

Louisiana Works



Department Description

The mission of Louisiana Works is to empower individuals and businesses by offering innovative workforce development programs that bridge the gap between education, employment, and economic opportunity. Through comprehensive, one-door services, we support individuals in transitioning to stable careers while equipping businesses with the skilled talent necessary to thrive and contribute to Louisiana's prosperity.

Louisiana Works' goals are:

- I. Business Workforce Solutions: To develop and coordinate a unified, statewide workforce development system in Louisiana that aligns education, training, and economic strategies across public agencies and private partners, ensuring businesses have a single point of contact for workforce solutions, expanding work-based learning opportunities for students, addressing labor shortages in key economic sectors, and increasing post-secondary attainment to meet current and future economic needs.
- II. Pathway to Independence: Empower individuals to move from dependence on social services to sustainable economic independence through an integrated One Door Model that unifies access to social supports and workforce development through a single, coordinated system streamlining service delivery, reducing administrative burdens, and establishing clear pathways to independence and economic mobility.
- III. Education Alignment: Change the prevailing narrative that a four-year degree is the sole path to success for high school graduates by promoting two-year technical college degrees and skilled trade certifications.

Louisiana Works is comprised of one agency: Workforce Support and Training.

Department Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$22,921,508	\$20,310,048	\$20,680,735	\$20,848,592	\$20,848,560	\$167,825
State General Fund by:						
Interagency Transfers	2,199,042	1,700,000	29,529,133	37,130,369	36,478,367	6,949,234
Fees & Self-generated	4,700	72,219	72,219	72,219	72,219	0
Statutory Dedications	98,786,555	117,207,266	117,207,266	118,319,409	117,283,619	76,353
Federal Funds	159,519,844	179,551,894	179,551,894	180,730,505	178,051,803	(1,500,091)
Total Means of Financing	283,431,649	318,841,427	347,041,247	357,101,094	352,734,568	5,693,321
Expenditures and Request:						
Louisiana Works	283,431,649	318,841,427	347,041,247	357,101,094	352,734,568	5,693,321
Total Expenditures	283,431,649	318,841,427	347,041,247	357,101,094	352,734,568	5,693,321
Authorized Positions						
Classified	861	856	963	963	927	(36)
Unclassified	12	12	12	12	12	0
Total Authorized Positions	873	868	975	975	939	(36)
Authorized Other Charges Positions	0	0	0	0	0	0

14-474-Workforce Support and Training

Agency Description

The mission of Workforce Support and Training is to empower individuals and businesses by offering innovative workforce development programs that bridge the gap between education, employment, and economic opportunity. Through comprehensive, one-door services, we support individuals in transitioning to stable careers while equipping businesses with the skilled talent necessary to thrive and contribute to Louisiana's prosperity.

The goals of Workforce Support and Training are:

- I. To develop and coordinate a unified, statewide workforce development system in Louisiana that aligns education, training, and economic strategies across public agencies and private partners, ensuring businesses have a single point of contact for workforce solutions, expanding work-based learning opportunities for students, addressing labor shortages in key economic sectors, and increasing postsecondary attainment to meet current and future economic needs.
- II. Empower individuals to move from dependence on social services to sustainable economic independence through an integrated One Door Model that unifies access to social supports and workforce development through a single, coordinated system streamlining service delivery, reducing administrative burdens, and establishing clear pathways to independence and economic mobility.
- III. Change the prevailing narrative that a four-year degree is the sole path to success for high schools graduates by promoting two-year technical college degrees and skilled trade certifications.

Workforce Support and Training has four (4) programs: Office of Workers' Compensation Administration, Office of Unemployment Insurance Administration, Office of Workforce Development, and Office of Management and Finance.

For additional information, see:

[Louisiana Workforce Commission](#)

Agency Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$22,921,508	\$20,310,048	\$20,680,735	\$20,848,592	\$20,848,560	\$167,825
State General Fund by:						
Interagency Transfers	2,199,042	1,700,000	29,529,133	37,130,369	36,478,367	6,949,234
Fees & Self-generated	4,700	72,219	72,219	72,219	72,219	0
Statutory Dedications	98,786,555	117,207,266	117,207,266	118,319,409	117,283,619	76,353
Federal Funds	159,519,844	179,551,894	179,551,894	180,730,505	178,051,803	(1,500,091)
Total Means of Finance	283,431,649	318,841,427	347,041,247	357,101,094	352,734,568	5,693,321
Expenditures and Request:						
Office of the Secretary	10,521,099	4,850,638	4,904,565	4,780,856	0	(4,904,565)
Office of Workers Compensation Administration	13,149,417	16,245,672	16,245,672	17,159,705	76,369,623	60,123,951
Office of Unemployment Insurance Administration	24,883,330	32,291,492	32,291,492	30,925,935	30,232,585	(2,058,907)
Office of Workforce Development	144,304,386	174,234,250	202,055,394	211,808,112	208,210,117	6,154,723
Office of the 2nd Injury Board	59,185,635	59,559,722	59,559,722	59,632,818	0	(59,559,722)
Office of Management and Finance	17,812,704	31,659,653	31,984,402	32,793,668	37,922,243	5,937,841



Agency Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Office of Occupational Information Services	13,575,078	0	0	0	0	0
Total Expenditures	283,431,649	318,841,427	347,041,247	357,101,094	352,734,568	5,693,321
Authorized Positions						
Classified	861	856	963	963	927	(36)
Unclassified	12	12	12	12	12	0
Total Authorized Positions	873	868	975	975	939	(36)
Authorized Other Charges Positions	0	0	0	0	0	0

4741-Office of the Secretary

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$6,980,926	\$0	\$53,927	\$72,144	\$0	\$(53,927)
State General Fund by:						
Interagency Transfers	15,039	0	0	4,626	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	1,804,754	2,624,622	2,624,622	2,380,760	0	(2,624,622)
Federal Funds	1,720,379	2,226,016	2,226,016	2,323,326	0	(2,226,016)
Total Means of Finance	10,521,099	4,850,638	4,904,565	4,780,856	0	(4,904,565)
Expenditures and Request:						
Personnel Services	2,465,970	3,244,598	3,298,525	3,475,207	0	(3,298,525)
Operating Expenses	159,436	250,129	250,129	256,983	0	(250,129)
Professional Services	8,700	207,762	207,762	213,455	0	(207,762)
Other Charges	7,886,994	1,148,149	1,148,149	835,211	0	(1,148,149)
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	10,521,099	4,850,638	4,904,565	4,780,856	0	(4,904,565)
Authorized Positions						
Classified	20	19	20	20	0	(20)
Unclassified	5	5	5	5	0	(5)
Total Authorized Positions	25	24	25	25	0	(25)
Authorized Other Charges Positions	0	0	0	0	0	0

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
53,927	4,904,565	25	Existing Operating Budget as of 12/01/2025
Statewide Adjustments			
\$239	\$13,692	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$(312,938)	0	Legislative Auditor Fees
\$860	\$49,332	0	Market Rate Classified
\$993	\$56,893	0	Related Benefits Base Adjustment
\$(568)	\$(32,539)	0	Retirement Rate Adjustment
\$1,207	\$69,192	0	Salary Base Adjustment
2,731	(156,368)	0	Total Statewide
Non-Statewide Adjustments			
\$15,486	\$20,112	0	Annualizes funding from the Department of Children and Family Services (DCFS) and Louisiana Department of Health (LDH) for the transfer of the family and support workforce development programs for the implementation of a "One Door" service delivery system as mandated by Act 478 of the 2025 Regular Legislative Session.



Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$72,144	\$(4,552,554)	(23)	Eliminates the Office of the Secretary and transfers authorized T.O. positions and funding in the Office of the Secretary to the Office of Management and Finance.
\$0	\$(215,755)	(2)	Reduces 36 vacant authorized T.O. positions and associated funding to the department through natural attrition in accordance with Act 478 of the 2025 Regular Legislative Session: Office of the Secretary (2), Office of Workers' Compensation Administration (7), Office of Unemployment Insurance Administration (7), Office of Workforce Development (17), and Office of Management and Finance (3).
(56,658)	(4,748,197)	(25)	Total Non-Statewide
0	0	0	Total Recommended

Statutory Dedications

Fund	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Workers' Compensation Second Injury Fund	26,888	0	0	0	0	0
Office of Workers' Compensation Admin. Fund	302,837	531,147	531,147	549,794	0	(531,147)
Incumbent Worker Training Account	39,766	153,988	153,988	160,646	0	(153,988)
Employment Security Administration Account	376,271	435,964	435,964	437,836	0	(435,964)
Penalty and Interest Account	1,053,057	1,503,523	1,503,523	1,232,484	0	(1,503,523)
Blind Vendors Trust Fund	5,936	0	0	0	0	0

4742-Office of Workers Compensation Administration

Program Authorization

This program is authorized by the following legislation:

- *Sections: 1310.1 1310.3b(1) and 1310.6 of the Workers' Compensation Act; Louisiana Revised Statutes 23:1291 B (9), (10), (11) and (12); Louisiana Revised Statutes 23:1291 B (4), (13), C (2) and (5)*
- *Louisiana Revised Statutes 23:1371 - 1379*
- *Occupational Safety & Health Administration (OSHA) Authorization: Louisiana Revised Statutes 23:1291 C (3)*

Program Description

The mission of the Office of Workers' Compensation Administration is to administer Louisiana's workers' compensation system in a fair, efficient, and timely manner by overseeing dispute resolution, medical treatment guidelines, employer compliance, and benefit reimbursement programs. Through the integration of the Second Injury Board, the Office ensures coordinated administration of claims, reimbursement processes, and system oversight that promotes workplace safety, protects injured workers, and supports employers while maintaining fiscal integrity and statutory compliance.

The goals of the Office of Worker's Compensation Administration are:

- Efficient Dispute Resolution and Claims Administration: To administer a financially sound workers' compensation system that resolves disputes and processes claims efficiently, timely, and impartially.
- Integrated Reimbursement and Cost Containment: To ensure prompt and accurate reimbursement to qualifying employers and insurers through the Second Injury Board while controlling costs and safeguarding program funding.
- Medical Oversight and Treatment Standards: To maintain and enforce medical treatment guidelines, fee schedules, and utilization review processes that promote quality care and appropriate medical costs.
- Employer Compliance and Workplace Safety: To promote employer compliance with workers' compensation laws and encourage adoption of workplace safety practices that reduce injuries and claims.
- Fiscal Stewardship and Program Integrity: To manage assessments, reimbursements, and related financial activities in a manner that ensures solvency, transparency, and compliance with state law.

The Office of Worker's Compensation Administration carries out its mission through the following activities:

- Dispute Resolution and Adjudication: Administers workers' compensation disputes through mediation and adjudication processes that ensure timely, fair resolution consistent with state statutes and regulations.
- Second Injury Board Administration: Oversees employer and insurer reimbursement claims related to qualifying second injuries, subsequent injuries, and pre-existing conditions, ensuring accurate determinations and timely payments.
- Medical Treatment Guidelines and Fee Oversight: Develops, implements, and enforces medical treatment guidelines, utilization review processes, and provider standards to ensure appropriate care and cost containment.
- Employer Compliance and Enforcement: Conducts compliance monitoring, investigations, and enforcement actions related to workers' compensation coverage requirements.
- Education, Outreach, and Technical Assistance: Provides education and guidance to employers, employees, insurers, and medical providers regarding workers' compensation requirements, safety practices, and claims processes.

- Financial Management and Assessments: Administers assessments, reimbursement funding, and related financial operations to maintain adequate program funding and long-term fiscal sustainability.

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$2,835	\$0	\$0	\$0	\$0	\$0
State General Fund by:						
Interagency Transfers	1	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	12,582,453	15,268,140	15,268,140	16,127,360	75,338,661	60,070,521
Federal Funds	564,129	977,532	977,532	1,032,345	1,030,962	53,430
Total Means of Finance	13,149,417	16,245,672	16,245,672	17,159,705	76,369,623	60,123,951
Expenditures and Request:						
Personnel Services	10,262,756	11,990,044	11,990,044	12,799,998	13,049,476	1,059,432
Operating Expenses	1,663,895	2,338,085	2,338,085	2,402,148	2,381,452	43,367
Professional Services	839,141	1,460,452	1,460,452	1,500,468	1,475,452	15,000
Other Charges	383,626	457,091	457,091	457,091	59,463,243	59,006,152
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	13,149,417	16,245,672	16,245,672	17,159,705	76,369,623	60,123,951
Authorized Positions						
Classified	123	123	123	123	127	4
Unclassified	2	2	2	2	2	0
Total Authorized Positions	125	125	125	125	129	4
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- Statutory Dedications from the following funds:
 - Workers' Compensation Second Injury Fund (R.S. 23:1377); and
 - Office of Workers' Compensation Administrative Fund (R.S. 23:1291.1).
- Federal Funds derived from Occupational Safety Statistical Grant: Public Law 91-596 Occupational Safety Health Act of 1970.

Per R.S. 39.36B.(8), see table for a listing of expenditures out of each Statutory Dedications Fund.

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
0	16,245,672	125	Existing Operating Budget as of 12/01/2025

Statewide Adjustments

\$0	\$56,000	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$275,058	0	Market Rate Classified
\$0	\$305,836	0	Related Benefits Base Adjustment
\$0	\$(117,946)	0	Retirement Rate Adjustment

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$0	\$291,006	0	Salary Base Adjustment
0	809,954	0	Total Statewide
Non-Statewide Adjustments			
\$0	\$59,631,219	11	Eliminates the Office of the 2nd Injury Board and transfers authorized T.O. positions and funding in the Office of the 2nd Injury Board to the Office of Workers' Compensation Administration.
\$0	\$(852,222)	(7)	Reduces 36 vacant authorized T.O. positions and associated funding to the department through natural attrition in accordance with Act 478 of the 2025 Regular Legislative Session: Office of the Secretary (2), Office of Workers' Compensation Administration (7), Office of Unemployment Insurance Administration (7), Office of Workforce Development (17), and Office of Management and Finance (3).
\$0	\$535,000	0	Transfers Statutory Dedications out of the Workers' Compensation Second Injury Fund from the Office of Workforce Development to the Office of Workers' Compensation Administration in accordance with R.S. 23:1377. Funding will be used to offset rising medical costs.
0	59,313,997	4	Total Non-Statewide
0	76,369,623	129	Total Recommended

Statutory Dedications

Fund	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Workers' Compensation Second Injury Fund	148,222	50,000	50,000	51,370	60,216,219	60,166,219
Office of Workers' Compensation Admin. Fund	12,432,500	15,218,140	15,218,140	16,075,990	15,122,442	(95,698)
Incumbent Worker Training Account	502	0	0	0	0	0
Employment Security Administration Account	806	0	0	0	0	0
Penalty and Interest Account	346	0	0	0	0	0
Blind Vendors Trust Fund	77	0	0	0	0	0

Professional Services

Amount	Description
\$724,226	Court Reporters to work with Administrative Law Judges to provide certified records of all court proceedings.
\$751,226	Contract with Bailiffs to provide security in various courtrooms for Administrative Law Judges.
\$1,475,452	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
Other Charges	
\$150,000	Services related to the administration of the worker's compensation system and the worker's compensation court (courtroom equipment, etc).
\$58,814,137	Reimbursements to insurance carriers for cost of worker's compensation benefits, when an eligible worker sustains a subsequent job related injury.
\$58,964,137	SUB-TOTAL OTHER CHARGES
Interagency Transfers:	
\$499,106	Telephone and Data Line Fees - Office of Technology Services
\$499,106	SUB-TOTAL INTERAGENCY TRANSFERS
\$59,463,243	TOTAL OTHER CHARGES



Acquisitions and Major Repairs

Amount	Description
This program does not have funding recommended for Acquisitions and Major Repairs.	

