments

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	114,927,306	(58,509,366)	—	32,148,209	—	—	88,566,149
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	334,806,944	(219,743,105)	—	(33,863,839)	—	—	81,200,000
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$449,734,250**	**$(278,252,471)**	**—**	**$(1,715,630)**	**—**	**—**	**$169,766,149**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Criminal Justice and First Responder Fund	750,000	(750,000)	—	—	—	—	—
High Impact Job Fund	75,000,000	—	—	(75,000,000)	—	—	—
Louisiana Economic Development Fund	57,350,532	(32,038,548)	—	(10,311,984)	—	—	15,000,000
Louisiana Economic Development Initiatives Fund	16,200,621	(16,200,621)	—	—	—	—	—
Louisiana Mega-project Development Fund	400,000	—	—	800,000	—	—	1,200,000
Major Events Incentive Fund	12,425,000	(9,925,000)	—	(2,500,000)	—	—	—
Rapid Response Fund	29,095,622	(17,243,767)	—	13,148,145	—	—	25,000,000
Site Investment and Infrastructure Improvement Fund	143,585,169	(143,585,169)	—	40,000,000	—	—	40,000,000
Total:	**$334,806,944**	**$(219,743,105)**	**—**	**$(33,863,839)**	**—**	**—**	**$81,200,000**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	449,734,250	(278,252,471)	—	(1,715,630)	—	—	169,766,149
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$449,734,250**	**$(278,252,471)**	**—**	**$(1,715,630)**	**—**	**—**	**$169,766,149**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$449,734,250**	**$(278,252,471)**	**—**	**$(1,715,630)**	**—**	**—**	**$169,766,149**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 59304 — FY27-28 Non-Recurring Carryforwards

9311 - LED Debt Service and State Commitments

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(58,509,366)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(173,882,936)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(232,392,302)**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(232,392,302)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(232,392,302)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(232,392,302)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Economic Development Fund	(32,038,548)
Louisiana Economic Development Initiatives Fund	(1,200,621)
Major Events Incentive Fund	(1,400,000)
Rapid Response Fund	(17,243,767)
Site Investment and Infrastructure Improvement Fund	(122,000,000)
Total:	**$(173,882,936)**

Supporting Detail

Means of Financing

Description	Amount
Louisiana Economic Development Fund	(32,038,548)
Louisiana Economic Development Initiatives Fund	(1,200,621)
Major Events Incentive Fund	(1,400,000)
Rapid Response Fund	(17,243,767)
Site Investment and Infrastructure Improvement Fund	(122,000,000)
State General Fund	(58,509,366)
Total:	**$(232,392,302)**

Other Charges

Commitment item	Name	Amount
5600000	TOTAL OTHER CHARGES	(232,392,302)
Total:		**$(232,392,302)**

Form 59258 — 931 - Non-recur Line Item Appropriations

9311 - LED Debt Service and State Commitments

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(45,860,169)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(45,860,169)**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(45,860,169)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(45,860,169)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(45,860,169)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Criminal Justice and First Responder Fund	(750,000)
Louisiana Economic Development Initiatives Fund	(15,000,000)
Major Events Incentive Fund	(8,525,000)
Rapid Response Fund	—
Site Investment and Infrastructure Improvement Fund	(21,585,169)
Total:	**$(45,860,169)**

Question	Narrative Response
Explain the need for this request.	These funds were line items appropriations in Act 1 of the 2025 Regular Session and are one-time expenditures and are therefore non-recurring.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	Yes
Additional information or comments.	

Form 59255 — 931 - Project Commitments

9311 - LED Debt Service and State Commitments

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	32,148,209
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(33,863,839)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(1,715,630)**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(1,715,630)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(1,715,630)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(1,715,630)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Criminal Justice and First Responder Fund	—
High Impact Job Fund	(75,000,000)
Louisiana Economic Development Fund	(10,311,984)
Louisiana Economic Development Initiatives Fund	—
Louisiana Mega-project Development Fund	800,000
Major Events Incentive Fund	(2,500,000)
Rapid Response Fund	13,148,145
Site Investment and Infrastructure Improvement Fund	40,000,000
Total:	**$(33,863,839)**

Question	Narrative Response
Explain the need for this request.	N/A
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 59254 — 931 - Major Project Dev Fund - ST9

9311 - LED Debt Service and State Commitments

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Major Events Fund	—
Total:	**—**

Question	Narrative Response
Explain the need for this request.	ST9, Major events fund was abolished in the 2024 Regular Session. Monies in the Fund were transferred to the Major Events Incentive Fund, CTB
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 59257 — 931 - Other - High Impact Job Program

