Agency Budget Request

FISCAL YEAR 2027–2028

Department of Wildlife and Fisheries

514 — Office of Fisheries



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BUDGET REQUEST

Fiscal Year Ending June 30,2028

NAME OF DEPARTMENT / AGENCY: WILDLIFE AND FISHERIES

BUDGET UNIT: OFFICE OF FISHERIES

SCHEDULE NUMBER: 16-514

TELEPHONE NUMBER: 225-765-2696

PHYSICAL ADDRESS: 2000 QUAIL DRIVE
BATON ROUGE, LA

ZIP CODE: 70808

WEB ADDRESS: WLF.LOUISIANA.GOV

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: Tyler Bosworth	**HEAD OF BUDGET UNIT:**
PRINTED NAME/TITLE: Tyler Bosworth/Secretary	**PRINTED NAME/TITLE:** Ryan Montegut/Assistant Secretary
DATE: 10/30/2026	**DATE:** 10/29/2026
EMAIL ADDRESS: tbosworth@wlf.la.gov	**EMAIL ADDRESS:** rmontegut@wlf.la.gov

PROGRAM CONTACT PERSON: Jason Froeba	**FINANCIAL CONTACT PERSON:** Lakeesha Miles
TITLE: Biologist Administrator	**TITLE:** Accountant Administrator 4
TELEPHONE NUMBER: 225-765-0123	**TELEPHONE NUMBER:** 225-765-2696
EMAIL ADDRESS: jfroeba@wlf.la.gov	**EMAIL ADDRESS:** lmiles@wlf.la.gov

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: 16A - WLF

DEPARTMENT MISSION:

To manage, conserve, and promote wise utilization of Louisiana's renewable fish and wildlife resources and their supporting habitats through replenishment, protection, enhancement, research, development, and education for the social and economic benefit of current and future generations; to provide opportunities for and to encourage the use and enjoyment of these resources in a safe and healthy environment both on land and on water.

DEPARTMENT GOALS:

I. To provide the most effective and efficient support services, enforce compliance with policies and regulations in all department programs, and promote good customer service and to increase the public visibility of the department.
II. To operate all programs efficiently and effectively through sound planning and decision-making processes resulting in sustainability of the state's natural resources.
III. To support natural resource preservation by providing frontline enforcement of laws, regulations, and programs related to wildlife and fisheries, conservation, and management. Hours worked and public contacts associated with wildlife, fisheries and ecosystem enforcement. education and community policing programs are the most relevant measures of the activities related to work toward improving and sustaining the state's natural resources.
IV. To advance crime and safety reform by protecting Louisiana's citizens of all ages from life-threatening criminal activities when they are involved in recreational activities on the state's waterways. Hours worked and public contacts associated with boating safety and waterway enforcement, education and community policing programs are the most relevant measures of the activities related to work toward reducing illegal and dangerous activities of the state's waterways.
V. To lead, coordinate and provide emergency response services for search and rescue and maritime security operations. Enhance Louisiana's collaborative efforts in the maritime domain and build a safe and secure environment that supports public safety, public confidence and ensures economic stability.

VI. To enhance and maintain the quantity and quality of wildlife habitat which ensures that there are diverse and sustainable wildlife populations. To provide wildlife related recreational and commercial opportunities for consumptive and non-consumptive users. To provide technical assistance and utilize educational programs to produce informed and satisfied clients.
VII. To provide high-quality fishery management information through effective data collection, analysis and information sharing. To be an effective, efficient steward of our renewable aquatic resources. Provide and enhance recreational fishing experience through improved access. opportunity and public awareness. Maintain a sustainable and economically viable fisheries environment. Create a work environment in which all Fisheries staff are enabled and empowered to achieve the Office's goals and objectives.

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 514 - Office of Fisheries

AGENCY MISSION:
The purpose of the Office of Fisheries is to sustainably manage and conserve living aquatic resources and their habitats, and to provide Louisiana residents and other beneficiaries access to aquatic resources.
AGENCY GOALS:
Provide trusted, effective, and responsible fisheries management.
STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:
Not Applicable

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 5141 - Fisheries

PROGRAM AUTHORIZATION:

L.A. Constitution of 1974, Article IX, Section 7; R.S. 56: 1 et seq.; R.S. 36:601 et seq.; R.S. 30:214 eq dwp.; R.S. 35:3101 et dwq.; R.S. 30:2451 et seq. and R.S 56:578

PROGRAM MISSION:

The purpose of the Office of Fisheries is to sustainably manage and conserve living aquatic resources and their habitats and to provide Louisiana residents and other beneficiaries access to aquatic resources.

PROGRAM GOALS:

Provide trusted, effective, and responsible fisheries management.

PROGRAM ACTIVITY:

Fisheries Management
The Fisheries Management Division accomplishes its goals by collecting the basic ecological data needed to ensure the sustainability of aquatic resources while maximizing public utilization of available resources. Stock enhancement through hatchery production is used to increase benefits to users of the resources. Marine fishery sustainability is further accomplished through interstate programs designed to manage common resources for the benefit of all. Aquatic vegetation is managed to provide public access to aquatic resources statewide.

Fisheries Research, Extension and Development
The Research and Development Division accomplishes its goals by developing extension and outreach opportunities, developing and conducting research projects, developing stock assessments, and managing data for the Office of Fisheries. Goals are achieved through the review and approval of permits, by developing and maintaining artificial reefs and by managing public access sites for the beneficiaries of Louisiana's aquatic resources.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 16 - WLF

AGENCY ID: 514 - Office of Fisheries

PROGRAM ID: 5141 - Fisheries

PM OBJECTIVE: 5141-01 - The Office of Fisheries collects the basic ecological data needed to efficiently and effectively manage fishery resources to benefit constituent groups, i.e., commercial and recreational users and visitors. Marine fishery sustainability is further accomplished through interstate compacts that develop joint programs to manage common resources for the benefit of all.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
26490	K	Percentage of state mandated stock assessments completed annually	P	100	100	100	100	100	0	0
4090	K	Number of acres treated to control undesirable aquatic vegetation	N	25,000	23,996	25,000	25,000	25,000	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 16 - WLF

AGENCY ID: 514 - Office of Fisheries

PROGRAM ID: 5141 - Fisheries

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025	Prior Year Actual FY2025 - 2026
13285	G	National ranking in commercial marine shellfish landings	N	2	2	2	2	2
13287	G	National ranking in commercial marine finfish landings	N	3	2	2	2	2
13289	G	National ranking in recreational marine finfishing (number of days fished)	N	2	8	17	17	4
15237	G	Number of fish stocked	N	12,936,668	4,154,460	5,174,494	5,219,797	7,485,088
21377	G	Number of commercial fishing trips	N	156,924	119,582	136,491	138,560	157,517
21378	G	Number of licensed commercial fishers	N	8,909	8,149	8,780	8,383	7,399
21379	G	Number of licensed saltwater recreational fishers	N	486,428	477,205	453,065	480,748	468,642
25190	G	Number of Scheduled saltwater finfish samples	N	2,863	2,931	2,523	2,519	3,094
25191	G	Number of Scheduled freshwater finfish samples	N	1,532	1,541	1,666	1,636	1,931
25192	G	Number of Scheduled shellfish samples	N	1,948	2,206	2,284	2,279	2,346
25193	G	Number of Scheduled oyster samples	N	2,655	2,653	2,630	2,738	2,770
25194	G	Number of Certified Fishing Licenses	N	775,308	736,070	722,632	690,992	693,382
26493	G	Number of boating or fishing access sites initiated annually	N	Not Available	1	1	1	1

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 16 - WLF

AGENCY ID: 514 - Office of Fisheries

PROGRAM ID: 5141 - Fisheries

PM OBJECTIVE: 5141-02 - To foster a connection between fisheries resources and the public through outreach, education, and access to promote public interest and awareness of and provide access to aquatic resources.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
25181	K	Number of State managed fisheries closed due to overharvesting	N	0	0	0	0	0	0	0
26491	K	Number of pounds of fish stocked through the Community Fishing Program	N	47,600	44,300	47,600	47,600	47,600	0	0
26492	K	Number of individuals reached at events through direct communications	N	15,000	17,988	15,000	15,000	15,000	0	0



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Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	1,982,603	1,982,603	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	8,763,207	16,525,732	10,956,824	(5,568,908)	(33.70)%
FEES & SELF-GENERATED	4,221,800	5,216,646	5,563,678	347,032	6.65%
STATUTORY DEDICATIONS	21,280,246	28,362,586	22,951,067	(5,411,519)	(19.08)%
FEDERAL FUNDS	21,577,081	19,629,848	16,475,933	(3,153,915)	(16.07)%
TOTAL MEANS OF FINANCING	**$55,842,335**	**$71,717,415**	**$57,930,105**	**$(13,787,310)**	**(19.22)%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	212,151	225,819	280,026	54,207	24.00%
Oyster Sanitation Dedicated Fund Account	49,296	109,367	91,367	(18,000)	(16.46)%
Aquatic Plant Control Dedicated Fund Account	3,960,353	4,881,460	5,192,285	310,825	6.37%
Total:	**$4,221,800**	**$5,216,646**	**$5,563,678**	**$347,032**	**6.65%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Strategic Investments Across Louisiana Fund	—	200,000	4,760	(195,240)	(97.62)%
Conservation Fund	11,014,729	10,041,675	9,472,654	(569,021)	(5.67)%
Artificial Reef Development Fund	4,678,737	8,917,044	8,147,398	(769,646)	(8.63)%
Oyster Development Fund	125,404	208,131	201,928	(6,203)	(2.98)%
Shrimp Marketing and Promotion Account	195,416	180,000	180,714	714	0.40%
Crab Development, Management & Derelict Crab Trap Removal	90,062	106,667	107,273	606	0.57%
Saltwater Fish Research and Conservation Fund	953,245	1,300,000	1,355,504	55,504	4.27%
Shrimp Development and Management Account	139,551	220,000	220,000	—	—
Oyster Resource Management Account	4,083,103	6,372,619	3,260,836	(3,111,783)	(48.83)%
Charter Boat Fishing Escrow Account	—	816,450	—	(816,450)	(100.00)%
Total:	**$21,280,246**	**$28,362,586**	**$22,951,067**	**$(5,411,519)**	**(19.08)%**

Agency Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	13,425,123	14,166,452	14,292,035	125,583	0.89%
Other Compensation	174,390	437,194	443,979	6,785	1.55%
Related Benefits	8,225,703	8,439,234	7,490,907	(948,327)	(11.24)%
TOTAL PERSONAL SERVICES	**$21,825,217**	**$23,042,880**	**$22,226,921**	**$(815,959)**	**(3.54)%**
Travel	93,846	141,455	144,820	3,365	2.38%
Operating Services	7,944,002	15,944,943	13,738,393	(2,206,550)	(13.84)%
Supplies	2,852,461	8,586,230	5,265,606	(3,320,624)	(38.67)%
TOTAL OPERATING EXPENSES	**$10,890,309**	**$24,672,628**	**$19,148,819**	**$(5,523,809)**	**(22.39)%**
PROFESSIONAL SERVICES	**$1,484,030**	**$4,784,880**	**$4,352,787**	**$(432,093)**	**(9.03)%**
Other Charges	17,684,773	15,028,555	6,124,786	(8,903,769)	(59.25)%
Debt Service	—	—	—	—	—
Interagency Transfers	1,772,213	2,311,436	2,308,102	(3,334)	(0.14)%
TOTAL OTHER CHARGES	**$19,456,986**	**$17,339,991**	**$8,432,888**	**$(8,907,103)**	**(51.37)%**
Acquisitions	1,966,283	1,705,336	3,419,860	1,714,524	100.54%
Major Repairs	219,510	171,700	348,830	177,130	103.16%
TOTAL ACQ. & MAJOR REPAIRS	**$2,185,793**	**$1,877,036**	**$3,768,690**	**$1,891,654**	**100.78%**
TOTAL EXPENDITURES	**$55,842,335**	**$71,717,415**	**$57,930,105**	**$(13,787,310)**	**(19.22)%**

Agency Positions

Classified	232	210	212	2	0.95%
Unclassified	1	1	1	—	—
TOTAL AUTHORIZED T.O. POSITIONS	233	211	213	2	0.95%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	53	51	51	—	—
TOTAL POSITIONS	286	262	264	2	0.76%

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	—	1,982,603	1,982,603	—
Interagency Transfers	8,763,207	16,525,732	10,956,824	(5,568,908)
Fees & Self-generated Revenues	212,151	225,819	280,026	54,207
Oyster Sanitation Dedicated Fund Account	49,296	109,367	91,367	(18,000)
Aquatic Plant Control Dedicated Fund Account	3,960,353	4,881,460	5,192,285	310,825
Strategic Investments Across Louisiana Fund	—	200,000	4,760	(195,240)
Conservation Fund	11,014,729	10,041,675	9,472,654	(569,021)
Artificial Reef Development Fund	4,678,737	8,917,044	8,147,398	(769,646)
Oyster Development Fund	125,404	208,131	201,928	(6,203)
Shrimp Marketing and Promotion Account	195,416	180,000	180,714	714
Crab Development, Management & Derelict Crab Trap Removal	90,062	106,667	107,273	606
Saltwater Fish Research and Conservation Fund	953,245	1,300,000	1,355,504	55,504
Shrimp Development and Management Account	139,551	220,000	220,000	—
Oyster Resource Management Account	4,083,103	6,372,619	3,260,836	(3,111,783)
Charter Boat Fishing Escrow Account	—	816,450	—	(816,450)
Federal Funds	21,577,081	19,629,848	16,475,933	(3,153,915)
Total:	**$55,842,335**	**$71,717,415**	**$57,930,105**	**$(13,787,310)**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	—	312,617	312,617
5110010	SAL-CLASS-TO-REG	13,126,808	13,926,995	13,739,961	(187,034)
5110015	SAL-CLASS-TO-OT	87,267	77,288	77,288	—
5110020	SAL-CLASS-TO-TERM	73,048	55,159	55,159	—
5110025	SAL-UNCLASS-TO-REG	138,000	107,010	107,010	—
Total Salaries:		**$13,425,123**	**$14,166,452**	**$14,292,035**	**$125,583**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120000	TOTAL OTHER COMP	—	—	6,785	6,785
5120010	COMPENSATION/WAGES	85,916	140,530	140,530	—
5120035	STUDENT LABOR	86,118	295,517	295,517	—
5120105	COMP-CL-NON TO-OT	2,356	1,147	1,147	—
Total Other Compensation:		**$174,390**	**$437,194**	**$443,979**	**$6,785**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	(948,327)	(948,327)
5130010	RET CONTR-STATE EMP	4,244,919	5,188,884	5,188,884	—
5130020	RET CONTR-TEACHERS	24,868	17,764	17,764	—
5130050	POSTRET BENEFITS	1,851,398	1,093,123	1,093,123	—
5130055	FICA TAX (OASDI)	6,984	6,570	6,570	—
5130060	MEDICARE TAX	183,706	191,422	191,422	—
5130070	GRP INS CONTRIBUTION	1,799,649	1,874,057	1,874,057	—
5130090	TAXABLE FRINGE BEN	114,178	67,414	67,414	—
Total Related Benefits:		**$8,225,703**	**$8,439,234**	**$7,490,907**	**$(948,327)**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	141,455	144,820	3,365
5210010	IN-STATE TRAVEL-ADM	306	—	—	—
5210015	IN-STATE TRAVEL-CONF	32,690	—	—	—
5210020	IN-STATE TRAV-FIELD	18,536	—	—	—
5210025	IN-STATE TRV-BD MEM	4,392	—	—	—
5210050	OUT-OF-STATE TRV-ADM	221	—	—	—
5210055	OUT-OF-STTRV-CONF	16,943	—	—	—