Objective: 4742-01 To complete investigations of allegations of workers compensation fraud and create public awareness of its economic impact.

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percent of employer compliance investigations completed.	Not Applicable	Not Applicable	Not Applicable	95%	95%
[K] Percent of fraud investigations (via receipt of fraud allegation tips) completed.	Not Applicable	Not Applicable	Not Applicable	95%	95%
[K] Percent of audit investigations completed.	Not Applicable	Not Applicable	Not Applicable	95%	95%

Objective: 4742-02 To maintain modernized hearing processes for faster resolutions. Faster resolutions mean workers can focus on recovery and return to work sooner. Quick resolution of disputed claims reduces litigation costs, attorney fees and indemnity and medical costs to employers, thereby creating a business friendly environment.

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percentage of cases resolved via mediation prior to trial	93.49	85%	85%	85%	85%
[K] Average number of days to close disputed claims for compensation	327.98	180	180	180	180
[K] Percent of cases docketed within three days of filing.	Not Applicable	Not Applicable	Not Applicable	95%	95%

Objective: 4742-03 To improve employer compliance and reduce workplace injuries by offering proactive OSHA consultation services that help Louisiana businesses identify and correct hazards, avoid costly fines, minimize workers' compensation claims, and reduce the potential for fraudulent injury reporting—thereby promoting safer, more efficient, and economically stable workplaces.

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Number of employers actively participating in the Safety and Health Achievement Recognition Program (SHARP).	Not Applicable	Not Applicable	Not Applicable	40	40
[K] Number of workplace hazards Identified through OSHA consultation visits.	Not Applicable	Not Applicable	Not Applicable	350	350
[K] Total number of OSHA consultation site visits completed.	Not Applicable	Not Applicable	Not Applicable	250	250



Objective: 4742-04 Maintaining updated evidenced based medical guidelines will facilitate an injured workers timely return to work. This represents the best financial outcome for the employer/insurers and injured worker alike. A timely resolution to disputes allows treatment to begin as soon as possible, which facilitates timely return to work and less loss time.

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percent of medical dispute decisions rendered within 30 days of claim filed date.	Not Applicable	Not Applicable	Not Applicable	95%	95%

Objective: 4742-05 To support Louisiana's workforce by encouraging the hiring and retention of workers with pre-existing disabilities, while safeguarding employers and insurers from excessive workers' compensation liability. Through timely claim evaluation, reimbursement, and efficient Fund administration, the Second Injury Board helps reduce employer costs, stabilize insurance premiums, and prevent fraudulent or duplicate claims—ensuring the long-term sustainability of the workers' compensation system.

Children's Budget Link N/A

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link N/A

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) N/A

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percentage of decisions rendered by the Second Injury Board within 365 days	29.71	35%	35%	35%	35%
[K] Percentage of administrative expenditures in the Second Injury Fund	1.58	3%	3%	3%	3%

4743-Office of Unemployment Insurance Administration

Program Authorization

This program is authorized by the following legislation:

- *Louisiana Revised Statutes 23:1471; Federally mandated by the Wagner - Peyser Act of 1933, the Social Security Act of 1935, and the Federal Unemployment Insurance Tax Act (FUTA).*

Program Description

The mission of the Office of Unemployment Insurance Administration is to promote a stable, growth-oriented Louisiana through the administration of a solvent and secure Unemployment Insurance Trust Fund as supported by employer taxes. It is also the mission of this program to pay Unemployment Compensation Benefits to eligible unemployed workers.

The goals of the Office of Unemployment Insurance Administration are:

- I. To provide financial security to unemployed workers through timely and accurate payment of Unemployment Compensation Benefits funded by employers' payments of quarterly unemployment taxes.
- II. To administer the Unemployment Insurance Trust Fund supported by employer taxes to pay Unemployment Compensation Benefits to eligible unemployed workers.

The Office of Unemployment Insurance Administration has two activities:

- **Unemployment Benefit Payments:** This activity pays unemployment benefits to unemployed individuals in accordance with provisions of the Louisiana Employment Security Law. Funds come from the Unemployment Insurance (UI) Trust, financed by quarterly payroll taxes paid by Louisiana employers. Administrative responsibility includes the determination of monetary entitlement, weekly eligibility, deductible income, and non-monetary eligibility, including disqualifications for voluntary leaving and misconduct discharges. Initial and weekly claims are filed over the Internet or by telephone through the UI Call Center.
- **Unemployment Insurance Taxes:** This activity registers employers, assigns tax rates, and collects taxes from employers subject under Louisiana Employment Security Law and liable to pay UI taxes. It is a business tax on an employer's payroll, and not a deduction from employee wages. Employers are responsible for submitting quarterly employee payroll data along with the payment of UI taxes. Taxes are deposited into the UI Trust Fund within three (3) days of receipt, and used to pay unemployment compensation to the unemployed. The payroll data is utilized in determining the monetary eligibility of unemployment claims. Compliance audits are conducted to ensure employers are reporting properly, obtain missing wage data, and collect delinquent taxes.

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$6,770	\$0	\$0	\$0	\$0	\$0
State General Fund by:						
Interagency Transfers	275,001	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	3,024,489	4,340,031	4,340,031	4,404,769	4,348,874	8,843
Federal Funds	21,577,070	27,951,461	27,951,461	26,521,166	25,883,711	(2,067,750)
Total Means of Finance	24,883,330	32,291,492	32,291,492	30,925,935	30,232,585	(2,058,907)

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Expenditures and Request:						
Personnel Services	18,161,159	20,137,680	20,137,680	21,149,942	20,564,848	427,168
Operating Expenses	690,936	1,929,612	1,789,612	1,838,647	1,789,612	0
Professional Services	160,897	2,161,341	2,161,341	2,220,562	2,161,341	0
Other Charges	5,870,338	8,062,859	8,202,859	5,716,784	5,716,784	(2,486,075)
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	24,883,330	32,291,492	32,291,492	30,925,935	30,232,585	(2,058,907)
Authorized Positions						
Classified	231	231	231	231	224	(7)
Unclassified	1	1	1	1	1	0
Total Authorized Positions	232	232	232	232	225	(7)
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- Statutory Dedications from the following funds:
 - Employment Security Administration Account (R.S. 23:1511); and
 - Penalty and Interest Account (R.S. 23:1513).
- Federal Funds derived from Employment Security Grants, under the Social Security Act.

Per R.S. 39.36B.(8), see table for a listing of expenditures out of each Statutory Dedications Fund.