9311 - LED Debt Service and State Commitments

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
High Impact Job Fund	—
Total:	**—**

Question	Narrative Response
Explain the need for this request.	High Impact Job Program - The High Impact Job Fund was established by Act 372 of 2025 Regular Session, R.S. 51:2771 to encourage companies to create jobs that pay above the parish average wage and offer a basic health benefits plan. Administrative Rule Citation LAC 13:1.Chapter 53. Applications will be received, grant will be approved or denied, and subsequent cooperative endeavor agreements will be executed. This program replaces the Quality Jobs Program. An annual appropriation of $125M is anticipated to be requested for expenditure authority. The funds are requested at Statutory Dedicated, but General Fund will need to be deposited in the Fund.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	114,927,306	(26,361,157)	—	88,566,149
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	334,806,944	(253,606,944)	—	81,200,000
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$449,734,250**	**$(279,968,101)**	**—**	**$169,766,149**
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	449,734,250	(279,968,101)	—	169,766,149
Debt Service	—	—	—	—
Interagency Transfers	—	—	—	—
TOTAL OTHER CHARGES	**$449,734,250**	**$(279,968,101)**	**—**	**$169,766,149**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$449,734,250**	**$(279,968,101)**	**—**	**$169,766,149**
Classified	**—**	**—**	**—**	**—**
Unclassified	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	9311 LED Debt Service and State Commitments
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	**—**	**—**
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	**—**	**—**
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	**—**	**—**
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**
TOTAL EXPENDITURES & REQUEST	**—**	**—**
Classified	**—**	**—**
Unclassified	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**

PROGRAM SUMMARY STATEMENT

9311 - LED Debt Service and State Commitments

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	114,927,306	(26,361,157)	—	88,566,149
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	334,806,944	(253,606,944)	—	81,200,000
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$449,734,250**	**$(279,968,101)**	**—**	**$169,766,149**
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	449,734,250	(279,968,101)	—	169,766,149
Debt Service	—	—	—	—
Interagency Transfers	—	—	—	—
TOTAL OTHER CHARGES	**$449,734,250**	**$(279,968,101)**	**—**	**$169,766,149**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$449,734,250**	**$(279,968,101)**	**—**	**$169,766,149**
Classified	**—**	**—**	**—**	**—**
Unclassified	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	114,927,306	(26,361,157)	—	—	88,566,149
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	334,806,944	(253,606,944)	—	—	81,200,000
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$449,734,250**	**$(279,968,101)**	**—**	**—**	**$169,766,149**
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	449,734,250	(279,968,101)	—	—	169,766,149
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	**$449,734,250**	**$(279,968,101)**	**—**	**—**	**$169,766,149**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$449,734,250**	**$(279,968,101)**	**—**	**—**	**$169,766,149**
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Criminal Justice and First Responder Fund	750,000	(750,000)	—	—	—
High Impact Job Fund	75,000,000	(75,000,000)	—	—	—
Louisiana Economic Development Fund	57,350,532	(42,350,532)	—	—	15,000,000
Louisiana Economic Development Initiatives Fund	16,200,621	(16,200,621)	—	—	—
Louisiana Mega-project Development Fund	400,000	800,000	—	—	1,200,000
Major Events Fund	—	—	—	—	—
Major Events Incentive Fund	12,425,000	(12,425,000)	—	—	—
Rapid Response Fund	29,095,622	(4,095,622)	—	—	25,000,000
Site Investment and Infrastructure Improvement Fund	143,585,169	(103,585,169)	—	—	40,000,000
Total:	**$334,806,944**	**$(253,606,944)**	**—**	**—**	**$81,200,000**

PROGRAM SUMMARY STATEMENT

9311 - LED Debt Service and State Commitments

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	114,927,306	(26,361,157)	—	—	88,566,149
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	334,806,944	(253,606,944)	—	—	81,200,000
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$449,734,250**	**$(279,968,101)**	**—**	**—**	**$169,766,149**
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	449,734,250	(279,968,101)	—	—	169,766,149
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	**$449,734,250**	**$(279,968,101)**	**—**	**—**	**$169,766,149**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$449,734,250**	**$(279,968,101)**	**—**	**—**	**$169,766,149**
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Criminal Justice and First Responder Fund	750,000	(750,000)	—	—	—
High Impact Job Fund	75,000,000	(75,000,000)	—	—	—
Louisiana Economic Development Fund	57,350,532	(42,350,532)	—	—	15,000,000
Louisiana Economic Development Initiatives Fund	16,200,621	(16,200,621)	—	—	—
Louisiana Mega-project Development Fund	400,000	800,000	—	—	1,200,000
Major Events Fund	—	—	—	—	—
Major Events Incentive Fund	12,425,000	(12,425,000)	—	—	—
Rapid Response Fund	29,095,622	(4,095,622)	—	—	25,000,000
Site Investment and Infrastructure Improvement Fund	143,585,169	(103,585,169)	—	—	40,000,000
Total:	**$334,806,944**	**$(253,606,944)**	**—**	**—**	**$81,200,000**