Travel *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210060	OUT-OF-STTRV-FIELD	1,159	—	—	—
5210065	OUT-OF-STTRV-BD MEM	9,585	—	—	—
5210100	TRAVEL-NON-EMPLOYEES	3,552	—	—	—
5210105	STAFF TRAINING	30	—	—	—
5210110	CONFERENCE REG FEES	6,307	—	—	—
5210115	CERTIFICATION FEES	125	—	—	—
Total Travel:		**$93,846**	**$141,455**	**$144,820**	**$3,365**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	15,944,943	13,738,393	(2,206,550)
5310001	SERV-ADVERTISING	926	—	—	—
5310004	SERV-BANK FEES	15	—	—	—
5310005	SERV-PRINTING	57,808	—	—	—
5310006	SERV-TRAVEL & MEETNG	15,000	—	—	—
5310007	SERV-TRANSPORTATION	289,541	—	—	—
5310010	SERV-DUES & OTHER	52,532	—	—	—
5310011	SERV-SUBSCRIPTIONS	1,256	—	—	—
5310012	SERV-DATA MODEL/MAP	22,800	—	—	—
5310013	SERV-LAB FEES	40,419	—	—	—
5310014	SERV-DRUG TESTING	2,611	—	—	—
5310015	SERV-SECURITY	4,337	—	—	—
5310016	SERV-PURCHASED	19,804	—	—	—
5310019	SERV-FREIGHT	1,701	—	—	—
5310021	SERV-FOOD SERV MGMT	873	—	—	—
5310025	SERV-LOCKSMITH	192	—	—	—
5310030	SERV-ADMIN FEES	494	—	—	—

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310031	SER-CRDT CRD TRN FEE	3,763	—	—	—
5310034	SERV-OYSTCULTH PLNT	2,397,000	—	—	—
5310035	SERV-AQUAT.WEED SPRY	3,657,870	—	—	—
5310037	SERV - TRAINING	15,704	—	—	—
5310038	SERV-POS TRANSAC FEE	5	—	—	—
5310400	SERV-MISC	11,024	—	—	—
5320001	INS-AUTOMOTIVE	2,000	—	—	—
5330001	MAINT-BUILDINGS	163,172	—	—	—
5330003	MAINT-PESTCONTROL	7,252	—	—	—
5330004	MAINT-GARBAGE DISP	28,130	—	—	—
5330006	MAINT-HAZ WASTE DISP	1,121	—	—	—
5330007	MAINT-PROPERTY	5,049	—	—	—
5330008	MAINT-EQUIPMENT	365,557	—	—	—
5330012	MAINT-JANITORIAL	25,745	—	—	—
5330013	MAINT-CLEANING SERV	6,933	—	—	—
5330014	MAINT-GROUNDS	50,456	—	—	—
5330017	MAINT-DATA SOFTWARE	1,149	—	—	—
5330018	MAINT-AUTO REPAIRS	99,825	—	—	—
5330020	MAINT-BOATS/BOAT MTR	95,688	—	—	—
5330022	MAINT-HEAVY EQUIP	15,011	—	—	—
5340010	RENT-REAL ESTATE	75,604	—	—	—
5340020	RENT-EQUIPMENT	192,368	—	—	—
5340026	RENT-BOAT SLIPS	51,105	—	—	—
5340027	RENT-BOATS	98,200	—	—	—
5340045	RENT-STORAGE SPACE	10,224	—	—	—
5350004	UTIL-TELEPHONE SERV	1,635	—	—	—
5350005	UTIL-OTHER COMM SERV	25,785	—	—	—

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5350006	UTIL-MAIL/DEL/POST	16,799	—	—	—
5350008	UTIL-DEL UPS/FED EXP	3,142	—	—	—
5350009	UTIL-GAS	1,903	—	—	—
5350010	UTIL-ELECTRICITY	213	—	—	—
5350011	UTIL-WATER	3,488	—	—	—
5350013	UTIL-BOTTLED GAS	773	—	—	—
Total Operating Services:		**$7,944,002**	**$15,944,943**	**$13,738,393**	**$(2,206,550)**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	8,586,230	5,784,022	(2,802,208)
5410001	SUP-OFFICE SUPPLIES	19,734	—	—	—
5410003	SUP-BANKING	25	—	—	—
5410004	SUP-SECURITY/LAW ENF	490	—	—	—
5410006	SUP-COMPUTER	1,243	—	—	—
5410007	SUP-CLOTHING/UNIFORM	34,137	—	—	—
5410008	SUP-MEDICAL	2,505	—	—	—
5410009	SUP-EDUCATION & REC	8,493	—	—	—
5410010	SUP-TEXTBOOKS	178	—	—	—
5410011	SUP-WORKBOOKS	20	—	—	—
5410013	SUP-FOOD & BEVERAGE	31,101	—	—	—
5410015	SUP-AUTO	1,000	—	—	—
5410016	SUP-BLD	20,478	—	—	—
5410017	SUP-JANITORIAL	16,640	—	—	—
5410018	SUP-FARM	165,214	—	—	—
5410019	SUP-CHEMICAL/GAS MAT	2,550	—	—	—

Supplies *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410020	SUP-COMMUNICATIONS	477	—	—	—
5410021	SUP-ELECTRONICS/ELEC	3,493	—	—	—
5410022	SUP-FUELS/LUBRICANTS	273,263	—	—	—
5410023	SUP-PERSONAL	506	—	—	—
5410025	SUP-LAB SUPPLIES	42,020	—	(518,416)	(518,416)
5410027	SUP-OTHER MEDICAL	285	—	—	—
5410028	SUP-STORAGE/PACKAGNG	1,514	—	—	—
5410030	SUP-TOOLS	8,719	—	—	—
5410031	SUP-REP/MNT SUP-AUTO	6,885	—	—	—
5410032	SUP-REP/MNT SUP-OTHR	35,262	—	—	—
5410034	SUP-HORTICULTURE	3,214	—	—	—
5410036	SUP-FUELTRAC	96	—	—	—
5410037	SUP - NETS	43,693	—	—	—
5410038	SUP - HERBICIDES	63,702	—	—	—
5410039	SUP - AMMUNITIONS	545	—	—	—
5410042	SUP-SCIENT.SAMPLING	88,328	—	—	—
5410044	SUP - ANIMAL-BAIT	214,848	—	—	—
5410045	SUP-BOAT MTCE	107,571	—	—	—
5410047	SUP-HEAVY EQUIP	2,022	—	—	—
5410048	SUP-FACILITIES	11,308	—	—	—
5410049	SUP-FUEL-BOATS	262,448	—	—	—
5410051	SUP-FUEL-HEAVY EQUIP	654	—	—	—
5410052	SUP-OFF ROAD DIESEL	745	—	—	—
5410400	SUP-OTHER	1,377,055	—	—	—
Total Supplies:		**$2,852,461**	**$8,586,230**	**$5,265,606**	**$(3,320,624)**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5500000	TOTAL PROF SERVICES	—	4,784,880	4,901,678	116,798
5510004	PROF SERV-ENG/ARCHIT	89,414	—	—	—
5510005	PROF SERV-LEGAL	4,308	—	—	—
5510012	PROF SERV-EDUCATION	16,667	—	—	—
5510013	PROF SERV-IT	6,000	—	—	—
5510020	PROF SERV-BLD/CONSTR	19,426	—	—	—
5510025	PROF SRV-PUB SAFETY	340	—	—	—
5510027	PROF SERV-TRANS/STOR	9,208	—	—	—
5510030	PROF SERV-COMMUNICAT	4,452	—	—	—
5510400	PROF SERV-OTHER	1,334,216	—	(548,891)	(548,891)
Total Professional Services:		**$1,484,030**	**$4,784,880**	**$4,352,787**	**$(432,093)**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	15,028,555	6,124,786	(8,903,769)
5620011	MISC-GOVERNMENT PAYS	746,877	—	—	—
5620056	MISC-CONTRACTUAL SRV	14,607,486	—	—	—
5620064	MISC-PROF SVCS	2,330,410	—	—	—
Total Other Charges:		**$17,684,773**	**$15,028,555**	**$6,124,786**	**$(8,903,769)**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	1,293,028	1,293,028	—
5950001	IAT-COMMODITY/SERV	133,433	—	—	—
5950007	IAT-PRINTING	2,009	—	—	—
5950017	IAT-INSURANCE	759,338	—	—	—
5950038	IAT-OTHER OPER SERV	77,897	—	—	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950058	IAT-TECH SVCS	781,770	1,018,408	1,081,303	62,895
5950059	IAT-ST PROCUREMENT	17,766	—	—	—
5950400	IAT-MISCELLANEOUS	—	—	(66,229)	(66,229)
Total Interagency Transfers:		**$1,772,213**	**$2,311,436**	**$2,308,102**	**$(3,334)**

Acquisitions

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5700000	TOTAL ACQUISITIONS	—	1,705,336	3,419,860	1,714,524
5710224	ACQ-OFFICE FURN&EQP	311	—	—	—
5710226	ACQ-CONSTR/OTHER EQ	177,939	—	—	—
5710228	ACQ-FARM/RESEARCH EQ	17,921	—	—	—
5710232	ACQ-WORKS OF ART-CAP	5,612	—	—	—
5710235	ACQ-DATA NETWK EQUIP	2,523	—	—	—
5710250	ACQ-AUTOMOBILES	125,991	—	—	—
5710251	ACQ-BOATS	30,158	—	—	—
5710926	CONST/OTH EQUIP -MA	9,400	—	—	—
5710928	AGRIC/RESEARCH-MA	131,178	—	—	—
5710950	TRANS-VEHICLES-MA	622,277	—	—	—
5710951	TRANS-MARINE-MA	824,975	—	—	—
5710952	TRANS-AIR-MA	17,998	—	—	—
Total Acquisitions:		**$1,966,283**	**$1,705,336**	**$3,419,860**	**$1,714,524**

Major Repairs

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5800000	TOTAL MAJOR REPAIRS	—	171,700	348,830	177,130
5810001	MAJ REP-LAND IMPROV	9,941	—	—	—
5810002	MAJ REP-BUILDINGS	99,156	—	—	—

Major Repairs *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5810003	MAJ REP-BLDG	1,733	—	—	—
5810004	MAJ REP-AUTOMOTIVE	2,000	—	—	—
5810005	MAJ REP-BOATS	84,706	—	—	—
5810007	MAJ REP-MOVABLE EQUP	15,884	—	—	—
5810011	MAJ REP-OFFICE	6,091	—	—	—
Total Major Repairs:		**$219,510**	**$171,700**	**$348,830**	**$177,130**
Total Agency Expenditures:		**$55,842,335**	**$71,717,415**	**$57,930,105**	**$(13,787,310)**

PROGRAM SUMMARY STATEMENT

5141 - Fisheries

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	1,982,603	1,982,603	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	8,763,207	16,525,732	10,956,824	(5,568,908)	(33.70)%
FEES & SELF-GENERATED	4,221,800	5,216,646	5,563,678	347,032	6.65%
STATUTORY DEDICATIONS	21,280,246	28,362,586	22,951,067	(5,411,519)	(19.08)%
FEDERAL FUNDS	21,577,081	19,629,848	16,475,933	(3,153,915)	(16.07)%
TOTAL MEANS OF FINANCING	**$55,842,335**	**$71,717,415**	**$57,930,105**	**$(13,787,310)**	**(19.22)%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	212,151	225,819	280,026	54,207	24.00%
Oyster Sanitation Dedicated Fund Account	49,296	109,367	91,367	(18,000)	(16.46)%
Aquatic Plant Control Dedicated Fund Account	3,960,353	4,881,460	5,192,285	310,825	6.37%
Total:	**$4,221,800**	**$5,216,646**	**$5,563,678**	**$347,032**	**6.65%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Strategic Investments Across Louisiana Fund	—	200,000	4,760	(195,240)	(97.62)%
Conservation Fund	11,014,729	10,041,675	9,472,654	(569,021)	(5.67)%
Artificial Reef Development Fund	4,678,737	8,917,044	8,147,398	(769,646)	(8.63)%
Oyster Development Fund	125,404	208,131	201,928	(6,203)	(2.98)%
Shrimp Marketing and Promotion Account	195,416	180,000	180,714	714	0.40%
Crab Development, Management & Derelict Crab Trap Removal	90,062	106,667	107,273	606	0.57%
Saltwater Fish Research and Conservation Fund	953,245	1,300,000	1,355,504	55,504	4.27%
Shrimp Development and Management Account	139,551	220,000	220,000	—	—
Oyster Resource Management Account	4,083,103	6,372,619	3,260,836	(3,111,783)	(48.83)%
Charter Boat Fishing Escrow Account	—	816,450	—	(816,450)	(100.00)%
Total:	**$21,280,246**	**$28,362,586**	**$22,951,067**	**$(5,411,519)**	**(19.08)%**

Program Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	13,425,123	14,166,452	14,292,035	125,583	0.89%
Other Compensation	174,390	437,194	443,979	6,785	1.55%
Related Benefits	8,225,703	8,439,234	7,490,907	(948,327)	(11.24)%
TOTAL PERSONAL SERVICES	**$21,825,217**	**$23,042,880**	**$22,226,921**	**$(815,959)**	**(3.54)%**
Travel	93,846	141,455	144,820	3,365	2.38%
Operating Services	7,944,002	15,944,943	13,738,393	(2,206,550)	(13.84)%
Supplies	2,852,461	8,586,230	5,265,606	(3,320,624)	(38.67)%
TOTAL OPERATING EXPENSES	**$10,890,309**	**$24,672,628**	**$19,148,819**	**$(5,523,809)**	**(22.39)%**
PROFESSIONAL SERVICES	**$1,484,030**	**$4,784,880**	**$4,352,787**	**$(432,093)**	**(9.03)%**
Other Charges	17,684,773	15,028,555	6,124,786	(8,903,769)	(59.25)%
Debt Service	—	—	—	—	—
Interagency Transfers	1,772,213	2,311,436	2,308,102	(3,334)	(0.14)%
TOTAL OTHER CHARGES	**$19,456,986**	**$17,339,991**	**$8,432,888**	**$(8,907,103)**	**(51.37)%**
Acquisitions	1,966,283	1,705,336	3,419,860	1,714,524	100.54%
Major Repairs	219,510	171,700	348,830	177,130	103.16%
TOTAL ACQ. & MAJOR REPAIRS	**$2,185,793**	**$1,877,036**	**$3,768,690**	**$1,891,654**	**100.78%**
TOTAL EXPENDITURES	**$55,842,335**	**$71,717,415**	**$57,930,105**	**$(13,787,310)**	**(19.22)%**