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
0	32,291,492	232	Existing Operating Budget as of 12/01/2025
Statewide Adjustments			
\$0	\$98,871	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$546,141	0	Market Rate Classified
\$0	\$390,887	0	Related Benefits Base Adjustment
\$0	\$(182,551)	0	Retirement Rate Adjustment
\$0	\$158,914	0	Salary Base Adjustment
0	1,012,262	0	Total Statewide
Non-Statewide Adjustments			
\$0	\$(585,094)	(7)	Reduces 36 vacant authorized T.O. positions and associated funding to the department through natural attrition in accordance with Act 478 of the 2025 Regular Legislative Session: Office of the Secretary (2), Office of Workers' Compensation Administration (7), Office of Unemployment Insurance Administration (7), Office of Workforce Development (17), and Office of Management and Finance (3).
\$0	\$(2,486,075)	0	Reduces Federal Funds due to reduction of funding to the Unemployment Insurance (UI) program through the U.S. Department of Labor.
0	(3,071,169)	(7)	Total Non-Statewide
0	30,232,585	225	Total Recommended



Statutory Dedications

Fund	Prior Year Actuals	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
	FY 2024-2025					
Workers' Compensation Second Injury Fund	420,833	0	0	0	0	0
Office of Workers' Compensation Admin. Fund	9,378	0	0	0	0	0
Incumbent Worker Training Account	378,323	0	0	0	0	0
Employment Security Administration Account	1,838,380	2,904,719	2,904,719	2,963,009	2,913,562	8,843
Penalty and Interest Account	377,391	1,435,312	1,435,312	1,441,760	1,435,312	0
Blind Vendors Trust Fund	184	0	0	0	0	0

Professional Services

Amount	Description
\$1,926,029	Consulting services/project management for Helping Individuals Reach Employment (HIRE) system.
\$235,312	Legal services associated with the collection of delinquent unemployment taxes.
\$2,161,341	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
Other Charges:	
\$3,973,174	Continued support of the Help Individuals Reach Employment (HIRE) system - additional infrastructure improvements, business continuity and third party escrow.
\$3,973,174	SUB-TOTAL OTHER CHARGES
Interagency Transfers:	
\$1,743,610	Telephone and Data Line Fees - Office of Technology Services
\$1,743,610	SUB-TOTAL INTERAGENCY TRANSFERS
\$5,716,784	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
This program does not have funding recommended for Acquisitions and Major Repairs.	

Objective: 4743-01 To issue 87% of all first payments to claimants within 21 days of the end of the first payable week and issue 80% of non-monetary determinations within 21 days of the detection of any non-monetary issue that had the potential to affect the claimant's benefit rights.

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percent of first payments issued to all claimants within 21 days of the end of the first payable week	77.45	87%	87%	87%	87%
[K] Percent of non-monetary determinations made within 21 days of the detection of any non-monetary issue with the potential to affect benefit payment	70.1	80%	80%	80%	80%

Objective: 4743-02 To ensure timely employer registration, accurate wage reporting, efficient tax collection, and proactive fraud prevention in order to collect unemployment taxes to provide benefits to the unemployed worker and maintain the solvency and integrity of the Unemployment Insurance Trust Fund.

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percentage of liable employers issued account numbers within 180 days	96.4	93%	93%	93%	93%
[K] Percentage of total UI tax payments received electronically.	Not Applicable	Not Applicable	Not Applicable	95%	95%
[K] Number of misclassified workers identified through UI tax audits.	Not Applicable	Not Applicable	Not Applicable	1,000	1,000

Objective: 4743-03 Continuous evolution of fraud detection through data analysis, research of best practices and implementation.

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percent of Improper Payments to decrease to 10% or less.	Not Applicable	Not Applicable	Not Applicable	10%	10%

4744-Office of Workforce Development

Program Authorization

This program is authorized by the following legislation:

- *Job Training and Placement Authorization: Louisiana Revised Statutes 36.308(B)*
- *Workforce Innovation and Opportunity Act (WIOA) (Public Law 113-128 - July 22, 2014)*
- *Incumbent Worker Training Authorization: Act 1053 of the 1997 Regular Legislative Session*
- *Community Service Block Grant (CSBG) Authorization: Federal - Omnibus Budget Reconciliation Act of 1981 (Public Law 97-35) and Amendments, known as Community Services Block Grant Act and Louisiana Revised Statutes 23:61-66*
- *Worker Protection Authorization: Louisiana Revised Statutes 23:101, Private Employment Services; R.S. 23:151, Child Labor Law; R.S. 23:381 Registered Apprenticeship; R.S. 23:897, Costs of Medical Exams/Drug Tests*
- *Vocational Rehabilitation Authorization: The Federal Rehabilitation Act of 1973 (Public 93-112) as amended Workforce Innovation and Opportunity Act (WIOA) in 2014; The Louisiana Revised Statute - R. S. 36:477(B)*
- *Wagner Peyser Act, Section 14 (29 USC 49 f(a)(3)(D); Occupational Safety & Health Act of 1970 (OSH)*

Program Description

The mission of the Office of Workforce Development is to connect individuals to employment, training, and supportive services through an integrated, demand-driven workforce system that meets the needs of workers, employers, and communities across Louisiana. Through the implementation of One Door, the Office coordinates workforce, education, and public assistance employment programs to reduce barriers, streamline service delivery, and support sustainable employment and economic mobility.

The goals of the Office of Workforce Development are:

- **Integrated Service Delivery through One Door:** To implement a coordinated workforce delivery model that aligns employment, training, and supportive services across programs and partner agencies to improve access and outcomes for participants.
- **Employment and Training for Economic Mobility:** To connect job seekers to high-quality employment, education, and training opportunities that lead to sustainable wages and career advancement.
- **Employer Engagement and Workforce Alignment:** To partner with employers to address workforce needs, support incumbent worker development, and align training with current and emerging labor market demand.
- **Barrier Reduction and Supportive Services Coordination:** To integrate SNAP E&T, STEP, and related programs to reduce barriers to employment and support participants' transition from public assistance to self-sufficiency.
- **Performance Accountability and Continuous Improvement:** To improve program performance, accountability, and data-driven decision-making through coordinated case management and outcome measurement.

The Office of Workforce Development carries out its mission through the following integrated activities:

- **One Door Workforce Integration:** Coordinates workforce development programs, public assistance employment initiatives, and partner services under a unified service delivery framework to improve customer experience and outcomes.
- **Employment and Training Services:** Provides job search assistance, career counseling, education, occupational training, work-based learning, and supportive services to job seekers and eligible participants.

- SNAP Employment and Training Administration: Administers SNAP E&T services that connect eligible participants to employment and training opportunities while coordinating benefits, case management, and supportive services.
- Strategies to Empower People (STEP): Delivers targeted employment and training services to non-custodial parents and other eligible participants to increase employment, earnings, and compliance with child support obligations.
- Employer and Sector Engagement: Works with employers, industry partners, and workforce boards to align training investments with labor market needs and support talent development strategies.
- Case Management, Performance, and Reporting: Oversees coordinated case management, performance monitoring, and reporting to ensure compliance with state and federal requirements and to support continuous improvement.