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	14,930,718	114,927,306	(26,361,157)	—	—	88,566,149	(26,361,157)
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	192,982,947	334,806,944	(253,606,944)	—	—	81,200,000	(253,606,944)
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$207,913,665**	**$449,734,250**	**$(279,968,101)**	**—**	**—**	**$169,766,149**	**$(279,968,101)**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Criminal Justice and First Responder Fund	—	750,000	(750,000)	—	—	—	(750,000)
High Impact Job Fund	—	75,000,000	(75,000,000)	—	—	—	(75,000,000)
Louisiana Economic Development Fund	30,673,153	57,350,532	(42,350,532)	—	—	15,000,000	(42,350,532)
Louisiana Economic Development Initiatives Fund	8,216,779	16,200,621	(16,200,621)	—	—	—	(16,200,621)
Louisiana Mega-project Development Fund	—	400,000	800,000	—	—	1,200,000	800,000
Major Events Incentive Fund	15,420,159	12,425,000	(12,425,000)	—	—	—	(12,425,000)
Rapid Response Fund	120,672,855	29,095,622	(4,095,622)	—	—	25,000,000	(4,095,622)
Site Investment and Infrastructure Improvement Fund	18,000,000	143,585,169	(103,585,169)	—	—	40,000,000	(103,585,169)
Total:	**$192,982,947**	**$334,806,944**	**$(253,606,944)**	**—**	**—**	**$81,200,000**	**$(253,606,944)**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	207,913,665	449,734,250	(279,968,101)	—	—	169,766,149	(279,968,101)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$207,913,665**	**$449,734,250**	**$(279,968,101)**	**—**	**—**	**$169,766,149**	**$(279,968,101)**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$207,913,665**	**$449,734,250**	**$(279,968,101)**	**—**	**—**	**$169,766,149**	**$(279,968,101)**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

PROGRAM SUMMARY STATEMENT

9311 - LED Debt Service and State Commitments

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	14,930,718	114,927,306	(26,361,157)	—	—	88,566,149	(26,361,157)
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	192,982,947	334,806,944	(253,606,944)	—	—	81,200,000	(253,606,944)
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$207,913,665**	**$449,734,250**	**$(279,968,101)**	**—**	**—**	**$169,766,149**	**$(279,968,101)**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Criminal Justice and First Responder Fund	—	750,000	(750,000)	—	—	—	(750,000)
High Impact Job Fund	—	75,000,000	(75,000,000)	—	—	—	(75,000,000)
Louisiana Economic Development Fund	30,673,153	57,350,532	(42,350,532)	—	—	15,000,000	(42,350,532)
Louisiana Economic Development Initiatives Fund	8,216,779	16,200,621	(16,200,621)	—	—	—	(16,200,621)
Louisiana Mega-project Development Fund	—	400,000	800,000	—	—	1,200,000	800,000
Major Events Incentive Fund	15,420,159	12,425,000	(12,425,000)	—	—	—	(12,425,000)
Rapid Response Fund	120,672,855	29,095,622	(4,095,622)	—	—	25,000,000	(4,095,622)
Site Investment and Infrastructure Improvement Fund	18,000,000	143,585,169	(103,585,169)	—	—	40,000,000	(103,585,169)
Total:	**$192,982,947**	**$334,806,944**	**$(253,606,944)**	**—**	**—**	**$81,200,000**	**$(253,606,944)**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	207,913,665	449,734,250	(279,968,101)	—	—	169,766,149	(279,968,101)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$207,913,665**	**$449,734,250**	**$(279,968,101)**	**—**	**—**	**$169,766,149**	**$(279,968,101)**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$207,913,665**	**$449,734,250**	**$(279,968,101)**	**—**	**—**	**$169,766,149**	**$(279,968,101)**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**



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Addenda

Agency: 931 DED - LA ECONOMIC DEV - DEBT SERVICE

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
Fiscal Year 2027 - 2028
Report Date: 10/29/26

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 931 DED - LA ECONOMIC DEV - DEBT SERVICE

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2027 - 2028
Report Date: 10/29/26

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Form ID:	
Form Description:	
Service:	

Question and Narrative Response



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