Program Positions

Classified	232	210	212	2	0.95%
Unclassified	1	1	1	—	—
TOTAL AUTHORIZED T.O. POSITIONS	233	211	213	2	0.95%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	53	51	51	—	—
TOTAL POSITIONS	286	262	264	2	0.76%

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	—	1,982,603	1,982,603	—
Interagency Transfers	8,763,207	16,525,732	10,956,824	(5,568,908)
Fees & Self-generated Revenues	212,151	225,819	280,026	54,207
Oyster Sanitation Dedicated Fund Account	49,296	109,367	91,367	(18,000)
Aquatic Plant Control Dedicated Fund Account	3,960,353	4,881,460	5,192,285	310,825
Strategic Investments Across Louisiana Fund	—	200,000	4,760	(195,240)
Conservation Fund	11,014,729	10,041,675	9,472,654	(569,021)
Artificial Reef Development Fund	4,678,737	8,917,044	8,147,398	(769,646)
Oyster Development Fund	125,404	208,131	201,928	(6,203)
Shrimp Marketing and Promotion Account	195,416	180,000	180,714	714
Crab Development, Management & Derelict Crab Trap Removal	90,062	106,667	107,273	606
Saltwater Fish Research and Conservation Fund	953,245	1,300,000	1,355,504	55,504
Shrimp Development and Management Account	139,551	220,000	220,000	—
Oyster Resource Management Account	4,083,103	6,372,619	3,260,836	(3,111,783)
Charter Boat Fishing Escrow Account	—	816,450	—	(816,450)
Federal Funds	21,577,081	19,629,848	16,475,933	(3,153,915)
Total:	**$55,842,335**	**$71,717,415**	**$57,930,105**	**$(13,787,310)**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	—	312,617	312,617
5110010	SAL-CLASS-TO-REG	13,126,808	13,926,995	13,739,961	(187,034)
5110015	SAL-CLASS-TO-OT	87,267	77,288	77,288	—
5110020	SAL-CLASS-TO-TERM	73,048	55,159	55,159	—
5110025	SAL-UNCLASS-TO-REG	138,000	107,010	107,010	—
Total Salaries:		**$13,425,123**	**$14,166,452**	**$14,292,035**	**$125,583**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120000	TOTAL OTHER COMP	—	—	6,785	6,785
5120010	COMPENSATION/WAGES	85,916	140,530	140,530	—
5120035	STUDENT LABOR	86,118	295,517	295,517	—
5120105	COMP-CL-NON TO-OT	2,356	1,147	1,147	—
Total Other Compensation:		**$174,390**	**$437,194**	**$443,979**	**$6,785**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	(948,327)	(948,327)
5130010	RET CONTR-STATE EMP	4,244,919	5,188,884	5,188,884	—
5130020	RET CONTR-TEACHERS	24,868	17,764	17,764	—
5130050	POSTRET BENEFITS	1,851,398	1,093,123	1,093,123	—
5130055	FICA TAX (OASDI)	6,984	6,570	6,570	—
5130060	MEDICARE TAX	183,706	191,422	191,422	—
5130070	GRP INS CONTRIBUTION	1,799,649	1,874,057	1,874,057	—
5130090	TAXABLE FRINGE BEN	114,178	67,414	67,414	—
Total Related Benefits:		**$8,225,703**	**$8,439,234**	**$7,490,907**	**$(948,327)**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	141,455	144,820	3,365
5210010	IN-STATE TRAVEL-ADM	306	—	—	—
5210015	IN-STATE TRAVEL-CONF	32,690	—	—	—
5210020	IN-STATE TRAV-FIELD	18,536	—	—	—
5210025	IN-STATE TRV-BD MEM	4,392	—	—	—
5210050	OUT-OF-STATE TRV-ADM	221	—	—	—
5210055	OUT-OF-STTRV-CONF	16,943	—	—	—

Travel *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210060	OUT-OF-STTRV-FIELD	1,159	—	—	—
5210065	OUT-OF-STTRV-BD MEM	9,585	—	—	—
5210100	TRAVEL-NON-EMPLOYEES	3,552	—	—	—
5210105	STAFF TRAINING	30	—	—	—
5210110	CONFERENCE REG FEES	6,307	—	—	—
5210115	CERTIFICATION FEES	125	—	—	—
Total Travel:		**$93,846**	**$141,455**	**$144,820**	**$3,365**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	15,944,943	13,738,393	(2,206,550)
5310001	SERV-ADVERTISING	926	—	—	—
5310004	SERV-BANK FEES	15	—	—	—
5310005	SERV-PRINTING	57,808	—	—	—
5310006	SERV-TRAVEL & MEETNG	15,000	—	—	—
5310007	SERV-TRANSPORTATION	289,541	—	—	—
5310010	SERV-DUES & OTHER	52,532	—	—	—
5310011	SERV-SUBSCRIPTIONS	1,256	—	—	—
5310012	SERV-DATA MODEL/MAP	22,800	—	—	—
5310013	SERV-LAB FEES	40,419	—	—	—
5310014	SERV-DRUG TESTING	2,611	—	—	—
5310015	SERV-SECURITY	4,337	—	—	—
5310016	SERV-PURCHASED	19,804	—	—	—
5310019	SERV-FREIGHT	1,701	—	—	—
5310021	SERV-FOOD SERV MGMT	873	—	—	—
5310025	SERV-LOCKSMITH	192	—	—	—
5310030	SERV-ADMIN FEES	494	—	—	—

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310031	SER-CRDT CRD TRN FEE	3,763	—	—	—
5310034	SERV-OYSTCULTH PLNT	2,397,000	—	—	—
5310035	SERV-AQUAT.WEED SPRY	3,657,870	—	—	—
5310037	SERV - TRAINING	15,704	—	—	—
5310038	SERV-POS TRANSAC FEE	5	—	—	—
5310400	SERV-MISC	11,024	—	—	—
5320001	INS-AUTOMOTIVE	2,000	—	—	—
5330001	MAINT-BUILDINGS	163,172	—	—	—
5330003	MAINT-PESTCONTROL	7,252	—	—	—
5330004	MAINT-GARBAGE DISP	28,130	—	—	—
5330006	MAINT-HAZ WASTE DISP	1,121	—	—	—
5330007	MAINT-PROPERTY	5,049	—	—	—
5330008	MAINT-EQUIPMENT	365,557	—	—	—
5330012	MAINT-JANITORIAL	25,745	—	—	—
5330013	MAINT-CLEANING SERV	6,933	—	—	—
5330014	MAINT-GROUNDS	50,456	—	—	—
5330017	MAINT-DATA SOFTWARE	1,149	—	—	—
5330018	MAINT-AUTO REPAIRS	99,825	—	—	—
5330020	MAINT-BOATS/BOAT MTR	95,688	—	—	—
5330022	MAINT-HEAVY EQUIP	15,011	—	—	—
5340010	RENT-REAL ESTATE	75,604	—	—	—
5340020	RENT-EQUIPMENT	192,368	—	—	—
5340026	RENT-BOAT SLIPS	51,105	—	—	—
5340027	RENT-BOATS	98,200	—	—	—
5340045	RENT-STORAGE SPACE	10,224	—	—	—
5350004	UTIL-TELEPHONE SERV	1,635	—	—	—
5350005	UTIL-OTHER COMM SERV	25,785	—	—	—

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5350006	UTIL-MAIL/DEL/POST	16,799	—	—	—
5350008	UTIL-DEL UPS/FED EXP	3,142	—	—	—
5350009	UTIL-GAS	1,903	—	—	—
5350010	UTIL-ELECTRICITY	213	—	—	—
5350011	UTIL-WATER	3,488	—	—	—
5350013	UTIL-BOTTLED GAS	773	—	—	—
Total Operating Services:		**$7,944,002**	**$15,944,943**	**$13,738,393**	**$(2,206,550)**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	8,586,230	5,784,022	(2,802,208)
5410001	SUP-OFFICE SUPPLIES	19,734	—	—	—
5410003	SUP-BANKING	25	—	—	—
5410004	SUP-SECURITY/LAW ENF	490	—	—	—
5410006	SUP-COMPUTER	1,243	—	—	—
5410007	SUP-CLOTHING/UNIFORM	34,137	—	—	—
5410008	SUP-MEDICAL	2,505	—	—	—
5410009	SUP-EDUCATION & REC	8,493	—	—	—
5410010	SUP-TEXTBOOKS	178	—	—	—
5410011	SUP-WORKBOOKS	20	—	—	—
5410013	SUP-FOOD & BEVERAGE	31,101	—	—	—
5410015	SUP-AUTO	1,000	—	—	—
5410016	SUP-BLD	20,478	—	—	—
5410017	SUP-JANITORIAL	16,640	—	—	—
5410018	SUP-FARM	165,214	—	—	—
5410019	SUP-CHEMICAL/GAS MAT	2,550	—	—	—

Supplies *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410020	SUP-COMMUNICATIONS	477	—	—	—
5410021	SUP-ELECTRONICS/ELEC	3,493	—	—	—
5410022	SUP-FUELS/LUBRICANTS	273,263	—	—	—
5410023	SUP-PERSONAL	506	—	—	—
5410025	SUP-LAB SUPPLIES	42,020	—	(518,416)	(518,416)
5410027	SUP-OTHER MEDICAL	285	—	—	—
5410028	SUP-STORAGE/PACKAGNG	1,514	—	—	—
5410030	SUP-TOOLS	8,719	—	—	—
5410031	SUP-REP/MNT SUP-AUTO	6,885	—	—	—
5410032	SUP-REP/MNT SUP-OTHR	35,262	—	—	—
5410034	SUP-HORTICULTURE	3,214	—	—	—
5410036	SUP-FUELTRAC	96	—	—	—
5410037	SUP - NETS	43,693	—	—	—
5410038	SUP - HERBICIDES	63,702	—	—	—
5410039	SUP - AMMUNITIONS	545	—	—	—
5410042	SUP-SCIENT.SAMPLING	88,328	—	—	—
5410044	SUP - ANIMAL-BAIT	214,848	—	—	—
5410045	SUP-BOAT MTCE	107,571	—	—	—
5410047	SUP-HEAVY EQUIP	2,022	—	—	—
5410048	SUP-FACILITIES	11,308	—	—	—
5410049	SUP-FUEL-BOATS	262,448	—	—	—
5410051	SUP-FUEL-HEAVY EQUIP	654	—	—	—
5410052	SUP-OFF ROAD DIESEL	745	—	—	—
5410400	SUP-OTHER	1,377,055	—	—	—
Total Supplies:		**$2,852,461**	**$8,586,230**	**$5,265,606**	**$(3,320,624)**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5500000	TOTAL PROF SERVICES	—	4,784,880	4,901,678	116,798
5510004	PROF SERV-ENG/ARCHIT	89,414	—	—	—
5510005	PROF SERV-LEGAL	4,308	—	—	—
5510012	PROF SERV-EDUCATION	16,667	—	—	—
5510013	PROF SERV-IT	6,000	—	—	—
5510020	PROF SERV-BLD/CONSTR	19,426	—	—	—
5510025	PROF SRV-PUB SAFETY	340	—	—	—
5510027	PROF SERV-TRANS/STOR	9,208	—	—	—
5510030	PROF SERV-COMMUNICAT	4,452	—	—	—
5510400	PROF SERV-OTHER	1,334,216	—	(548,891)	(548,891)
Total Professional Services:		**$1,484,030**	**$4,784,880**	**$4,352,787**	**$(432,093)**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	15,028,555	6,124,786	(8,903,769)
5620011	MISC-GOVERNMENT PAYS	746,877	—	—	—
5620056	MISC-CONTRACTUAL SRV	14,607,486	—	—	—
5620064	MISC-PROF SVCS	2,330,410	—	—	—
Total Other Charges:		**$17,684,773**	**$15,028,555**	**$6,124,786**	**$(8,903,769)**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	1,293,028	1,293,028	—
5950001	IAT-COMMODITY/SERV	133,433	—	—	—
5950007	IAT-PRINTING	2,009	—	—	—
5950017	IAT-INSURANCE	759,338	—	—	—
5950038	IAT-OTHER OPER SERV	77,897	—	—	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950058	IAT-TECH SVCS	781,770	1,018,408	1,081,303	62,895
5950059	IAT-ST PROCUREMENT	17,766	—	—	—
5950400	IAT-MISCELLANEOUS	—	—	(66,229)	(66,229)
Total Interagency Transfers:		**$1,772,213**	**$2,311,436**	**$2,308,102**	**$(3,334)**

Acquisitions

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5700000	TOTAL ACQUISITIONS	—	1,705,336	3,419,860	1,714,524
5710224	ACQ-OFFICE FURN&EQP	311	—	—	—
5710226	ACQ-CONSTR/OTHER EQ	177,939	—	—	—
5710228	ACQ-FARM/RESEARCH EQ	17,921	—	—	—
5710232	ACQ-WORKS OF ART-CAP	5,612	—	—	—
5710235	ACQ-DATA NETWK EQUIP	2,523	—	—	—
5710250	ACQ-AUTOMOBILES	125,991	—	—	—
5710251	ACQ-BOATS	30,158	—	—	—
5710926	CONST/OTH EQUIP -MA	9,400	—	—	—
5710928	AGRIC/RESEARCH-MA	131,178	—	—	—
5710950	TRANS-VEHICLES-MA	622,277	—	—	—
5710951	TRANS-MARINE-MA	824,975	—	—	—
5710952	TRANS-AIR-MA	17,998	—	—	—
Total Acquisitions:		**$1,966,283**	**$1,705,336**	**$3,419,860**	**$1,714,524**

Major Repairs

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5800000	TOTAL MAJOR REPAIRS	—	171,700	348,830	177,130
5810001	MAJ REP-LAND IMPROV	9,941	—	—	—
5810002	MAJ REP-BUILDINGS	99,156	—	—	—

Major Repairs *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5810003	MAJ REP-BLDG	1,733	—	—	—
5810004	MAJ REP-AUTOMOTIVE	2,000	—	—	—
5810005	MAJ REP-BOATS	84,706	—	—	—
5810007	MAJ REP-MOVABLE EQUP	15,884	—	—	—
5810011	MAJ REP-OFFICE	6,091	—	—	—
Total Major Repairs:		**$219,510**	**$171,700**	**$348,830**	**$177,130**
Total Expenditures for Program 5141		**$55,842,335**	**$71,717,415**	**$57,930,105**	**$(13,787,310)**
Total Agency Expenditures:		**$55,842,335**	**$71,717,415**	**$57,930,105**	**$(13,787,310)**

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
IAT-109-CPRA-DWH/LA & RW	3,908,063	13,445,784	9,089,215	(4,356,569)	56361
CPRA	2,565,519	1,248,108	6,103	(1,242,005)	56667
CPRA	387,500	—	—	—	56754
CPRA	1,879,028	1,831,840	1,861,506	29,666	56755
Total Interagency Transfers	**$8,740,110**	**$16,525,732**	**$10,956,824**	**$(5,568,908)**	

