Retirement Systems

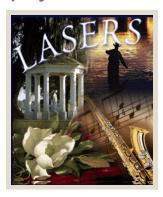
Department Description

Retirement Systems Budget Summary

	Prior Year Actuals FY 2019-2020		Enacted FY 2020-2021		Existing Oper Budget as of 12/01/20		Continuation FY 2021-2022		Recommended FY 2021-2022		Total Recommended Over/(Under) EOB	
Means of Financing:												
State General Fund (Direct)	\$	53,450,952	\$	0	\$	0	\$	5 0	\$	0	\$	0
State General Fund by:												
Total Interagency Transfers		0		0		0		0		0		0
Fees and Self-generated Revenues		0		0		0		0		0		0
Statutory Dedications		0		0		0		0		0		0
Interim Emergency Board		0		0		0		0		0		0
Federal Funds		0		0		0		0		0		0
Total Means of Financing	\$	53,450,952	\$	0	\$	0	\$	0	\$	0	\$	0
Expenditures & Request:												
LA State Employees Retirement Sys - Contribution	\$	16,661,555	\$	0	\$	0	\$	0	\$	0	\$	0
Teachers Retirement System - Contributions		36,789,397		0		0		0		0		0
Total Expenditures & Request	\$	53,450,952	\$	0	\$	0	\$	\$ 0	\$	0	\$	0
Authorized Full-Time Equiva	lents:											
Classified		0		0		0		0		0		0
Unclassified		0		0		0		0		0		0
Total FTEs		0		0		0		0		0		0



18-585 — LA State Employees Retirement Sys - Contribution



Agency Description

LA State Employees Retirement Sys - Contribution Budget Summary

		Prior Year Actuals 7 2019-2020	FY	Enacted 7 2020-2021	Existing Oper Budget as of 12/01/20	Continuation FY 2021-2022	ecommended FY 2021-2022	Total commended ver/(Under) EOB
Means of Financing:								
State General Fund (Direct)	\$	16,661,555	\$	0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:								
Total Interagency Transfers		0		0	0	0	0	0
Fees and Self-generated Revenues		0		0	0	0	0	0
Statutory Dedications		0		0	0	0	0	0
Interim Emergency Board		0		0	0	0	0	0
Federal Funds		0		0	0	0	0	0
Total Means of Financing	\$	16,661,555	\$	0	\$ 0	\$ 0	\$ 0	\$ 0
Expenditures & Request:								
LA State Employees Retirement Sys Contribution	\$	16,661,555	\$	0	\$ 0	\$ 0	\$ 0	\$ 0
Total Expenditures & Request	\$	16,661,555	\$	0	\$ 0	\$ 0	\$ 0	\$ 0
Authorized Full-Time Equiva	lents:							
Classified		0		0	0	0	0	0
Unclassified		0		0	0	0	0	0
Total FTEs		0		0	0	0	0	0



585_1000 — LA State Employees Retirement Sys.- Contribution

Program Description

LA State Employees Retirement Sys.- Contribution Budget Summary

Α		Prior Year Actuals Enacted 2019-2020 FY 2020-2021			Existing Oper Budget as of 12/01/20			Continuation FY 2021-2022		Recommended FY 2021-2022		Total ecommended Over/(Under) EOB
Means of Financing:												
State General Fund (Direct)	\$	16,661,555	\$	0	\$	0	\$	0	\$	0	\$	0
State General Fund by:												
Total Interagency Transfers		0		0		0		0		0		0
Fees and Self-generated Revenues		0		0		0		0		0		0
Statutory Dedications		0		0		0		0		0		0
Interim Emergency Board		0		0		0		0		0		0
Federal Funds		0		0		0		0		0		0
Total Means of Financing	\$	16,661,555	\$	0	\$	0	\$	0	\$	0	\$	0
Expenditures & Request:												
Personal Services	\$	0	\$	0	\$	0	\$	0	\$	0	\$	0
Total Operating Expenses		0		0		0		0		0		0
Total Professional Services		0		0		0		0		0		0
Total Other Charges		16,661,555		0		0		0		0		0
Total Acq & Major Repairs		0		0		0		0		0		0
Total Unallotted		0		0		0		0		0		0
Total Expenditures & Request	\$	16,661,555	\$	0	\$	0	\$	0	\$	0	\$	0
Andharinal Eall Time Emissa	14											
Authorized Full-Time Equiva Classified	ients:	0		0		0		0		0		
Unclassified		0		0		0		0		0		0
Total FTEs		0		0		0		0		0		0