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$14,385,683	\$20,310,048	\$20,361,773	\$20,376,935	\$20,376,935	\$15,162
State General Fund by:						
Interagency Transfers	1,721,835	1,700,000	29,469,419	37,020,868	36,368,867	6,899,448
Fees & Self-generated	0	72,219	72,219	72,219	72,219	0
Statutory Dedications	15,512,017	31,441,110	31,441,110	31,638,733	31,088,374	(352,736)
Federal Funds	112,684,851	120,710,873	120,710,873	122,699,357	120,303,722	(407,151)
Total Means of Finance	144,304,386	174,234,250	202,055,394	211,808,112	208,210,117	6,154,723
Expenditures and Request:						
Personnel Services	30,559,777	36,534,155	43,357,649	48,135,264	45,543,434	2,185,785
Operating Expenses	3,024,182	7,303,060	7,388,560	7,602,509	7,400,060	11,500
Professional Services	10,031	484,405	9,807,163	12,814,816	12,546,100	2,738,937
Other Charges	110,710,396	129,912,630	141,502,022	143,255,523	142,720,523	1,218,501
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	144,304,386	174,234,250	202,055,394	211,808,112	208,210,117	6,154,723
Authorized Positions						
Classified	391	409	509	509	483	(26)
Unclassified	2	3	3	3	3	0
Total Authorized Positions	393	412	512	512	486	(26)
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Interagency Transfers are derived from Temporary Assistance for Needy Families (TANF) program from the Department of Children and Family Services and Supplemental Nutrition Assistance Program (SNAP) from Louisiana Department of Health.
- Fees & Self-generated Revenues derived from donation from Acadiana Works for a potential match of Federal funding in Vocational Rehabilitation Services.



- Statutory Dedications from the following funds:
 - Workers' Compensation Second Injury Fund (R.S. 23:1377);
 - Incumbent Worker Training Account (R.S. 23:1511);
 - Employment Security Administration Account (R.S. 23:1511); (R.S. 23:1515)
 - Penalty and Interest Account (R.S. 23:1513);
 - Blind Vendors Trust Fund (R.S. 23:3043); and
 - Office of Workers' Compensation Administrative Fund (R.S. 23:1291.1).
- Federal Funds derived from:
 - Employment and Training Grants;
 - Workforce Innovation and Opportunity Act Grants; and
 - Employment Security Administration Account via the Social Security Act granted to each employment security agency.

Per R.S. 39.36B.(8), see table for a listing of expenditures out of each Statutory Dedications Fund.

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
20,361,773	202,055,394	512	Existing Operating Budget as of 12/01/2025
Statewide Adjustments			
\$0	\$196,904	0	Administrative Law Judges
\$273	\$225,408	0	Group Insurance Rate Adjustment for Active Employees
\$1,450	\$1,196,791	0	Market Rate Classified
\$645	\$531,946	0	Related Benefits Base Adjustment
\$(520)	\$(428,802)	0	Retirement Rate Adjustment
\$998	\$823,307	0	Salary Base Adjustment
2,846	2,545,554	0	Total Statewide
Non-Statewide Adjustments			
\$12,316	\$6,932,903	0	Annualizes funding from the Department of Children and Family Services (DCFS) and Louisiana Department of Health (LDH) for the transfer of the family and support workforce development programs for the implementation of a "One Door" service delivery system as mandated by Act 478 of the 2025 Regular Legislative Session.
\$0	\$(196,904)	0	Realigns funding for adjudication services provided by Division of Administrative Law (DAL). Louisiana Works historically contracted with third-party contractor for services to the Louisiana Rehabilitation Services (LRS) program but DAL will begin providing these services.
\$0	\$(1,653,097)	(17)	Reduces 36 vacant authorized T.O. positions and associated funding to the department through natural attrition in accordance with Act 478 of the 2025 Regular Legislative Session: Office of the Secretary (2), Office of Workers' Compensation Administration (7), Office of Unemployment Insurance Administration (7), Office of Workforce Development (17), and Office of Management and Finance (3).
\$0	\$(938,733)	(9)	Transfers nine (9) authorized T.O. positions and associated funding from the Office of Workforce Development to the Office of Management and Finance to consolidate the fiscal and monitoring unit.
\$0	\$(535,000)	0	Transfers Statutory Dedications out of the Workers' Compensation Second Injury Fund from the Office of Workforce Development to the Office of Workers' Compensation Administration in accordance with R.S. 23:1377. Funding will be used to offset rising medical costs.
12,316	3,609,169	(26)	Total Non-Statewide
20,376,935	208,210,117	486	Total Recommended

Fees & Self-generated

Fund	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Fees & Self-generated Revenues	0	72,219	72,219	72,219	72,219	0

Statutory Dedications

Fund	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Workers' Compensation Second Injury Fund	6,730	535,000	535,000	535,000	0	(535,000)
Office of Workers' Compensation Admin. Fund	76,439	346,569	346,569	362,272	360,445	13,876
Incumbent Worker Training Account	14,423,417	25,510,917	25,510,917	25,618,895	25,608,979	98,062
Employment Security Administration Account	32,842	605,125	605,125	605,125	605,125	0
Penalty and Interest Account	661,370	3,961,337	3,961,337	4,025,492	4,022,815	61,478
Blind Vendors Trust Fund	311,219	482,162	482,162	491,949	491,010	8,848

Professional Services

Amount	Description
\$106,208	Integrated customer service delivery system design and implementation.
\$204,669	Outreach, Recruitment, Education Awareness and mandatory statewide activities
\$173,528	Provides for occupational forecast and revise the forecast as necessary; analyze demand and supply of the labor force.
\$12,061,695	Funding covers contracts for Strategies to Empower People (STEP) from the Department of Children and Families Services and funding for Supplemental Nutrition Assistance Program (SNAP) from the Department of Health.
\$12,546,100	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
Other Charges:	
\$38,148,124	Pass through grants to local agencies for workforce training and education
\$23,093,402	Incumbent Worker Training Program grants used to upskill existing workforce.
56,382,206	Vocational Rehabilitation - service provided per Section 110 of the Vocational Rehabilitation Act
\$206,877	Hosting services outsourcing initiatives for Aware, Geosol and Justware
\$343,871	Independent Living Services Part B Grant
\$10,014,115	Jobs for America's Graduates (JAG) administration and grants to local agencies
\$8,166,944	Strategies to Empower People (STEP) from the Department of Children and Family Services for employment and training services.
\$136,355,539	SUB-TOTAL OTHER CHARGES

Interagency Transfers:

\$110,993	Independent Living Part B Council in the Governor's Office of Disability Affairs
\$150,000	Louisiana Military Department - to fund students enrolled in the Youth Challenge Program (YCP)
\$819,015	Telephone and Data Line Fees - Office of Technology Services
\$2,000	Printing - Office of Technology Services
\$100,000	Interagency agreement with the Board of Regents
\$4,761,072	One Door LITE Software System - Office of Technology Services
\$39,000	Telephone and Data Lines - Office of Technology Services



Other Charges

Amount	Description
\$186,000	Louisiana Community Technical College System (LCTCS) - Supplemental Nutrition Assistance Program (SNAP)
\$196,904	Administrative Law Judges Fees
\$6,364,984	SUB-TOTAL INTERAGENCY TRANSFERS
\$142,720,523	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
This program does not have funding recommended for Acquisitions and Major Repairs.	

Objective: 4744-01 To ensure full compliance, standardization, and performance across all Louisiana Workforce Development Boards (LWDBs) and Community Action Agencies (CAAs).

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percentage of LWDBs receiving annual on-site technical assistance.	Not Applicable	Not Applicable	Not Applicable	100%	100%
[K] Percentage of LWDBs achieving AJC certification and compliance.	Not Applicable	Not Applicable	Not Applicable	100%	100%
[K] Percentage of CAAs meeting =90% of CSBG Organizational Standards.	Not Applicable	Not Applicable	Not Applicable	100%	100%
[K] Percentage increase in E-Logic data entry and quality for CAAs.	Not Applicable	Not Applicable	Not Applicable	100%	100%

Objective: 4744-02 To increase active employer engagement in OWD workforce programs by 25%.