Fees & Self-generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
Q08-OYSTER SANITATON	49,296	109,367	91,367	(18,000)	55608
W27-AQUATIC PLANT CONTRO	3,960,353	4,881,460	5,192,285	310,825	56017
GOM FISH MGMT	50,000	50,000	50,000	—	56362
PORT WONDER	162,151	36,413	—	(36,413)	56675
FEES & SELF GENERATED	—	—	—	—	56752
FEES & SELF GENERATED	—	—	20,000	20,000	60350
FEES & SELF GENERATED	—	139,406	210,026	70,620	60352
Total Fees & Self-generated	**$4,221,800**	**$5,216,646**	**$5,563,678**	**$347,032**	

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
W01-CONSERVATION FUND	11,014,728	10,041,675	9,472,654	(569,021)	55602
W04-ARTIFICIAL REEF DEV	4,678,737	8,917,044	8,147,398	(769,646)	55606
W40-SALTWATER FISH RES	953,245	1,300,000	1,355,504	55,504	55607
W22-SHRIMP MRKT & PROMO	195,416	180,000	180,714	714	55609
W18-OYSTER DEVELOPMENT	125,404	208,131	201,928	(6,203)	55610
W42 - SHRIMP DEVELOPMENT	139,551	220,000	220,000	—	56029
W43 - OYSTER RESOURCE	4,083,103	6,372,619	3,260,836	(3,111,783)	56030
W44 CHARTER BOAT	—	816,450	—	(816,450)	56457
W33-CRAB PROMO MRKT	90,062	106,667	107,273	606	56859
ST2-STRATEGIC INVESTMENT	—	200,000	4,760	(195,240)	60405
Total Statutory Dedications	**$21,280,246**	**$28,362,586**	**$22,951,067**	**$(5,411,519)**	

Federal Funds

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
FWS-SPORTFISH RESTORATIO	9,081,410	12,176,722	11,378,586	(798,136)	55603
GSMF/NMFS-REC & COMM FIS	1,781,388	2,034,264	2,038,681	4,417	55604
CWPPRA	72,246	62,885	62,885	—	55605
FEDERAL	10,591,295	5,193,210	2,829,140	(2,364,070)	55928
USDA-FOREST SERVICE	50,742	162,767	166,641	3,874	56553
FEDERAL	—	—	—	—	56555
EPA - ENVIRONMENTAL PROT	120,844	—	—	—	56753
Total Federal Funds	**$21,697,925**	**$19,629,848**	**$16,475,933**	**$(3,153,915)**	
Total Sources of Funding:	**$55,940,081**	**$69,734,812**	**$55,947,502**	**$(13,787,310)**	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 56361 — 514 - IAT - CPRA - National Resource Development (NRDA)

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	276,020	—	—	276,020	—	—	276,020	—	—
Other Compensation	40,000	—	—	40,000	—	—	40,000	—	—
Related Benefits	200,000	—	—	200,000	—	—	200,000	—	—
TOTAL PERSONAL SERVICES	**$516,020**	**—**	**—**	**$516,020**	**—**	**—**	**$516,020**	**—**	**—**
Travel	18,000	—	—	18,428	—	—	18,402	—	—
Operating Services	7,738,980	—	—	5,549,307	—	—	7,880,096	—	—
Supplies	127,577	—	—	130,613	—	—	130,423	—	—
TOTAL OPERATING EXPENSES	**$7,884,557**	**—**	**—**	**$5,698,348**	**—**	**—**	**$8,028,921**	**—**	**—**
PROFESSIONAL SERVICES	**$2,586,667**	**—**	**—**	**$2,099,339**	**—**	**—**	**$681,600**	**—**	**—**
Other Charges	2,454,490	—	—	771,458	—	—	3,573,298	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	4,050	—	—	4,050	—	—	4,050	—	—
TOTAL OTHER CHARGES	**$2,458,540**	**—**	**—**	**$775,508**	**—**	**—**	**$3,577,348**	**—**	**—**
Acquisitions	—	—	—	—	—	—	5,600	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**$5,600**	**—**	**—**
TOTAL EXPENDITURES	**$13,445,784**	**—**	**—**	**$9,089,215**	**—**	**—**	**$12,809,489**	**—**	**—**

Form 56361 — 514 - IAT - CPRA - National Resource Development (NRDA)

Question	Narrative Response
State the purpose, source and legal citation.	Source: Coastal Protection and Restoration Authority; Purpose: This funding provides for the Coastal Resource at LDWF to manage agency activities related to the Deepwater Horizon Oil Spill NRDA Restoration projects.
Agency discretion or Federal requirement?	N/A
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 56667 — 514 - IAT - CPRA - OSPS

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	256,425	—	—	6,103	—	—	—	262,169	—
TOTAL OPERATING EXPENSES	**$256,425**	**—**	**—**	**$6,103**	**—**	**—**	**—**	**$262,169**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	991,683	—	—	—	—	—	—	2,343,575	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$991,683**	**—**	**—**	**—**	**—**	**—**	**—**	**$2,343,575**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,248,108**	**—**	**—**	**$6,103**	**—**	**—**	**—**	**$2,605,744**	**—**

Form 56667 — 514 - IAT - CPRA - OSPS

Question	Narrative Response
State the purpose, source and legal citation.	IAT Funding from CPRA for Oyster Strategic Planning Support. PO #2000803151. The goal of this contract is to support LDWF in its effort to implement the Oyster Management and Restoration Strategic Plan (OMRSP) to better manage and rehabilitate the state's oyster resources and industry under current and changing future conditions. As such, the plan proposes a list of initiatives that can be undertaken to promote the overall goal. The initiatives include: Expansions of Oyster Aquaculture (AOC), Private Oyster Lease Rehabilitation Program (POLR), Research and Development of a Genetic Line of Low-Salinity Tolerant Oysters, Deployment of spat-on-shell in Public Oyster Areas, Evaluation of Leases Incapable of Oyster Production, Establishment of Cultivation and Production Requirements on Leases, and Establishment of New Public Areas.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 56754 — 514 - IAT - CPRA - MID BARATARIA

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 56754 — 514 - IAT - CPRA - MID BARATARIA

Question	Narrative Response
State the purpose, source and legal citation.	
Agency discretion or Federal requirement?	
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Form 56755 — 514 - IAT -CPRA - COASTWIDE FISH & SHELLFISH (CS11)

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	740,000	—	—	740,000	—	—	—	—	—
Other Compensation	1,500	—	—	1,500	—	—	—	—	—
Related Benefits	380,000	—	—	368,671	—	—	—	—	—
TOTAL PERSONAL SERVICES	**$1,121,500**	**—**	**—**	**$1,110,171**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	261,990	—	—	6,235	—	—	—	—	—
TOTAL OPERATING EXPENSES	**$261,990**	**—**	**—**	**$6,235**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	448,350	—	—	745,100	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$448,350**	**—**	**—**	**$745,100**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,831,840**	**—**	**—**	**$1,861,506**	**—**	**—**	**—**	**—**	**—**

Form 56755 — 514 - IAT -CPRA - COASTWIDE FISH & SHELLFISH (CS11)

Question	Narrative Response
State the purpose, source and legal citation.	IAT Funding from CPRA for Coastwide Fish and Shellfish Monitoring Program FY 24-26, LAGOV No. 4400027522. The goal of this monitoring program is to monitor the abundance and distribution of specific fish and wildlife species groups throughout the estuarine areas of the state. Critical services provided include monitoring and sampling efforts to capture environmental conditions and specifies assemblages across coastal Louisiana to better assess a range of restoration projects and provide the data for use related tot he Coastal Master Plan.
Agency discretion or Federal requirement?	
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Statutory Dedications

Form 55602 — 514 - W01 - Conservation Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	3,606,003	—	—	3,686,500	—	—	5,630,385	—	—
Other Compensation	286,000	—	—	292,785	—	—	82,281	—	—
Related Benefits	2,492,118	—	—	1,534,376	—	—	3,830,534	—	—
TOTAL PERSONAL SERVICES	**$6,384,121**	**—**	**—**	**$5,513,661**	**—**	**—**	**$9,543,200**	**—**	**—**
Travel	37,954	—	—	38,857	—	—	38,804	—	—
Operating Services	750,401	—	—	768,261	—	—	768,438	—	—
Supplies	504,596	—	—	516,605	—	—	520,468	—	—
TOTAL OPERATING EXPENSES	**$1,292,951**	**—**	**—**	**$1,323,723**	**—**	**—**	**$1,327,710**	**—**	**—**
PROFESSIONAL SERVICES	**$97,046**	**—**	**—**	**$99,356**	**—**	**—**	**$99,220**	**—**	**—**
Other Charges	111,440	—	—	103,190	—	—	103,190	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	1,947,072	—	—	1,946,731	—	—	1,661,642	—	—
TOTAL OTHER CHARGES	**$2,058,512**	**—**	**—**	**$2,049,921**	**—**	**—**	**$1,764,832**	**—**	**—**
Acquisitions	84,245	—	—	149,186	—	—	150,787	—	—
Major Repairs	124,800	—	—	336,807	—	—	691,333	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$209,045**	**—**	**—**	**$485,993**	**—**	**—**	**$842,120**	**—**	**—**
TOTAL EXPENDITURES	**$10,041,675**	**—**	**—**	**$9,472,654**	**—**	**—**	**$13,577,082**	**—**	**—**

Form 55602 — 514 - W01 - Conservation Fund

Question	Narrative Response
State the purpose, source and legal citation.	Source: Louisiana Constitution; Citation: LA R.S. 56:10; Purpose: Management and regulation of Louisiana's Fisheries
Agency discretion or Federal requirement?	Agency has discretion to expend funds only in accordance with pre approved plan from Federal Government. The funds are discretionary in that the state outlines expenditures when request for funds are submitted to Federal Government.
Describe any budgetary peculiarities.	n/a
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	n/a
Provide the amount of any indirect costs.	n/a
Any indirect costs funded with other MOF?	n/a
Objectives and indicators in the Operational Plan.	n/a
Additional information or comments.	

Form 55606 — 514 - W04 - Artificial Reef Development Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	1,307,002	—	—	1,307,002	—	—	1,307,002	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	782,018	—	—	782,018	—	—	782,018	—	—
TOTAL PERSONAL SERVICES	**$2,089,020**	**—**	**—**	**$2,089,020**	**—**	**—**	**$2,089,020**	**—**	**—**
Travel	19,259	—	—	19,717	—	—	19,690	—	—
Operating Services	583,748	—	—	597,641	—	—	596,824	—	—
Supplies	88,419	—	—	90,523	—	—	90,400	—	—
TOTAL OPERATING EXPENSES	**$691,426**	**—**	**—**	**$707,881**	**—**	**—**	**$706,914**	**—**	**—**
PROFESSIONAL SERVICES	**$914,143**	**—**	**—**	**$935,900**	**—**	**—**	**$934,620**	**—**	**—**
Other Charges	4,661,198	—	—	3,028,103	—	—	3,028,103	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	5,607	—	—	4,500	—	—	4,500	—	—
TOTAL OTHER CHARGES	**$4,666,805**	**—**	**—**	**$3,032,603**	**—**	**—**	**$3,032,603**	**—**	**—**
Acquisitions	545,650	—	—	1,381,994	—	—	722,388	—	—
Major Repairs	10,000	—	—	—	—	—	148,500	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$555,650**	**—**	**—**	**$1,381,994**	**—**	**—**	**$870,888**	**—**	**—**
TOTAL EXPENDITURES	**$8,917,044**	**—**	**—**	**$8,147,398**	**—**	**—**	**$7,634,045**	**—**	**—**

Form 55606 — 514 - W04 - Artificial Reef Development Fund

Question	Narrative Response
State the purpose, source and legal citation.	Artificial Reef Development Fund; Citation: R.S. 56:639; Administrative and field support for permitting, establishing, monitoring, and maintaining artificial reefs pursuant to statute and state plan.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	

Form 55607 — 514 - W40 - Saltwater Fish Research and Conservation Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	460,000	—	—	460,000	—	—	460,000	—	—
Other Compensation	5,000	—	—	5,000	—	—	5,000	—	—
Related Benefits	241,711	—	—	241,711	—	—	241,711	—	—
TOTAL PERSONAL SERVICES	**$706,711**	**—**	**—**	**$706,711**	**—**	**—**	**$706,711**	**—**	**—**
Travel	6,778	—	—	6,939	—	—	6,930	—	—
Operating Services	199,991	—	—	204,751	—	—	206,932	—	—
Supplies	24,515	—	—	25,098	—	—	25,064	—	—
TOTAL OPERATING EXPENSES	**$231,284**	**—**	**—**	**$236,788**	**—**	**—**	**$238,926**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	350,000	—	—	350,000	—	—	350,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	12,005	—	—	12,005	—	—	12,005	—	—
TOTAL OTHER CHARGES	**$362,005**	**—**	**—**	**$362,005**	**—**	**—**	**$362,005**	**—**	**—**
Acquisitions	—	—	—	50,000	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**$50,000**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,300,000**	**—**	**—**	**$1,355,504**	**—**	**—**	**$1,307,642**	**—**	**—**

Form 55607 — 514 - W40 - Saltwater Fish Research and Conservation Fund

Question	Narrative Response
State the purpose, source and legal citation.	Saltwater Fish Research and Conservation Fund; LA R.S. 56:302.1 (C)(1)(c); Data collection and management and conservation of recreational saltwater fish species per the Louisiana Creel initiative.
Agency discretion or Federal requirement?	Agency
Describe any budgetary peculiarities.	n/a
Is the Total Request amount for multiple years?	n/a
Additional information or comments.	n/a
Provide the amount of any indirect costs.	n/a
Any indirect costs funded with other MOF?	n/a
Objectives and indicators in the Operational Plan.	n/a
Additional information or comments.	n/a

Form 55609 — 514 - W22 - Shrimp Marketing & Promotion Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	3,500	—	—	3,583	—	—	3,578	—	—
Operating Services	2,500	—	—	2,560	—	—	2,932	—	—
Supplies	4,000	—	—	4,095	—	—	4,090	—	—
TOTAL OPERATING EXPENSES	**$10,000**	**—**	**—**	**$10,238**	**—**	**—**	**$10,600**	**—**	**—**
PROFESSIONAL SERVICES	**$20,000**	**—**	**—**	**$20,476**	**—**	**—**	**$60,354**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	150,000	—	—	150,000	—	—	—	—	—
TOTAL OTHER CHARGES	**$150,000**	**—**	**—**	**$150,000**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$180,000**	**—**	**—**	**$180,714**	**—**	**—**	**$70,954**	**—**	**—**

Form 55609 — 514 - W22 - Shrimp Marketing & Promotion Fund

Question	Narrative Response
State the purpose, source and legal citation.	Annual fee for residents and nonresidents for any commercial fisherman who purchases gear for taking shrimp; Citation: R.S. 56:10 (B)(1), R.S. 56.305(G); Development of markets and the creation of marketing strategies for the development and market expansion of Louisiana Shrimp.
Agency discretion or Federal requirement?	Agency
Describe any budgetary peculiarities.	n/a
Is the Total Request amount for multiple years?	n/a
Additional information or comments.	n/a
Provide the amount of any indirect costs.	n/a
Any indirect costs funded with other MOF?	n/a
Objectives and indicators in the Operational Plan.	n/a
Additional information or comments.	n/a