Major Changes from Existing Operating Budget

Genera	al Fund	To	otal Amount	Table of Organization	Description
\$	0	\$	0	0	Mid-Year Adjustments (BA-7s):
\$	0	\$	0	0	Existing Oper Budget as of 12/01/20
					Statewide Major Financial Changes: Non-Statewide Major Financial Changes:
\$	0	\$	0	0	Recommended FY 2021-2022
\$	0	\$	0	0	Less Supplementary Recommendation
\$	0	\$	0	0	Base Executive Budget FY 2021-2022
\$	0	\$	0	0	Grand Total Recommended



18-586 — Teachers Retirement System - Contributions

Agency Description

Teachers Retirement System - Contributions Budget Summary

		Prior Year Actuals Enacted / 2019-2020 FY 2020-2021		Existing Oper Budget as of 12/01/20		Continuation FY 2021-2022	Recommended FY 2021-2022	Total Recommended Over/(Under) EOB	
Means of Financing:									
State General Fund (Direct)	\$	36,789,397	\$	0	\$) {	\$ 0	\$ 0	\$ 0
State General Fund by:									
Total Interagency Transfers		0		0	()	0	0	0
Fees and Self-generated Revenues		0		0	()	0	0	0
Statutory Dedications		0		0	()	0	0	0
Interim Emergency Board		0		0	()	0	0	0
Federal Funds		0		0	()	0	0	0
Total Means of Financing	\$	36,789,397	\$	0	\$) 5	\$ 0	\$ 0	\$ 0
Expenditures & Request:									
Teachers Retirement System - Contributions	\$	36,789,397	\$	0	\$) 5	\$ 0	\$ 0	\$ 0
Total Expenditures & Request	\$	36,789,397	\$	0	\$) {	\$ 0	\$ 0	\$ 0
Authorized Full-Time Equiva	lents:								
Classified		0		0	()	0	0	0
Unclassified		0		0	()	0	0	0
Total FTEs		0		0	()	0	0	0



586_1000 — Teachers Retirement System - Contributions

Program Authorization: R.S. 11:881; 17:711-730

Program Description

Teachers Retirement System - Contributions Budget Summary

		Prior Year Actuals / 2019-2020	Enacted FY 2020-2021		Existing Oper Budget as of 12/01/20	Continuation FY 2021-2022	Recommended FY 2021-2022		Total Recommended Over/(Under) EOB	
Means of Financing:										
State General Fund (Direct)	\$	36,789,397	\$	0	\$ 0	\$ S 0	\$	0	\$	(
State General Fund by:										
Total Interagency Transfers		0		0	0	0		0		(
Fees and Self-generated Revenues		0		0	0	0		0		(
Statutory Dedications		0		0	0	0		0		(
Interim Emergency Board		0		0	0	0		0		(
Federal Funds		0		0	0	0		0		(
Total Means of Financing	\$	36,789,397	\$	0	\$ 0	\$ 6 0	\$	0	\$	(
Expenditures & Request:										
Personal Services	\$	0	\$	0	\$ 0	\$ 6 0	\$	0	\$	(
Total Operating Expenses		0		0	0	0		0		(
Total Professional Services		0		0	0	0		0		(
Total Other Charges		36,789,397		0	0	0		0		(
Total Acq & Major Repairs		0		0	0	0		0		(
Total Unallotted		0		0	0	0		0		(
Total Expenditures & Request	\$	36,789,397	\$	0	\$ 0	\$ 6 0	\$	0	\$	(
Authorized Full-Time Equiva	lents									
Classified		0		0	0	0		0		(
Unclassified		0		0	0	0		0		(
Total FTEs		0		0	0	0		0		(



Major Changes from Existing Operating Budget

Genera	General Fund		al Amount	Table of Organization	Description							
\$	0	\$	0	0	Mid-Year Adjustments (BA-7s):							
\$	0	\$	0	0	Existing Oper Budget as of 12/01/20							
					Statewide Major Financial Changes:							
					Non-Statewide Major Financial Changes:							
\$	0	\$	0	0	Recommended FY 2021-2022							
\$	0	\$	0	0	Less Supplementary Recommendation							
\$	0	\$	0	0	Base Executive Budget FY 2021-2022							
\$	0	\$	0	0	Grand Total Recommended							



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