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percentage increase in employers utilizing OWD services.	Not Applicable	Not Applicable	Not Applicable	50%	50%
[K] Percentage of priority partners receiving quarterly engagement.	Not Applicable	Not Applicable	Not Applicable	50%	50%
[K] Percentage of increase in IWTP/SBET applications approved.	Not Applicable	Not Applicable	Not Applicable	50%	50%
[K] Percentage of employer requests to hire temporary foreign agricultural workers (H-2A job orders) that are submitted on time and with all required information.	Not Applicable	Not Applicable	Not Applicable	75%	75%
[K] Total WOTC applications submitted and certifications issued.	Not Applicable	Not Applicable	Not Applicable	25,000	25,000

Objective: 4744-03 To increase job placement, reemployment, and credential attainment for Louisiana job seekers.

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percent of adult and dislocated workers employed in Q2 post-exit.	Not Applicable	Not Applicable	Not Applicable	70%	70%
[K] Percent of youth employed, in education, or training post-exit.	Not Applicable	Not Applicable	Not Applicable	70%	70%
[K] Percent of youth obtaining a degree or certification.	Not Applicable	Not Applicable	Not Applicable	72%	72%
[K] Percent of job seekers receiving integrated case management services.	Not Applicable	Not Applicable	Not Applicable	20%	20%
[K] Percent of RESEA customers entering employment Q2 after exit.	Not Applicable	Not Applicable	Not Applicable	62%	62%
[K] Percent of reentry participants employed within 90 days of release.	Not Applicable	Not Applicable	Not Applicable	10%	10%

Objective: 4744-04 To increase training completions and job creation through Incumbent Worker Training Program (IWTP) and Small Business Employee Training (SBET) by 10% annually.

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Number of Small Business Employee Training (SBET) program participants trained.	Not Applicable	Not Applicable	Not Applicable	2,500	2,500
[K] Number of job openings created as a result of Incumbent Worker Training Program (IWTP) Customized Employment Training (CET) contracts.	Not Applicable	Not Applicable	Not Applicable	900	900
[K] Percentage of Customized Employment Training (CET) and Small Business Employee Training (SBET) contracts completed per month.	Not Applicable	Not Applicable	Not Applicable	100%	100%
[K] Percentage of increase in the number of individual companies or organizations that received services compared to the previous year.	Not Applicable	Not Applicable	Not Applicable	10%	10%



Objective: 4744-05 To increase the percentage of eligible individuals receiving a reportable Community Service Block Grant (CSBG) - supported service to at least 85%.

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percentage of eligible individuals receiving reportable CSBG services.	Not Applicable	Not Applicable	Not Applicable	82%	82%
[K] Percentage of participants enrolled in training, education, or literacy programs due to CSBG services.	Not Applicable	Not Applicable	Not Applicable	15%	15%
[K] Percentage of CSBG recipients obtaining employment.	Not Applicable	Not Applicable	Not Applicable	5%	5%

Objective: 4744-06 To conduct a minimum of 4,000 inspections and employer/youth compliance reviews related to child labor annually.

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Number of inspections conducted	3,712	4,000	4,000	4,000	4,000
[K] Number of new businesses contacted within 45 days of opening.	Not Applicable	Not Applicable	Not Applicable	25	25
[K] Percentage of employers attending or expressing interest in training after inspection.	Not Applicable	Not Applicable	Not Applicable	2%	2%

Objective: 4744-07 To deliver Pre-Employment Transition Services (Pre-ETS) and Vocational Rehabilitation (VR) services leading to employment outcomes for at least 1,300 eligible individuals with disabilities.

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[S] Number of students participating in pre-employment transition services.	5,408	4,600	4,600	4,600	4,600
[S] Percent of consumers successfully employed in the top demand occupations.	58%	60%	60%	60%	60%
[K] Average annual earnings at closure	34,872.62	34,000	34,000	34,000	34,000
[K] Number of eligible individuals served statewide.	19,705	19,250	19,250	19,250	19,250
[K] Number of individuals employed at closure.	1,179	1,300	1,300	1,300	1,300
[K] Annual average cost per consumer served	2,576.69	2,750	2,750	2,750	2,750

Objective: 4744-08 To increase the average Randolph-Sheppard vendor earnings from \$33,078 to \$47,000.

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Income tracked as reported by active managers on their monthly 714 forms	Not Applicable	Not Applicable	Not Applicable	27,500	27,500
[K] Average Randolph-Sheppard vendor income	Not Applicable	Not Applicable	Not Applicable	47,000	47,000

Objective: 4744-09 To ensure at least 90% of customers receiving Independent Living Services maintain or improve their ability to live independently in their homes and communities.

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percentage of customers who maintained or improved their ability to live independently in their homes and communities.	Not Applicable	Not Applicable	Not Applicable	90%	90%

Objective: 4744-10 To improve the accessibility and utility of labor market information by increasing Labor Market Information (LMI) dashboard tools by 50%.

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[S] Number of dynamic dashboards integrating multiple data sources into one platform.	Not Applicable	Not Applicable	Not Applicable	1	1
[S] Percentage of increase in positive stakeholder feedback about the use and impact of LMI tools.	Not Applicable	Not Applicable	Not Applicable	25%	25%



Objective: 4744-11 To ensure 100% of Bureau of Labor Statistics (BLS) staff are cross-trained across at least two BLS programs or are contributing 50% of their time to ETA-WIG data development.

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[S] Percentage of Bureau of Labor Statistics (BLS) contract deliverables accurately completed.	0%	100%	100%	100%	100%
[S] Percent of Labor Market Information (LMI) data disseminated in 30 days.	0%	95%	95%	95%	95%
[S] Number of staff successfully trained in another R&S program.	Not Applicable	Not Applicable	Not Applicable	20	20

Objective: 4744-12 Engage STEP program participants in the current fiscal year in appropriate educational and work placement activities leading to employment retention.

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percentage of STEP work-eligible participants meeting requirements.	9%	50%	50%	50%	50%
[K] Percentage of non-sanctioned STEP families with employment	17%	15%	15%	20%	20%
[K] Percentage of adult STEP clients lacking high school diploma/HI SET who are engaged in work activities leading to completion of diploma or HI SET	33%	20%	20%	20%	20%
[K] Percentage of minor-aged, FITAP parents lacking high school diploma/HI SET who are engaged in work activities leading to completion of diploma or HI SET	70%	50%	50%	50%	50%
[K] Percentage of non-sanctioned STEP families engaged in work activities	9%	70%	70%	70%	70%

General Performance Indicators

Performance Indicator Name	Prior Year Actuals FY 2020-2021	Prior Year Actuals FY 2021-2022	Prior Year Actuals FY 2022-2023	Prior Year Actuals FY 2023-2024	Prior Year Actuals FY 2024-2025
Percentage of individuals leaving cash assistance that returned to the program within 12 months	8.3%	17%	26.6%	5.43%	23%
Percentage of STEP cases closed with employment	21.84%	33.4%	36.2%	23.09%	21%
Annual cost per STEP program participant	50.38	2,300	49.58	\$179	\$0
Average number of STEP participants (monthly)	1,158	1,680	3,534	2,234	2,130
Total annual STEP payments (in millions)	1.6	6.62	5.98	4.34	\$0
STEP payments for Education & Training (in millions)	1.46	1.6	0.58	1.56	\$0
STEP payments for transportation (in millions)	0.12	\$5	0.34	2.86	\$0

Objective: 4744-13 Ensure the Supplemental Nutrition Assistance Program (SNAP) Employment and Training (E&T) Program participants have a component completion rate of 40% when enrolled in a voluntary SNAP E&T Program such as job search training, job retention, work experience, or education.