Form 55610 — 514 - W18 - Oyster Development Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	20,921	—	—	21,419	—	—	21,390	—	—
Operating Services	14,000	—	—	14,333	—	—	14,314	—	—
Supplies	5,000	—	—	5,119	—	—	5,112	—	—
TOTAL OPERATING EXPENSES	**$39,921**	**—**	**—**	**$40,871**	**—**	**—**	**$40,816**	**—**	**—**
PROFESSIONAL SERVICES	**$39,084**	**—**	**—**	**$42,931**	**—**	**—**	**$27,546**	**—**	**—**
Other Charges	75,193	—	—	64,193	—	—	29,193	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	53,933	—	—	53,933	—	—	53,933	—	—
TOTAL OTHER CHARGES	**$129,126**	**—**	**—**	**$118,126**	**—**	**—**	**$83,126**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$208,131**	**—**	**—**	**$201,928**	**—**	**—**	**$151,488**	**—**	**—**

Form 55610 — 514 - W18 - Oyster Development Fund

Question	Narrative Response
State the purpose, source and legal citation.	Additional 5 cents fee per oyster tag; Citation 56:449; 56:10; 56:578; Administered by Oyster Task Force to develop markets, contract for legal services, etc.
Agency discretion or Federal requirement?	Agency
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 56029 — 514 - W42 - Shrimp Development & Management Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	120,337	—	—	120,337	—	—	111,046	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	59,663	—	—	59,663	—	—	68,954	—	—
TOTAL PERSONAL SERVICES	**$180,000**	**—**	**—**	**$180,000**	**—**	**—**	**$180,000**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	40,000	—	—	40,000	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$40,000**	**—**	**—**	**$40,000**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$220,000**	**—**	**—**	**$220,000**	**—**	**—**	**$180,000**	**—**	**—**

Form 56029 — 514 - W42 - Shrimp Development & Management Fund

Question	Narrative Response
State the purpose, source and legal citation.	Statutory Dedication: Shrimp Development and Management Account; Citation: R.S.56:305 (B)(1); Purpose: Defray the cost of the shrimp program within the department and support the functions of the Shrimp Task Force
Agency discretion or Federal requirement?	N/A
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 56030 — 514 - W43 - Oyster Resource Management Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	845,109	—	—	845,109	—	—	845,109	—	—
Other Compensation	70,000	—	—	70,000	—	—	70,000	—	—
Related Benefits	469,891	—	—	469,891	—	—	469,891	—	—
TOTAL PERSONAL SERVICES	**$1,385,000**	**—**	**—**	**$1,385,000**	**—**	**—**	**$1,385,000**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	512,327	—	—	524,520	—	—	523,803	—	—
Supplies	3,005,000	—	—	76,519	—	—	5,112	—	—
TOTAL OPERATING EXPENSES	**$3,517,327**	**—**	**—**	**$601,039**	**—**	**—**	**$528,915**	**—**	**—**
PROFESSIONAL SERVICES	**$500,000**	**—**	**—**	**$511,900**	**—**	**—**	**$500,000**	**—**	**—**
Other Charges	803,562	—	—	629,767	—	—	629,767	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	10,030	—	—	10,030	—	—	10,030	—	—
TOTAL OTHER CHARGES	**$813,592**	**—**	**—**	**$639,797**	**—**	**—**	**$639,797**	**—**	**—**
Acquisitions	151,800	—	—	123,100	—	—	290,850	—	—
Major Repairs	4,900	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$156,700**	**—**	**—**	**$123,100**	**—**	**—**	**$290,850**	**—**	**—**
TOTAL EXPENDITURES	**$6,372,619**	**—**	**—**	**$3,260,836**	**—**	**—**	**$3,344,562**	**—**	**—**

Form 56030 — 514 - W43 - Oyster Resource Management Fund

Question	Narrative Response
State the purpose, source and legal citation.	Statutory Dedication: Oyster Resource Management Account; Citation: R.S. 56:305(B)(3); Purpose: Defray the cost of the oyster program within the department.
Agency discretion or Federal requirement?	N/A
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 56457 — 514 - W44 - Charter Boat Fishing Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	816,450	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$816,450**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$816,450**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 56457 — 514 - W44 - Charter Boat Fishing Fund

Question	Narrative Response
State the purpose, source and legal citation.	Charter Fishing Fees collected pursuant to R.S. 56:302.1(C)(2)(c) and 302.9(C)(2)(b) to be used by the department for the promotion of the charter boat industry through the Louisiana Charter Boat Association.
Agency discretion or Federal requirement?	Agency
Describe any budgetary peculiarities.	Budgets to be updated based on charter fishing fees collected.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 56859 — 514 - W33 - Crab Development

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	90	—	—	90	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	46,543	—	—	46,543	—	—	—	—	—
TOTAL PERSONAL SERVICES	**$46,633**	**—**	**—**	**$46,633**	**—**	**—**	**—**	**—**	**—**
Travel	2,500	—	—	2,560	—	—	—	—	—
Operating Services	17,172	—	—	17,581	—	—	—	—	—
Supplies	5,737	—	—	5,874	—	—	—	—	—
TOTAL OPERATING EXPENSES	**$25,409**	**—**	**—**	**$26,015**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	20,548	—	—	20,548	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	14,077	—	—	14,077	—	—	—	—	—
TOTAL OTHER CHARGES	**$34,625**	**—**	**—**	**$34,625**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$106,667**	**—**	**—**	**$107,273**	**—**	**—**	**—**	**—**	**—**

Form 56859 — 514 - W33 - Crab Development

Question	Narrative Response
State the purpose, source and legal citation.	Annual fee of $10.00 for residents and $40.00 for nonresidents for any commercial fisherman who purchases a crab trap gear license, $90 of $100 Wholesale and Retail Out of State Crab Shipping Licenses. This fund was created for the development and market expansion for crabs harvested from Louisiana waters (Administered by the Crab Task Force). 56:10(B)(1)(e);56:305(B)(2), C)(1), 306(B)(6)(c), 306.1(B)(7)(c)
Agency discretion or Federal requirement?	Agency Discretion. For the development and market expansion for crabs harvested from Louisiana waters (Administered by the Crab Task Force).
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Form 60405 — 514 - ST2 - Strategic Investments

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	200,000	—	—	4,760	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**$200,000**	**—**	**—**	**$4,760**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$200,000**	**—**	**—**	**$4,760**	**—**	**—**	**—**	**—**	**—**

Form 60405 — 514 - ST2 - Strategic Investments

Question	Narrative Response
State the purpose, source and legal citation.	Purpose: Provides a mechanism for legislative appropriations for various strategic, primarily one-time investments and projects across Louisiana. Statutory authority : La. R.S. 39:100.258
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	n/a
Is the Total Request amount for multiple years?	No.
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Federal Funds

Form 55603 — 514 - Federal - US Fish & Wildlife Services

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	3,129,007	—	772,165	3,115,309	—	—	3,088,658	—	—
Other Compensation	24,229	—	17,382	24,229	—	—	69,527	—	—
Related Benefits	1,684,510	—	404,501	1,678,208	—	—	1,618,002	—	—
TOTAL PERSONAL SERVICES	**$4,837,746**	**—**	**$1,194,048**	**$4,817,746**	**—**	**—**	**$4,776,187**	**—**	**—**
Travel	18,087	—	4,861	18,517	—	—	19,879	—	—
Operating Services	3,417,031	—	112,091	3,498,356	—	—	2,062,974	—	—
Supplies	2,329,376	—	160,029	2,384,815	—	—	654,456	—	—
TOTAL OPERATING EXPENSES	**$5,764,494**	**—**	**$276,981**	**$5,901,688**	**—**	**—**	**$2,737,309**	**—**	**—**
PROFESSIONAL SERVICES	**$19,923**	**—**	**$14,015**	**$20,397**	**—**	**—**	**$57,316**	**—**	**—**
Other Charges	1,112,954	—	530,576	77,547	—	—	710,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	73,627	—	—	73,627	—	—	—	—	—
TOTAL OTHER CHARGES	**$1,186,581**	**—**	**$530,576**	**$151,174**	**—**	**—**	**$710,000**	**—**	**—**
Acquisitions	366,156	—	80,837	475,558	—	—	523,995	—	—
Major Repairs	1,822	—	27,938	12,023	—	—	114,875	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$367,978**	**—**	**$108,775**	**$487,581**	**—**	**—**	**$638,870**	**—**	**—**
TOTAL EXPENDITURES	**$12,176,722**	**—**	**$2,124,395**	**$11,378,586**	**—**	**—**	**$8,919,682**	**—**	**—**

Form 55603 — 514 - Federal - US Fish & Wildlife Services

Question	Narrative Response
State the purpose, source and legal citation.	To collect comprehensive data on age, growth and fecundity of selected finfish; conduct research, provide management recommendations, construction and maintain boat access facilities, etc. Funded through Dingell-Johnson Act - Sportfish Restoration Act. CFDA 15.605.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	n/a
Is the Total Request amount for multiple years?	n/a
Additional information or comments.	n/a
Provide the amount of any indirect costs.	n/a
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Form 55604 — 514 - Federal - Gulf States Marine Fisheries Council

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	715,995	—	—	715,995	—	—	1,235,641	—	—
Other Compensation	6,264	—	—	6,264	—	—	—	—	—
Related Benefits	407,503	—	—	407,503	—	—	644,313	—	—
TOTAL PERSONAL SERVICES	**$1,129,762**	**—**	**—**	**$1,129,762**	**—**	**—**	**$1,879,954**	**—**	**—**
Travel	—	—	—	—	—	—	2,045	—	—
Operating Services	378,047	—	—	387,045	—	—	76,873	—	—
Supplies	491,381	—	—	503,076	—	—	24,293	—	—
TOTAL OPERATING EXPENSES	**$869,428**	**—**	**—**	**$890,121**	**—**	**—**	**$103,211**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	64,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	18,798	—	—	18,798	—	—	—	—	—
TOTAL OTHER CHARGES	**$18,798**	**—**	**—**	**$18,798**	**—**	**—**	**$64,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	16,276	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$16,276**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$2,034,264**	**—**	**—**	**$2,038,681**	**—**	**—**	**$2,047,165**	**—**	**—**

Form 55604 — 514 - Federal - Gulf States Marine Fisheries Council

Question	Narrative Response
State the purpose, source and legal citation.	To collect specific commercial and recreational marine fisheries statistics; Funding from National Marine Fisheries Commission through Gulf States Marine Fisheries Commission Recreational & Commercial Fisheries Statistics Program; CFDA 11.434.
Agency discretion or Federal requirement?	n/a
Describe any budgetary peculiarities.	n/a
Is the Total Request amount for multiple years?	n/a
Additional information or comments.	n/a
Provide the amount of any indirect costs.	n/a
Any indirect costs funded with other MOF?	n/a
Objectives and indicators in the Operational Plan.	n/a
Additional information or comments.	n/a

Form 55605 — 514 - Federal - Corps of Engineers - Coastal Wetlands Plan

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	39,131	—	—	39,131	—	—	60,126	—	—
Other Compensation	—	—	—	—	—	—	5,000	—	—
Related Benefits	23,754	—	—	23,754	—	—	28,000	—	—
TOTAL PERSONAL SERVICES	**$62,885**	**—**	**—**	**$62,885**	**—**	**—**	**$93,126**	**—**	**—**
Travel	—	—	—	—	—	—	2,045	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	2,556	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**$4,601**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$62,885**	**—**	**—**	**$62,885**	**—**	**—**	**$97,727**	**—**	**—**

Form 55605 — 514 - Federal - Corps of Engineers - Coastal Wetlands Plan

Question	Narrative Response
State the purpose, source and legal citation.	Act provides federal funds for coastal restoration projects in Louisiana and long term coastal restoration planning; Funding from U.S. Army Corps of Engineers - Coastal Wetlands Planning and Protections and Restoration Act of 1990; CFDA 15.614
Agency discretion or Federal requirement?	n/a
Describe any budgetary peculiarities.	n/a
Is the Total Request amount for multiple years?	n/a
Additional information or comments.	n/a
Provide the amount of any indirect costs.	n/a
Any indirect costs funded with other MOF?	n/a
Objectives and indicators in the Operational Plan.	n/a
Additional information or comments.	n/a

Form 55928 — 514 - Federal - National Oceanic & Atmospheric Admin

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	309,576	—	—	309,576	—	—	346,833	—	—
Other Compensation	4,201	—	—	4,201	—	—	5,173	—	—
Related Benefits	150,571	—	—	150,571	—	—	225,174	—	—
TOTAL PERSONAL SERVICES	**$464,348**	**—**	**—**	**$464,348**	**—**	**—**	**$577,180**	**—**	**—**
Travel	413	—	—	423	—	—	5,170	—	—
Operating Services	326,448	—	—	334,217	—	—	2,218,911	—	—
Supplies	235,568	—	—	241,175	—	—	2,625,611	—	—
TOTAL OPERATING EXPENSES	**$562,429**	**—**	**—**	**$575,815**	**—**	**—**	**$4,849,692**	**—**	**—**
PROFESSIONAL SERVICES	**$608,017**	**—**	**—**	**$622,488**	**—**	**—**	**$705,457**	**—**	**—**
Other Charges	3,513,253	—	—	968,078	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	17,771	—	—	17,771	—	—	60,196	—	—
TOTAL OTHER CHARGES	**$3,531,024**	**—**	**—**	**$985,849**	**—**	**—**	**$60,196**	**—**	**—**
Acquisitions	13,490	—	—	180,640	—	—	—	—	—
Major Repairs	13,902	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$27,392**	**—**	**—**	**$180,640**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$5,193,210**	**—**	**—**	**$2,829,140**	**—**	**—**	**$6,192,525**	**—**	**—**

Form 55928 — 514 - Federal - National Oceanic & Atmospheric Admin

Question	Narrative Response
State the purpose, source and legal citation.	US Dept of Commerce - National Marine Fisheries Service federal grants for management of fisheries resources and activities
Agency discretion or Federal requirement?	Discretionary within the terms of the grant.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	n/a
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Form 56553 — 514 - Federal - USDA Forest Services

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	615	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	385	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**$1,000**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	162,767	—	—	166,641	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**$162,767**	**—**	**—**	**$166,641**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$162,767**	**—**	**—**	**$166,641**	**—**	**—**	**$1,000**	**—**	**—**

Form 56553 — 514 - Federal - USDA Forest Services

Question	Narrative Response
State the purpose, source and legal citation.	US Department of Agriculture for Wetlands Reserve Program funds to reforest Wildlife Management Areas
Agency discretion or Federal requirement?	Discretionary within the terms of the Federal Grant
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Form 56555 — 514 - Federal - Department of Interior

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	16,750	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	8,250	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**$25,000**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**—**	**—**	**—**	**—**	**—**	**$25,000**	**—**	**—**

Form 56555 — 514 - Federal - Department of Interior

Question	Narrative Response
State the purpose, source and legal citation.	Monitoring of the Calcasieu Lake Oyster Cultch Plant Project. Funding provided by the Department of Interior.
Agency discretion or Federal requirement?	Within the terms of the Federal grant.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Form 56753 — 514 - Federal - ENVIRONMENTAL PROTECTION AGENCY

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 56753 — 514 - Federal - ENVIRONMENTAL PROTECTION AGENCY

Question	Narrative Response
State the purpose, source and legal citation.	
Agency discretion or Federal requirement?	
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Fees & Self-generated

Form 55608 — 514 - Q08 - Oyster Sanitation Dedicated Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	71,902	—	—	71,902	—	—	75,500	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	1,465	—	—	1,465	—	—	1,465	—	—
TOTAL OTHER CHARGES	**$73,367**	**—**	**—**	**$73,367**	**—**	**—**	**$76,965**	**—**	**—**
Acquisitions	36,000	—	—	18,000	—	—	25,400	—	—
Major Repairs	—	—	—	—	—	—	2,300	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$36,000**	**—**	**—**	**$18,000**	**—**	**—**	**$27,700**	**—**	**—**
TOTAL EXPENDITURES	**$109,367**	**—**	**—**	**$91,367**	**—**	**—**	**$104,665**	**—**	**—**

Form 55608 — 514 - Q08 - Oyster Sanitation Dedicated Fund

Question	Narrative Response
State the purpose, source and legal citation.	Surcharge on discharge permits issued under R.S. 30:2075 ACT 911 of the 1993 Legislature (R.S. 30:2075.1 and R.S. 40:5.10). Purpose is to p rotect, enhance, or restore sanitary conditions directly related to the molluscan shellfish industry
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	n/a
Is the Total Request amount for multiple years?	n/a
Additional information or comments.	n/a
Provide the amount of any indirect costs.	n/a
Any indirect costs funded with other MOF?	n/a
Objectives and indicators in the Operational Plan.	n/a
Additional information or comments.	n/a

Form 56017 — 514 - W27 - Aquatic Plant Control Dedicated Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	1,300,000	—	—	1,300,000	—	—	1,300,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	683,000	—	—	683,000	—	—	683,000	—	—
TOTAL PERSONAL SERVICES	**$1,983,000**	**—**	**—**	**$1,983,000**	**—**	**—**	**$1,983,000**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	1,613,000	—	—	1,650,096	—	—	1,649,131	—	—
Supplies	1,232,459	—	—	1,261,792	—	—	1,262,851	—	—
TOTAL OPERATING EXPENSES	**$2,845,459**	**—**	**—**	**$2,911,888**	**—**	**—**	**$2,911,982**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	3,001	—	—	1,115	—	—	3,001	—	—
TOTAL OTHER CHARGES	**$3,001**	**—**	**—**	**$1,115**	**—**	**—**	**$3,001**	**—**	**—**
Acquisitions	50,000	—	—	296,282	—	—	163,540	—	—
Major Repairs	—	—	—	—	—	—	5,000	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$50,000**	**—**	**—**	**$296,282**	**—**	**—**	**$168,540**	**—**	**—**
TOTAL EXPENDITURES	**$4,881,460**	**—**	**—**	**$5,192,285**	**—**	**—**	**$5,066,523**	**—**	**—**

Form 56017 — 514 - W27 - Aquatic Plant Control Dedicated Fund

Question	Narrative Response
State the purpose, source and legal citation.	Louisiana Constitution 47:463.51; 47:462 (B) (2)c, 56:01.1 Aquatic Plant control program and cooperative research and public education efforts with LSU Agricultural Center.
Agency discretion or Federal requirement?	Agency
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 56362 — 514 - Self-Gen - Gulf of Mexico Fish Mgmt

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	6,823	—	—	6,823	—	—	30,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	43,177	—	—	43,177	—	—	20,000	—	—
TOTAL PERSONAL SERVICES	**$50,000**	**—**	**—**	**$50,000**	**—**	**—**	**$50,000**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$50,000**	**—**	**—**	**$50,000**	**—**	**—**	**$50,000**	**—**	**—**

Form 56362 — 514 - Self-Gen - Gulf of Mexico Fish Mgmt

Question	Narrative Response
State the purpose, source and legal citation.	Funds from the Gulf of Mexico Fishery Management Council for the purpose of providing guidance for coastal fish management.
Agency discretion or Federal requirement?	Agency Discretion based on set agreement.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 56675 — 514 - Self-Gen - Port Wonder

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	10,886	—	—	—	—	—	—	—	—
Supplies	10,000	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**$20,886**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	5,882	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$5,882**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	9,645	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$9,645**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$36,413**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 56675 — 514 - Self-Gen - Port Wonder

Question	Narrative Response
State the purpose, source and legal citation.	This budget request is necessary to carry out the obligations set forth in the Louisiana TIG agreement to operate and maintain the Lake Charles Nature and Science Center at Port Wonder. Operating expenses include utilities and repair and maintenance costs.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Form 56752 — 514 - FEES AND SELF GENERATED

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 56752 — 514 - FEES AND SELF GENERATED

Question	Narrative Response
State the purpose, source and legal citation.	
Agency discretion or Federal requirement?	
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Form 60350 — 514 - Self-Gen - Gulf of America Alliance

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	13,698	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	6,302	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**$20,000**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**—**	**—**	**$20,000**	**—**	**—**	**—**	**—**	**—**

Form 60350 — 514 - Self-Gen - Gulf of America Alliance

Question	Narrative Response
State the purpose, source and legal citation.	Funds from the Gulf of America Alliance for the purpose of removing crab traps.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	n/a
Is the Total Request amount for multiple years?	No.
Additional information or comments.	n/a
Provide the amount of any indirect costs.	n/a
Any indirect costs funded with other MOF?	n/a
Objectives and indicators in the Operational Plan.	n/a
Additional information or comments.	

Form 60352 — 514 - Self-Gen - Louisiana Wildlife and Fisheries Foundation

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	103,531	—	—	148,617	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	20,744	—	—	—	—	—
TOTAL PERSONAL SERVICES	**$103,531**	**—**	**—**	**$169,361**	**—**	**—**	**—**	**—**	**—**
Travel	14,043	—	—	14,377	—	—	—	—	—
Operating Services	17,645	—	—	18,324	—	—	—	—	—
Supplies	4,187	—	—	7,964	—	—	—	—	—
TOTAL OPERATING EXPENSES	**$35,875**	**—**	**—**	**$40,665**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$139,406**	**—**	**—**	**$210,026**	**—**	**—**	**—**	**—**	**—**

Form 60352 — 514 - Self-Gen - Louisiana Wildlife and Fisheries Foundation

Question	Narrative Response
State the purpose, source and legal citation.	The Louisiana Wildlife and Fisheries Foundation received a grant award from Air Products to support the restoration of a historical Striped Bass population in the Lake Maurepas/Pontchartrain River Basins. The programmatic activities associated with the grant will be carried out by the Fisheries agency within the Louisiana Department of Wildlife and Fisheries.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	No
Additional information or comments.	
Provide the amount of any indirect costs.	$ 62,182.10
Any indirect costs funded with other MOF?	No
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 56361 IAT-109-CPRA-DWH/LA & RW	Interagency Transfers Form ID 56667 CPRA	Interagency Transfers Form ID 56755 CPRA
Salaries	772,165	14,166,452	1,207,828	276,020	—	740,000
Other Compensation	17,382	437,194	—	40,000	—	1,500
Related Benefits	404,501	8,439,234	774,775	200,000	—	380,000
TOTAL PERSONAL SERVICES	**$1,194,048**	**$23,042,880**	**$1,982,603**	**$516,020**	**—**	**$1,121,500**
Travel	4,861	141,455	—	18,000	—	—
Operating Services	112,091	15,944,943	—	7,738,980	—	—
Supplies	160,029	8,586,230	—	127,577	256,425	261,990
TOTAL OPERATING EXPENSES	**$276,981**	**$24,672,628**	**—**	**$7,884,557**	**$256,425**	**$261,990**
PROFESSIONAL SERVICES	**$14,015**	**$4,784,880**	**—**	**$2,586,667**	**—**	**—**
Other Charges	530,576	15,028,555	—	2,454,490	991,683	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	2,311,436	—	4,050	—	—
TOTAL OTHER CHARGES	**$530,576**	**$17,339,991**	**—**	**$2,458,540**	**$991,683**	**—**
Acquisitions	80,837	1,705,336	—	—	—	448,350
Major Repairs	27,938	171,700	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$108,775**	**$1,877,036**	**—**	**—**	**—**	**$448,350**
TOTAL EXPENDITURES	**$2,124,395**	**$71,717,415**	**$1,982,603**	**$13,445,784**	**$1,248,108**	**$1,831,840**

Expenditures	Fees & Self-generated Form ID 55608 Q08-OYSTER SANITATON	Fees & Self-generated Form ID 56017 W27-AQUATIC PLANT CONTRO	Fees & Self-generated Form ID 56362 GOM FISH MGMT	Fees & Self-generated Form ID 56675 PORT WONDER	Fees & Self-generated Form ID 60352 FEES & SELF GENERATED	Statutory Dedications Form ID 55602 W01-CONSERVATION FUND
Salaries	—	1,300,000	6,823	—	103,531	3,606,003
Other Compensation	—	—	—	—	—	286,000
Related Benefits	—	683,000	43,177	—	—	2,492,118
TOTAL PERSONAL SERVICES	**—**	**$1,983,000**	**$50,000**	**—**	**$103,531**	**$6,384,121**
Travel	—	—	—	—	14,043	37,954
Operating Services	—	1,613,000	—	10,886	17,645	750,401
Supplies	—	1,232,459	—	10,000	4,187	504,596
TOTAL OPERATING EXPENSES	**—**	**$2,845,459**	**—**	**$20,886**	**$35,875**	**$1,292,951**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**$97,046**
Other Charges	71,902	—	—	5,882	—	111,440
Debt Service	—	—	—	—	—	—
Interagency Transfers	1,465	3,001	—	—	—	1,947,072
TOTAL OTHER CHARGES	**$73,367**	**$3,001**	**—**	**$5,882**	**—**	**$2,058,512**
Acquisitions	36,000	50,000	—	9,645	—	84,245
Major Repairs	—	—	—	—	—	124,800
TOTAL ACQ. & MAJOR REPAIRS	**$36,000**	**$50,000**	**—**	**$9,645**	**—**	**$209,045**
TOTAL EXPENDITURES	**$109,367**	**$4,881,460**	**$50,000**	**$36,413**	**$139,406**	**$10,041,675**

Expenditures	Statutory Dedications Form ID 55606 W04-ARTIFICIAL REEF DEV	Statutory Dedications Form ID 55607 W40-SALTWATER FISH RES	Statutory Dedications Form ID 55609 W22-SHRIMP MRKT & PROMO	Statutory Dedications Form ID 55610 W18-OYSTER DEVELOPMENT	Statutory Dedications Form ID 56029 W42 - SHRIMP DEVELOPMENT	Statutory Dedications Form ID 56030 W43 - OYSTER RESOURCE
Salaries	1,307,002	460,000	—	—	120,337	845,109
Other Compensation	—	5,000	—	—	—	70,000
Related Benefits	782,018	241,711	—	—	59,663	469,891
TOTAL PERSONAL SERVICES	**$2,089,020**	**$706,711**	**—**	**—**	**$180,000**	**$1,385,000**
Travel	19,259	6,778	3,500	20,921	—	—
Operating Services	583,748	199,991	2,500	14,000	—	512,327
Supplies	88,419	24,515	4,000	5,000	—	3,005,000
TOTAL OPERATING EXPENSES	**$691,426**	**$231,284**	**$10,000**	**$39,921**	**—**	**$3,517,327**
PROFESSIONAL SERVICES	**$914,143**	**—**	**$20,000**	**$39,084**	**—**	**$500,000**
Other Charges	4,661,198	350,000	—	75,193	40,000	803,562
Debt Service	—	—	—	—	—	—
Interagency Transfers	5,607	12,005	150,000	53,933	—	10,030
TOTAL OTHER CHARGES	**$4,666,805**	**$362,005**	**$150,000**	**$129,126**	**$40,000**	**$813,592**
Acquisitions	545,650	—	—	—	—	151,800
Major Repairs	10,000	—	—	—	—	4,900
TOTAL ACQ. & MAJOR REPAIRS	**$555,650**	**—**	**—**	**—**	**—**	**$156,700**
TOTAL EXPENDITURES	**$8,917,044**	**$1,300,000**	**$180,000**	**$208,131**	**$220,000**	**$6,372,619**

Expenditures	Statutory Dedications Form ID 56457 W44 CHARTER BOAT	Statutory Dedications Form ID 56859 W33-CRAB PROMO MRKT	Statutory Dedications Form ID 60405 ST2-STRATEGIC INVESTMENT	Federal Funds Form ID 55603 FWS-SPORTFISH RESTORATIO	Federal Funds Form ID 55604 GSMF/NMFS-REC & COMM FIS	Federal Funds Form ID 55605 CWPPRA
Salaries	—	90	—	3,129,007	715,995	39,131
Other Compensation	—	—	—	24,229	6,264	—
Related Benefits	—	46,543	—	1,684,510	407,503	23,754
TOTAL PERSONAL SERVICES	**—**	**$46,633**	**—**	**$4,837,746**	**$1,129,762**	**$62,885**
Travel	—	2,500	—	18,087	—	—
Operating Services	—	17,172	200,000	3,417,031	378,047	—
Supplies	—	5,737	—	2,329,376	491,381	—
TOTAL OPERATING EXPENSES	**—**	**$25,409**	**$200,000**	**$5,764,494**	**$869,428**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**$19,923**	**—**	**—**
Other Charges	816,450	20,548	—	1,112,954	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	14,077	—	73,627	18,798	—
TOTAL OTHER CHARGES	**$816,450**	**$34,625**	**—**	**$1,186,581**	**$18,798**	**—**
Acquisitions	—	—	—	366,156	—	—
Major Repairs	—	—	—	1,822	16,276	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**$367,978**	**$16,276**	**—**
TOTAL EXPENDITURES	**$816,450**	**$106,667**	**$200,000**	**$12,176,722**	**$2,034,264**	**$62,885**