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] The number of SNAP E&T participants who completed job search training and obtained employment.	58	240	240	125	125
[K] The number of SNAP E&T participants who completed job retention and gained employment.	49	150	150	50	50
[K] The number of SNAP E&T participants who completed work experience and gained employment	9	135	135	50	50
[K] The number of SNAP E&T participants who completed work experience and received a certificate or recognized credential	46	290	290	25	25
[K] The number of SNAP E&T participants who completed Education – Career Technical Education Programs or Other Vocational Training and received a certificate or recognized credential	25	400	400	175	175
[K] The number of SNAP E&T participants who completed Education – Career Technical Education Programs or Other Vocational Training and gained employment	25	0	0	175	175
[K] The number of SNAP E&T participants who completed Education – Basic/Foundational Skills Training and gained employment	16	74	74	10	10
[K] The number of SNAP E&T participants who completed Education – Basic/Foundational Skills Training and received a high school equivalency certificate	16	0	0	10	10
[K] The number of SNAP E&T participants who completed Education – Other Programs and gained employment	16	100	100	100	100



General Performance Indicators

Performance Indicator Name	Prior Year Actuals				
	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025
Annual cost per SNAP E&T program participant	Not Applicable	Not Applicable	Not Applicable	2,060.97	3,776

Objective: 4744-14 To launch and support 10–15 new Registered Apprenticeship or pre-apprenticeship programs annually, achieving at least 75 new programs over a five-year period.

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals	Initially Appropriated	Existing Standard	Continuation Budget	Executive Budget
	FY 24-25	FY 25-26	FY 25-26	FY 26-27	FY 26-27
[K] Number of new RAPs or pre-apprenticeship programs launched annually.	Not Applicable	Not Applicable	Not Applicable	10	10
[K] Percentage of apprentices completing their programs.	Not Applicable	Not Applicable	Not Applicable	3%	3%

4745-Office of the 2nd Injury Board

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$91	\$0	\$0	\$0	\$0	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	59,185,015	59,559,722	59,559,722	59,632,818	0	(59,559,722)
Federal Funds	529	0	0	0	0	0
Total Means of Finance	59,185,635	59,559,722	59,559,722	59,632,818	0	(59,559,722)
Expenditures and Request:						
Personnel Services	728,650	1,030,203	1,030,203	1,101,700	0	(1,030,203)
Operating Expenses	26,178	43,367	43,367	44,555	0	(43,367)
Professional Services	8,800	15,000	15,000	15,411	0	(15,000)
Other Charges	58,422,007	58,471,152	58,471,152	58,471,152	0	(58,471,152)
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	59,185,635	59,559,722	59,559,722	59,632,818	0	(59,559,722)
Authorized Positions						
Classified	12	11	11	11	0	(11)
Unclassified	0	0	0	0	0	0
Total Authorized Positions	12	11	11	11	0	(11)
Authorized Other Charges Positions	0	0	0	0	0	0

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
0	59,559,722	11	Existing Operating Budget as of 12/01/2025
Statewide Adjustments			
\$0	\$5,386	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$22,098	0	Market Rate Classified
\$0	\$31,065	0	Related Benefits Base Adjustment
\$0	\$(10,431)	0	Retirement Rate Adjustment
\$0	\$23,379	0	Salary Base Adjustment
0	71,497	0	Total Statewide
Non-Statewide Adjustments			
\$0	\$(59,631,219)	(11)	Eliminates the Office of the 2nd Injury Board and transfers authorized T.O. positions and funding in the Office of the 2nd Injury Board to the Office of Workers' Compensation Administration.
0	(59,631,219)	(11)	Total Non-Statewide
0	0	0	Total Recommended



Statutory Dedications

Fund	Prior Year Actuals	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
	FY 2024-2025					
Workers' Compensation Second Injury Fund	59,184,834	59,559,722	59,559,722	59,632,818	0	(59,559,722)
Office of Workers' Compensation Admin. Fund	126	0	0	0	0	0
Incumbent Worker Training Account	16	0	0	0	0	0
Employment Security Administration Account	26	0	0	0	0	0
Penalty and Interest Account	11	0	0	0	0	0
Blind Vendors Trust Fund	2	0	0	0	0	0

4747-Office of Management and Finance

Program Authorization

This program is authorized by the following legislation:

- *Louisiana Revised Statutes 36:303; Louisiana Revised Statutes 36:306; Act. First Extraordinary Session of 1988 as amended by Regular Session 1988, Civil Service Rules Louisiana Revised Statutes 39:618(1)*

Program Description

The mission of the Office of Management and Finance is to provide centralized executive leadership and administrative oversight for Louisiana Works by managing the agency's fiscal, human resources, procurement, legal coordination, communications, and operational support functions. The Office ensures that departmental programs are effectively led, strategically aligned, fiscally responsible, and compliant with state and federal requirements, while supporting continuous improvement, transparency, and high-quality service delivery across all agency operations.

The goals of the Office of Management and Finance are:

- Executive Leadership and Strategic Alignment: To provide unified leadership, direction, and coordination for all Louisiana Works programs, ensuring agency operations are aligned with statutory responsibilities, executive priorities, and organizational goals.
- Fiscal Stewardship and Accountability: To responsibly manage the agency's budget, financial reporting, grants, and funding streams by maintaining strong internal controls, ensuring compliance with state and federal requirements, and promoting efficient use of public resources.
- Operational Efficiency and Administrative Excellence: To deliver centralized administrative services—including human resources, procurement, contracts, facilities, and technology support—that enhance operational efficiency, reduce duplication, and support program effectiveness.
- Risk Management, Compliance, and Governance: To oversee legal coordination, audit response, policy development, and internal controls that mitigate risk, ensure regulatory compliance, and uphold the integrity of agency operations.
- Organizational Communication and Stakeholder Engagement: To support internal and external communications, public information, and stakeholder engagement efforts that promote transparency, awareness, and confidence in Louisiana Works programs and services.

The Office of Management and Finance carries out its mission through the following activities:

- Executive Administration and Agency Leadership: Provides leadership and management oversight for departmental programs; communicates agency direction; establishes priorities; and supports informed decision-making across all divisions.
- Budget, Finance, and Grants Management: Develops and administers the agency budget; oversees accounting, financial reporting, and cash management; manages federal and state grants; and ensures proper fiscal controls and audit readiness.
- Human Resources and Workforce Administration: Administers personnel policies, recruitment, classification, payroll coordination, performance management, and employee relations to support a skilled and effective workforce.
- Procurement, Contracts, and Facilities Management: Oversees procurement and contracting processes; manages facilities, assets, and equipment; and ensures cost-effective acquisition of goods and services necessary for agency operations.

- Legal Coordination, Policy, and Compliance: Coordinates legal services; supports rulemaking and policy development; manages public records requests; and ensures compliance with applicable laws, regulations, and audit requirements.
- Communications and Organizational Support: Supports internal communications, public information, and outreach activities that increase awareness of agency programs and promote consistent messaging to stakeholders and the public.