Expenditures	Federal Funds Form ID 55928 FEDERAL	Federal Funds Form ID 56553 USDA-FOREST SERVICE
Salaries	309,576	—
Other Compensation	4,201	—
Related Benefits	150,571	—
TOTAL PERSONAL SERVICES	**$464,348**	**—**
Travel	413	—
Operating Services	326,448	162,767
Supplies	235,568	—
TOTAL OPERATING EXPENSES	**$562,429**	**$162,767**
PROFESSIONAL SERVICES	**$608,017**	**—**
Other Charges	3,513,253	—
Debt Service	—	—
Interagency Transfers	17,771	—
TOTAL OTHER CHARGES	**$3,531,024**	**—**
Acquisitions	13,490	—
Major Repairs	13,902	—
TOTAL ACQ. & MAJOR REPAIRS	**$27,392**	**—**
TOTAL EXPENDITURES	**$5,193,210**	**$162,767**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 56361 IAT-109-CPRA-DWH/LA & RW	Interagency Transfers Form ID 56667 CPRA	Interagency Transfers Form ID 56755 CPRA
Salaries	—	14,292,035	1,207,828	276,020	—	740,000
Other Compensation	—	443,979	—	40,000	—	1,500
Related Benefits	—	7,490,907	774,775	200,000	—	368,671
TOTAL PERSONAL SERVICES	**—**	**$22,226,921**	**$1,982,603**	**$516,020**	**—**	**$1,110,171**
Travel	—	144,820	—	18,428	—	—
Operating Services	—	13,738,393	—	5,549,307	—	—
Supplies	—	5,265,606	—	130,613	6,103	6,235
TOTAL OPERATING EXPENSES	**—**	**$19,148,819**	**—**	**$5,698,348**	**$6,103**	**$6,235**
PROFESSIONAL SERVICES	**—**	**$4,352,787**	**—**	**$2,099,339**	**—**	**—**
Other Charges	—	6,124,786	—	771,458	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	2,308,102	—	4,050	—	—
TOTAL OTHER CHARGES	**—**	**$8,432,888**	**—**	**$775,508**	**—**	**—**
Acquisitions	—	3,419,860	—	—	—	745,100
Major Repairs	—	348,830	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$3,768,690**	**—**	**—**	**—**	**$745,100**
TOTAL EXPENDITURES	**—**	**$57,930,105**	**$1,982,603**	**$9,089,215**	**$6,103**	**$1,861,506**

Expenditures	Statutory Dedications Form ID 55602 W01-CONSERVATION FUND	Statutory Dedications Form ID 55606 W04-ARTIFICIAL REEF DEV	Statutory Dedications Form ID 55607 W40-SALTWATER FISH RES	Statutory Dedications Form ID 55609 W22-SHRIMP MRKT & PROMO	Statutory Dedications Form ID 55610 W18-OYSTER DEVELOPMENT	Statutory Dedications Form ID 56029 W42 - SHRIMP DEVELOPMENT
Salaries	3,686,500	1,307,002	460,000	—	—	120,337
Other Compensation	292,785	—	5,000	—	—	—
Related Benefits	1,534,376	782,018	241,711	—	—	59,663
TOTAL PERSONAL SERVICES	**$5,513,661**	**$2,089,020**	**$706,711**	**—**	**—**	**$180,000**
Travel	38,857	19,717	6,939	3,583	21,419	—
Operating Services	768,261	597,641	204,751	2,560	14,333	—
Supplies	516,605	90,523	25,098	4,095	5,119	—
TOTAL OPERATING EXPENSES	**$1,323,723**	**$707,881**	**$236,788**	**$10,238**	**$40,871**	**—**
PROFESSIONAL SERVICES	**$99,356**	**$935,900**	**—**	**$20,476**	**$42,931**	**—**
Other Charges	103,190	3,028,103	350,000	—	64,193	40,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	1,946,731	4,500	12,005	150,000	53,933	—
TOTAL OTHER CHARGES	**$2,049,921**	**$3,032,603**	**$362,005**	**$150,000**	**$118,126**	**$40,000**
Acquisitions	149,186	1,381,994	50,000	—	—	—
Major Repairs	336,807	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$485,993**	**$1,381,994**	**$50,000**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$9,472,654**	**$8,147,398**	**$1,355,504**	**$180,714**	**$201,928**	**$220,000**

Expenditures	Statutory Dedications Form ID 56030 W43 - OYSTER RESOURCE	Statutory Dedications Form ID 56859 W33-CRAB PROMO MRKT	Statutory Dedications Form ID 60405 ST2-STRATEGIC INVESTMENT	Federal Funds Form ID 55603 FWS-SPORTFISH RESTORATIO	Federal Funds Form ID 55604 GSMF/NMFS-REC & COMM FIS	Federal Funds Form ID 55605 CWPPRA
Salaries	845,109	90	—	3,115,309	715,995	39,131
Other Compensation	70,000	—	—	24,229	6,264	—
Related Benefits	469,891	46,543	—	1,678,208	407,503	23,754
TOTAL PERSONAL SERVICES	**$1,385,000**	**$46,633**	**—**	**$4,817,746**	**$1,129,762**	**$62,885**
Travel	—	2,560	—	18,517	—	—
Operating Services	524,520	17,581	4,760	3,498,356	387,045	—
Supplies	76,519	5,874	—	2,384,815	503,076	—
TOTAL OPERATING EXPENSES	**$601,039**	**$26,015**	**$4,760**	**$5,901,688**	**$890,121**	**—**
PROFESSIONAL SERVICES	**$511,900**	**—**	**—**	**$20,397**	**—**	**—**
Other Charges	629,767	20,548	—	77,547	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	10,030	14,077	—	73,627	18,798	—
TOTAL OTHER CHARGES	**$639,797**	**$34,625**	**—**	**$151,174**	**$18,798**	**—**
Acquisitions	123,100	—	—	475,558	—	—
Major Repairs	—	—	—	12,023	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$123,100**	**—**	**—**	**$487,581**	**—**	**—**
TOTAL EXPENDITURES	**$3,260,836**	**$107,273**	**$4,760**	**$11,378,586**	**$2,038,681**	**$62,885**

Expenditures	Federal Funds Form ID 55928 FEDERAL	Federal Funds Form ID 56553 USDA-FOREST SERVICE	Fees & Self-generated Form ID 55608 Q08-OYSTER SANITATON	Fees & Self-generated Form ID 56017 W27-AQUATIC PLANT CONTRO	Fees & Self-generated Form ID 56362 GOM FISH MGMT	Fees & Self-generated Form ID 60350 FEES & SELF GENERATED
Salaries	309,576	—	—	1,300,000	6,823	13,698
Other Compensation	4,201	—	—	—	—	—
Related Benefits	150,571	—	—	683,000	43,177	6,302
TOTAL PERSONAL SERVICES	**$464,348**	**—**	**—**	**$1,983,000**	**$50,000**	**$20,000**
Travel	423	—	—	—	—	—
Operating Services	334,217	166,641	—	1,650,096	—	—
Supplies	241,175	—	—	1,261,792	—	—
TOTAL OPERATING EXPENSES	**$575,815**	**$166,641**	**—**	**$2,911,888**	**—**	**—**
PROFESSIONAL SERVICES	**$622,488**	**—**	**—**	**—**	**—**	**—**
Other Charges	968,078	—	71,902	—	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	17,771	—	1,465	1,115	—	—
TOTAL OTHER CHARGES	**$985,849**	**—**	**$73,367**	**$1,115**	**—**	**—**
Acquisitions	180,640	—	18,000	296,282	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$180,640**	**—**	**$18,000**	**$296,282**	**—**	**—**
TOTAL EXPENDITURES	**$2,829,140**	**$166,641**	**$91,367**	**$5,192,285**	**$50,000**	**$20,000**

Expenditures	Fees & Self-generated Form ID 60352 FEES & SELF GENERATED
Salaries	148,617
Other Compensation	—
Related Benefits	20,744
TOTAL PERSONAL SERVICES	**$169,361**
Travel	14,377
Operating Services	18,324
Supplies	7,964
TOTAL OPERATING EXPENSES	**$40,665**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$210,026**

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTER FUND TRANSFER IN	4710049	MR-ADJ-PY REVENUE	2,035,869	26,569,969	20,195,045	(6,374,924)
INTER FUND TRANSFER IN	4710059	MR-FROM STATE AGENCY	7,999,626	—	—	—
Total Collections/Income			**$10,035,495**	**$26,569,969**	**$20,195,045**	**$(6,374,924)**
TYPE						
Expenditures Source of Funding Form (BR-6)			11,342,189	21,324,099	17,401,539	(3,922,560)
Retainage			53,484	—	—	—
Transfer			(1,360,178)	5,245,870	2,793,506	(2,452,364)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$10,035,495**	**$26,569,969**	**$20,195,045**	**$(6,374,924)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Fees & Self-generated

002 - Fees & Self-generated Revenues

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
MISC COLLECTIONS	4710029	MR-PRIVATE SOURCES	230,074	617,227	1,326,175	708,948
PRIOR YEAR REVENUE	4710049	MR-ADJ-PY REVENUE	168,871	—	—	—
Total Collections/Income			**$398,945**	**$617,227**	**$1,326,175**	**$708,948**
TYPE						
Expenditures Source of Funding Form (BR-6)			618,875	1,575,093	1,531,131	(43,962)
Carryforward			8,969	—	—	—
Carryover			(4,466)	(957,866)	(524,956)	432,910
Transfer			(224,433)	—	320,000	320,000
Total Expenditures, Transfers and Carry Forwards to Next FY			**$398,945**	**$617,227**	**$1,326,175**	**$708,948**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Q08 - Oyster Sanitation Dedicated Fund Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
TRANSFER	4830014	INTRAFUND TRANSFER	197,195	322,640	330,940	8,300
Total Collections/Income			**$197,195**	**$322,640**	**$330,940**	**$8,300**
TYPE						
Expenditures Source of Funding Form (BR-6)			197,195	282,560	264,560	(18,000)
Transfer			—	40,080	66,380	26,300
Total Expenditures, Transfers and Carry Forwards to Next FY			**$197,195**	**$322,640**	**$330,940**	**$8,300**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W08 - LA Duck License Stamp and Print Dedicated Fund Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	64,581	207,986	—	(207,986)
LICENSES PERMITS & FEES	4510010	FEES-HUNT & FISH LIC	31,646	226,288	—	(226,288)
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	747,691	1,742,418	1,178,050	(564,368)
MISC COLLECTIONS	4710075	MR-DUCK STAMP CONTST	500	820	780	(40)
ROYALTIES	4410018	ROYAL-OTH-HIDE/HRVST	3,713	2,469	2,247	(222)
Total Collections/Income			**$848,131**	**$2,179,981**	**$1,181,077**	**$(998,904)**
TYPE						
Expenditures Source of Funding Form (BR-6)			333,198	1,607,416	1,058,982	(548,434)
Carryforward			3,719,181	3,918,163	1,258	(3,916,905)
Carryover			(3,204,248)	(3,345,598)	120,837	3,466,435
Total Expenditures, Transfers and Carry Forwards to Next FY			**$848,131**	**$2,179,981**	**$1,181,077**	**$(998,904)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W09 - Louisiana Alligator Resource Dedicated Fund Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	96,667	300,511	996,434	695,923
LICENSES PERMITS & FEES	4550080	FEES-OTH-TAG	1,275,141	4,881,999	3,099,236	(1,782,763)
LICENSES PERMITS & FEES	4550084	LIC-OTH-RES.HUNTER	151,900	354,666	385,380	30,714
LICENSES PERMITS & FEES	4550085	LIC-OTH-NONRES HUNT	398,850	157,086	176,219	19,133
LICENSES PERMITS & FEES	4550090	PERM-OTH-AGNT COLLEC	6,200	5,626	5,677	51
LICENSES PERMITS & FEES	4550094	FEES-OTH-LOTT HUNT	105,205	233,932	316,627	82,695
MISC COLLECTIONS	4710027	MR-CONV OF PROP	217	—	—	—
MISC COLLECTIONS	4710102	MR-FROM STAGCY-HA	2,161	—	—	—
ROYALTIES	4410018	ROYAL-OTH-HIDE/HRVST	98,768	174,456	198,078	23,622
ROYALTIES	4410020	ROYAL-OTH-SHIP LABEL	486,768	224,058	239,518	15,460
ROYALTIES	4410022	ROYAL-OTH-EGG HRVST	237,611	137,516	104,045	(33,471)
Total Collections/Income			**$2,859,488**	**$6,469,850**	**$5,521,214**	**$(948,636)**
TYPE						
Expenditures Source of Funding Form (BR-6)			2,285,129	2,958,746	2,776,108	(182,638)
Carryforward			5,363,579	—	—	—
Carryover			(4,789,220)	3,511,104	2,745,106	(765,998)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$2,859,488**	**$6,469,850**	**$5,521,214**	**$(948,636)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W27 - Aquatic Plant Control Dedicated Fund Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	105,749	496,008	2,634,572	2,138,564
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	121,901	180,387	197,790	17,403
LICENSES PERMITS & FEES	4550030	LIC PERM & FEES-OTH	39,843	127,712	119,795	(7,917)
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	—	(114)	(114)	—
LICENSES PERMITS & FEES	4550075	FEE-OTH-MTRBOAT TRNS	4,375,215	7,605,206	4,723,970	(2,881,236)
MISC COLLECTIONS	4710027	MR-CONV OF PROP	655	4,186	4,186	—
Total Collections/Income			**$4,643,363**	**$8,413,385**	**$7,680,199**	**$(733,186)**
TYPE						
Expenditures Source of Funding Form (BR-6)			3,960,353	4,881,460	5,192,285	310,825
Carryforward			5,000,000	—	—	—
Carryover			(5,000,000)	3,306,708	2,487,914	(818,794)
Transfer			683,010	225,217	—	(225,217)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$4,643,363**	**$8,413,385**	**$7,680,199**	**$(733,186)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Statutory Dedications

RK1 - Rockefeller Wildlife Refuge and Game Preserve Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	79,618	57,326	437,895	380,569
MISC COLLECTIONS	4710027	MR-CONV OF PROP	33,474	29,654	9,734	(19,920)
MISC COLLECTIONS	4710049	MR-ADJ-PY REVENUE	—	196,662	—	(196,662)
MISC COLLECTIONS	4710082	MR-INSURANCE PROC	—	—	375,506	375,506
MISC COLLECTIONS	4710089	MR-LODGING	670	430	330	(100)
MISC COLLECTIONS	4710102	MR-FROM STAGCY-HA	6,743	6,743	—	(6,743)
ORM	4710203	IAT-ORM INSURANCE	855,327	855,327	—	(855,327)
OTHER RECEIPTS ON LAND	4440010	BONUSES ON LAND	—	578,064	578,064	—
OTHER RECEIPTS ON LAND	4710076	MR-MITIGATION	2,290,000	1,299,333	1,309,037	9,704
RENTALS & LEASES	4420010	RENT REV-LAND	—	29,487	—	(29,487)
ROYALTIES	4410010	ROYALTIES-LAND	858,471	593,403	649,011	55,608
ROYALTIES	4410018	ROYAL-OTH-HIDE/HRVST	28,366	31,079	34,531	3,452
Total Collections/Income			**$4,152,669**	**$3,677,508**	**$3,394,108**	**$(283,400)**
TYPE						
Expenditures Source of Funding Form (BR-6)			2,821,811	3,633,453	2,354,526	(1,278,927)
Carryforward			5,766,972	5,242,503	5,862,039	619,536
Carryover			(4,437,390)	(5,198,448)	(4,822,457)	375,991
Retainage			1,276	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$4,152,669**	**$3,677,508**	**$3,394,108**	**$(283,400)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

RK2 - Rockefeller Wildlife Refuge Trust and Protection Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	1,956,671	1,423,709	1,582,330	158,621
INVESTMENT INCOME	4430011	GAIN FRM SALE OF SEC	3,310,127	994,877	1,100,000	105,123
INVESTMENT INCOME	4430014	SECURITIES-RENT INC	—	19,081	93,340	74,259
INVESTMENT INCOME	4430020	DIVIDENDS ON INVEST	407,051	449,960	501,100	51,140
Total Collections/Income			**$5,673,849**	**$2,887,627**	**$3,276,770**	**$389,143**
TYPE						
Expenditures Source of Funding Form (BR-6)			1,356,678	4,928,971	3,880,434	(1,048,537)
Carryforward			81,780,496	78,365,572	79,803,252	1,437,680
Carryover			(77,486,325)	(80,406,916)	(80,406,916)	—
Transfer			23,000	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$5,673,849**	**$2,887,627**	**$3,276,770**	**$389,143**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