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$1,383,200	\$0	\$265,035	\$399,513	\$471,625	\$206,590
State General Fund by:						
Interagency Transfers	17,143	0	59,714	104,875	109,500	49,786
Fees & Self-generated	4,700	0	0	0	0	0
Statutory Dedications	3,571,120	3,973,641	3,973,641	4,134,969	6,507,710	2,534,069
Federal Funds	12,836,541	27,686,012	27,686,012	28,154,311	30,833,408	3,147,396
Total Means of Finance	17,812,704	31,659,653	31,984,402	32,793,668	37,922,243	5,937,841
Expenditures and Request:						
Personnel Services	14,169,843	14,602,643	14,922,569	16,492,678	20,379,099	5,456,530
Operating Expenses	1,309,929	1,776,730	1,777,907	1,826,623	2,028,036	250,129
Professional Services	310	81,450	81,450	83,682	289,212	207,762
Other Charges	2,332,622	15,198,830	15,202,476	14,390,685	15,225,896	23,420
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	17,812,704	31,659,653	31,984,402	32,793,668	37,922,243	5,937,841
Authorized Positions						
Classified	62	63	69	69	93	24
Unclassified	1	1	1	1	6	5
Total Authorized Positions	63	64	70	70	99	29
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Interagency Transfers are derived from Temporary Assistance for Needy Families (TANF) program from the Department of Children and Family Services and Supplemental Nutrition Assistance Program (SNAP) from Louisiana Department of Health.
- Statutory Dedications are derived for the following funds:
 - Workers' Compensation Second Injury Fund (R.S. 23:1377);
 - Office of Workers' Compensation Administrative Fund (R.S. 23:1291.1);
 - Incumbent Worker Training Account (R.S. 23:1511);
 - Employment Security Administration Account (R.S. 23:1511);
 - Penalty and Interest Account (R.S. 23:1513); and

- Blind Vendors Trust Fund (R.S. 23:3043).
- Federal Funds derived from Employment Security Administration Account via the Social Security Act granted to each employment security agency.

Per R.S. 39.36B.(8), see table for a listing of expenditures out of each Statutory Dedication Fund.

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
265,035	31,984,402	70	Existing Operating Budget as of 12/01/2025
Statewide Adjustments			
\$0	\$11,768	0	Capitol Police
\$0	\$46,669	0	Civil Service Fees
\$1,513	\$36,503	0	Group Insurance Rate Adjustment for Active Employees
\$17,394	\$419,702	0	Group Insurance Rate Adjustment for Retirees
\$0	\$68,781	0	Maintenance in State-Owned Buildings
\$7,409	\$178,773	0	Market Rate Classified
\$0	\$(7,063)	0	Office of State Procurement
\$0	\$(975,114)	0	Office of Technology Services (OTS)
\$12,488	\$301,312	0	Related Benefits Base Adjustment
\$0	\$(16,083)	0	Rent in State-Owned Buildings
\$(2,835)	\$(68,402)	0	Retirement Rate Adjustment
\$0	\$64,632	0	Risk Management
\$24,739	\$596,881	0	Salary Base Adjustment
\$0	\$(7,400)	0	State Treasury Fees
\$0	\$2,019	0	UPS Fees
60,708	652,978	0	Total Statewide
Non-Statewide Adjustments			
\$73,738	\$105,340	0	Annualizes funding from the Department of Children and Family Services (DCFS) and Louisiana Department of Health (LDH) for the transfer of the family and support workforce development programs for the implementation of a "One Door" service delivery system as mandated by Act 478 of the 2025 Regular Legislative Session.
\$72,144	\$4,552,554	23	Eliminates the Office of the Secretary and transfers authorized T.O. positions and funding in the Office of the Secretary to the Office of Management and Finance.
\$0	\$(311,764)	(3)	Reduces 36 vacant authorized T.O. positions and associated funding to the department through natural attrition in accordance with Act 478 of the 2025 Regular Legislative Session: Office of the Secretary (2), Office of Workers' Compensation Administration (7), Office of Unemployment Insurance Administration (7), Office of Workforce Development (17), and Office of Management and Finance (3).
\$0	\$938,733	9	Transfers nine (9) authorized T.O. positions and associated funding from the Office of Workforce Development to the Office of Management and Finance to consolidate the fiscal and monitoring unit.
145,882	5,284,863	29	Total Non-Statewide
471,625	37,922,243	99	Total Recommended

Fees & Self-generated

Fund	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Fees & Self-generated Revenues	4,700	0	0	0	0	0



Statutory Dedications

Fund	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Workers' Compensation Second Injury Fund	186,279	743,520	743,520	743,976	743,976	456
Office of Workers' Compensation Admin. Fund	2,153,574	2,911,620	2,911,620	3,024,575	3,571,381	659,761
Incumbent Worker Training Account	333,063	190,128	190,128	232,672	392,915	202,787
Employment Security Administration Account	693,331	45,349	45,349	45,349	481,313	435,964
Penalty and Interest Account	190,509	14,849	14,849	15,809	1,245,537	1,230,688
Blind Vendors Trust Fund	14,365	68,175	68,175	72,588	72,588	4,413

Professional Services

Amount	Description
\$81,450	Payments to Westaff temporary personnel, Family Medical Leave Act (FMLA) and drug testing outsourcing.
\$207,762	Design and Implement fully integrated, statewide, Workforce Development System
\$289,212	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
Other Charges:	
\$279,424	Security/Janitorial Services
\$154,015	Outreach and recruitment
\$433,439	SUB-TOTAL OTHER CHARGES
Interagency Transfers:	
\$377,232	Civil Service Fees
\$970,962	Office of Risk Management (ORM) Premiums
\$10,806,268	Office of Technology Services (OTS) Fees
\$750,265	Telephone and Data Line Fees - Office of Technology Services
\$647,111	Legislative Auditor Fees
\$57,064	Uniform Payroll System (UPS) Fees
\$471,277	Maintenance in State Owned Buildings
\$5,720	State Treasury Fees
\$157,910	Capitol Police Fees
\$25,545	Office of State Procurement Fees
\$523,103	Rent in State-Owned Building
\$14,792,457	SUB-TOTAL INTERAGENCY TRANSFERS
\$15,225,896	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
This program does not have funding recommended for Acquisitions and Major Repairs.	

Objective: 4747-01 To provide and support effective and quality management by providing accurate and timely financial information to business units.

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[S] Percentage of monthly financial management meetings completed	100%	100%	100%	100%	100%

Objective: 4747-02 To achieve 85% of agency performance indicators.

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[S] Percentage of performance indicators achieved	63%	85%	85%	85%	85%

4748-Office of Occupational Information Services

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$162,004	\$0	\$0	\$0	\$0	\$0
State General Fund by:						
Interagency Transfers	170,024	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	3,106,707	0	0	0	0	0
Federal Funds	10,136,344	0	0	0	0	0
Total Means of Finance	13,575,078	0	0	0	0	0
Expenditures and Request:						
Personnel Services	1,546,880	0	0	0	0	0
Operating Expenses	152,931	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	11,875,268	0	0	0	0	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	13,575,078	0	0	0	0	0
Authorized Positions						
Classified	22	0	0	0	0	0
Unclassified	1	0	0	0	0	0
Total Authorized Positions	23	0	0	0	0	0
Authorized Other Charges	0	0	0	0	0	0
Positions						

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
0	0	0	Existing Operating Budget as of 12/01/2025
0	0	0	Total Statewide
0	0	0	Total Non-Statewide
0	0	0	Total Recommended

Statutory Dedications

Fund	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Workers' Compensation Second Injury Fund	54,993	0	0	0	0	0
Office of Workers' Compensation Admin. Fund	1,172,510	0	0	0	0	0
Incumbent Worker Training Account	91,278	0	0	0	0	0
Employment Security Administration Account	1,029,394	0	0	0	0	0
Penalty and Interest Account	754,954	0	0	0	0	0
Blind Vendors Trust Fund	3,579	0	0	0	0	0