RS1 - Marsh Island Operating Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	18,298	33,246	79,990	46,744
MISC COLLECTIONS	4710027	MR-CONV OF PROP	—	4,437	3,183	(1,254)
ROYALTIES	4410010	ROYALTIES-LAND	95,493	156,125	86,475	(69,650)
Total Collections/Income			**$113,791**	**$193,808**	**$169,648**	**$(24,160)**
TYPE						
Expenditures Source of Funding Form (BR-6)			21,752	167,808	189,712	21,904
Transfer			92,039	26,000	(20,064)	(46,064)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$113,791**	**$193,808**	**$169,648**	**$(24,160)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

RS2 - Russell Sage/Marsh Island Refuge Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	492,515	543,123	780,259	237,136
INVESTMENT INCOME	4430011	GAIN FRM SALE OF SEC	732,853	1,261,054	3,174,690	1,913,636
INVESTMENT INCOME	4430020	DIVIDENDS ON INVEST	103,812	108,175	107,574	(601)
Total Collections/Income			**$1,329,180**	**$1,912,352**	**$4,062,523**	**$2,150,171**
TYPE						
Carryforward			22,218,018	—	—	—
Carryover			(20,796,799)	1,707,352	4,062,523	2,355,171
Transfer			(92,039)	205,000	—	(205,000)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$1,329,180**	**$1,912,352**	**$4,062,523**	**$2,150,171**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

RS3 - Russell Sage/Marsh Island Capital Improvement Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	31,850	102,999	327,603	224,604
Total Collections/Income			**$31,850**	**$102,999**	**$327,603**	**$224,604**
TYPE						
Carryforward			1,743,735	—	—	—
Carryover			(1,711,885)	102,999	327,603	224,604
Total Expenditures, Transfers and Carry Forwards to Next FY			**$31,850**	**$102,999**	**$327,603**	**$224,604**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

RS4 - Russell Sage Special Fund #2

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	92,485	4,904,461	3,009,461	(1,895,000)
Total Collections/Income			**$92,485**	**$4,904,461**	**$3,009,461**	**$(1,895,000)**
TYPE						
Expenditures Source of Funding Form (BR-6)			10,564	3,599,999	2,500,000	(1,099,999)
Carryforward			5,411,546	2,404,461	—	(2,404,461)
Carryover			(4,944,737)	(1,099,999)	509,461	1,609,460
Transfer			(384,888)	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$92,485**	**$4,904,461**	**$3,009,461**	**$(1,895,000)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

ST2 - Strategic Investments Across Louisiana Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
DOA -OCD DRU	4830014	INTRAFUND TRANSFER	—	200,000	4,760	(195,240)
TRANSFER	4830014	INTRAFUND TRANSFER	—	200,000	4,760	(195,240)
Total Collections/Income			**—**	**$400,000**	**$9,520**	**$(390,480)**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	200,000	4,760	(195,240)
Transfer			—	200,000	4,760	(195,240)
Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**$400,000**	**$9,520**	**$(390,480)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

V01 - Oil Spill Contingency Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
TRANSFER	4830014	INTRAFUND TRANSFER	231,731	323,659	331,872	8,213
Total Collections/Income			**$231,731**	**$323,659**	**$331,872**	**$8,213**
TYPE						
Expenditures Source of Funding Form (BR-6)			231,731	331,159	324,397	(6,762)
Transfer			—	(7,500)	7,475	14,975
Total Expenditures, Transfers and Carry Forwards to Next FY			**$231,731**	**$323,659**	**$331,872**	**$8,213**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

V43 - Louisiana Rescue Plan Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			**—**	**—**	**—**	**—**
TYPE						
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

V65 - Modernization And Security Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
TRANSFER	4830014	INTRAFUND TRANSFER	9,568,204	—	—	—
Total Collections/Income			**$9,568,204**	**—**	**—**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			9,568,204	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$9,568,204**	**—**	**—**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W01 - Conservation Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
FINES & PENALTIES	4520010	FINE&PEN-CITATIONS	997	1,443	1,590	147
FINES & PENALTIES	4520013	FINE&PEN-CIVIL	6,822	—	—	—
FINES & PENALTIES	4520016	FINE&PEN-ENF.COURT	9,243	4,596	3,794	(802)
FINES & PENALTIES	4520017	FIN&PEN-M.GAME BIRD	250	162	151	(11)
FINES & PENALTIES	4520018	FIN&PEN-CIT-DWI FINE	860	—	—	—
FINES & PENALTIES	4520019	FINE&PEN-CIV REST'N	279,423	478,110	460,830	(17,280)
FINES & PENALTIES	4520020	FINE&PEN-REST'N ENF	1,200	—	—	—
FINES & PENALTIES	4520023	FINE&PEN-HEARING CST	9,813	11,355	10,297	(1,058)
FINES & PENALTIES	4520024	FIN&PEN-CL1 HEAR CST	41,413	65,084	77,211	12,127
FINES & PENALTIES	4520025	FINE&PEN-CL1 VIOL'TN	554,212	839,822	962,708	122,886
INSURANCE REC	4710203	IAT-ORM INSURANCE	1,569	—	—	—
INTEREST	4090013	NFR-PRIV GIFT/GRT	40	—	—	—
INTEREST	4430010	INTERESTON INVEST	847,075	(343,000)	(343,000)	—
LICENSES PERMITS & FEES	4510010	FEES-HUNT & FISH LIC	(1,063)	44	21	(23)
LICENSES PERMITS & FEES	4510011	FEES-H&FSH-LIFETIME	742,368	525,090	363,238	(161,852)
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	17,727,657	18,286,230	18,286,232	2
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	19,038	17,013	18,646	1,633
LICENSES PERMITS & FEES	4550020	FEES-GEN BUS-LIC	15,267	1,913	1,238	(675)
LICENSES PERMITS & FEES	4550030	LIC PERM & FEES-OTH	312,207	43,875	22,600	(21,275)
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	6,693,371	6,260,000	2,502,608	(3,757,392)
LICENSES PERMITS & FEES	4550074	FEES-OTH-MTRBOAT INS	5,509	5,343	4,961	(382)
LICENSES PERMITS & FEES	4550075	FEE-OTH-MTRBOAT TRNS	38,063	1,912	681	(1,231)
LICENSES PERMITS & FEES	4550078	FEES-OTH-BOAT TITLE	471,850	475,443	460,701	(14,742)
LICENSES PERMITS & FEES	4550079	FEES-OTH-MOTOR TITLE	263,719	274,637	273,344	(1,293)
LICENSES PERMITS & FEES	4550081	FEES-OTH-OYSTER TAG	185,573	154,954	122,192	(32,762)
LICENSES PERMITS & FEES	4550082	FEES-OTH-OYSTER SURV	22,260	13,965	13,185	(780)
LICENSES PERMITS & FEES	4550083	FEES-OTH-ALT.OYSTAP	100	100	100	—

W01 - Conservation Fund *(continued)*

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
LICENSES PERMITS & FEES	4550089	PERM-OTH-COYOTE TRAP	75	1,162	982	(180)
LICENSES PERMITS & FEES	4550091	PERM-OTH-FILL MAT	2,075	2,014	2,053	39
LICENSES PERMITS & FEES	4550097	FEES-OTH-SEISMIC	21,600	6,907	3,534	(3,373)
LICENSES PERMITS & FEES	4550100	FEES-OTH-DWI TSTENF	954	1,198	1,965	767
MISC COLLECTIONS	4710027	MR-CONV OF PROP	688,485	1,754,208	3,185,327	1,431,119
MISC COLLECTIONS	4710029	MR-PRIVATE SOURCES	290	183	46	(137)
MISC COLLECTIONS	4710038	MR-LIQUIDATED DAMAGE	578,064	—	—	—
MISC COLLECTIONS	4710049	MR-ADJ-PY REVENUE	873,779	—	—	—
MISC COLLECTIONS	4710055	MR-INCOME SETT/JUDGE	635,931	—	—	—
MISC COLLECTIONS	4710073	MR-ACCIDENT RPRTS	668	583	588	5
MISC COLLECTIONS	4710074	MR-RTND CHECKS CHRGE	1,521	2,315	2,431	116
MISC COLLECTIONS	4710078	MR-REGISTRATION FEES	525	851	828	(23)
MISC COLLECTIONS	4710079	MR-POSTAGE &HANDLING	23	—	—	—
MISC COLLECTIONS	4710081	MR-WITNESS FEE OT OF	50	84	70	(14)
MISC COLLECTIONS	4710082	MR-INSURANCE PROC	—	771,835	(187)	(772,022)
MISC COLLECTIONS	4710084	MR-CREDIT CARD FEES	40,563	33,522	29,088	(4,434)
MISC COLLECTIONS	4710085	MR-FILM/TV PROD. FEE	5,500	—	—	—
MISC COLLECTIONS	4710093	MR-ENFORC(GUN SALES)	1,313	1,467	1,481	14
MISC COLLECTIONS	4710102	MR-FROM STAGCY-HA	506,381	—	—	—
MISC COLLECTIONS	4710510	MR-PROGRAM INCOME	602,141	302,548	302,548	—
OTHER RECEIPTS ON LAND	4440010	BONUSES ON LAND	237,399	—	—	—
RENTALS & LEASES	4420010	RENT REV-LAND	24,259	2,782	249	(2,533)
RENTALS & LEASES	4420011	RENT REV-REAL ESTATE	144,797	139,679	131,649	(8,030)
RENTALS & LEASES	4420013	OTH RECEIPTS ON LAND	2,900,021	4,857,163	5,201,558	344,395
RENTALS & LEASES	4420015	RENT REV-ROW	387,440	190,489	125,830	(64,659)
RENTALS & LEASES	4420020	RENT REV-ALT OYS CUL	424	835	1,216	381
ROYALTIES	4410010	ROYALTIES-LAND	4,848,613	11,964,306	4,742,760	(7,221,546)
ROYALTIES	4410011	ROYAL-LAND-OIL&GAS	—	11	2	(9)

W01 - Conservation Fund *(continued)*

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
ROYALTIES	4410012	ROYAL-LAND-FILL MAT.	2,379,699	10,224,468	8,667,950	(1,556,518)
ROYALTIES	4410016	ROYAL-OTH-OYS LSE TR	2,060	6,549	9,927	3,378
ROYALTIES	4410024	ROYAL-OTH-BOOK	—	161	185	24
SALES	4650016	SALE NON ST-COMP.LST	5,936	5,358	5,190	(168)
SALES	4650017	SALE NON ST-PLATS	7,457	6,335	9,206	2,871
SALES	4650018	SALE NON ST-SEZD PER	19,322	2,576	1,036	(1,540)
Total Collections/Income			**$43,166,201**	**$57,397,680**	**$45,670,840**	**$(11,726,840)**
TYPE						
Expenditures Source of Funding Form (BR-6)			41,154,051	47,977,832	50,073,970	2,096,138
Carryforward			(16,135,385)	36,744,762	824,718	(35,920,044)
Carryover			20,797,815	(6,717,385)	9,153,939	15,871,324
Retainage			9,066	—	—	—
Transfer			(2,659,346)	(20,607,529)	(14,381,787)	6,225,742
Total Expenditures, Transfers and Carry Forwards to Next FY			**$43,166,201**	**$57,397,680**	**$45,670,840**	**$(11,726,840)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W02 - Seafood Promotion and Marketing Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	5,900	6,367	6,367	—
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	203,770	211,127	211,127	—
Total Collections/Income			**$209,670**	**$217,494**	**$217,494**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	23,209	23,209	—
Carryforward			51,253	21,538	21,538	—
Carryover			(4,740)	(14,913)	(14,913)	—
Transfer			163,157	187,660	187,660	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$209,670**	**$217,494**	**$217,494**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W03 - Louisiana Fur Public Education and Marketing Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	10,435	7,008	7,008	—
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	112,218	94,060	94,060	—
Total Collections/Income			**$122,653**	**$101,068**	**$101,068**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			56,375	59,500	76,058	16,558
Carryforward			593,897	528,837	528,837	—
Carryover			(527,619)	(487,269)	(503,827)	(16,558)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$122,653**	**$101,068**	**$101,068**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W04 - Artificial Reef Development Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	860,981	705,608	705,608	—
INVESTMENT INCOME	4430011	GAIN FRM SALE OF SEC	32,260	12,695	12,695	—
INVESTMENT INCOME	4430014	SECURITIES-RENT INC	—	142	142	—
MISC COLLECTIONS	4710027	MR-CONV OF PROP	1,988	1,120	1,120	—
MISC COLLECTIONS	4710029	MR-PRIVATE SOURCES	8,400,409	5,460,545	5,460,545	—
MISC COLLECTIONS	4710102	MR-FROM STAGCY-HA	1,539	1,539	—	(1,539)
Total Collections/Income			**$9,297,177**	**$6,181,649**	**$6,180,110**	**$(1,539)**
TYPE						
Expenditures Source of Funding Form (BR-6)			4,678,737	8,917,044	8,147,398	(769,646)
Carryforward			28,455,230	25,553,793	25,553,793	—
Carryover			(23,836,790)	(28,289,188)	(27,521,081)	768,107
Total Expenditures, Transfers and Carry Forwards to Next FY			**$9,297,177**	**$6,181,649**	**$6,180,110**	**$(1,539)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W05 - Wildlife Habitat and Natural Heritage Trust

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	97,548	70,453	70,453	—
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	672,642	672,658	672,658	—
MISC COLLECTIONS	4710027	MR-CONV OF PROP	—	4,285	1,086	(3,199)
MISC COLLECTIONS	4710055	MR-INCOME SETT/JUDGE	6,414,069	—	—	—
Total Collections/Income			**$7,184,259**	**$747,396**	**$744,197**	**$(3,199)**
TYPE						
Expenditures Source of Funding Form (BR-6)			1,149,663	2,561,097	2,919,006	357,909
Carryforward			9,309,507	1,286,299	1,225,191	(61,108)
Carryover			(3,274,911)	(3,100,000)	(3,400,000)	(300,000)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$7,184,259**	**$747,396**	**$744,197**	**$(3,199)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W07 - Scenic Rivers Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			—	—	—	—

W10 - Lifetime License Endowment Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INVESTMENT INCOME	4430011	GAIN FRM SALE OF SEC	38,960	2,041	1,137	(904)
INVESTMENT INCOME	4430014	SECURITIES-RENT INC	—	628	1,021	393
LICENSES PERMITS & FEES	4510011	FEES-H&FSH-LIFETIME	197,000	105,553	56,472	(49,081)
Total Collections/Income			**$235,960**	**$108,222**	**$58,630**	**$(49,592)**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	—	—	—
Carryforward			20,000,000	108,222	58,630	(49,592)
Carryover			(20,000,000)	—	—	—
Transfer			235,960	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$235,960**	**$108,222**	**$58,630**	**$(49,592)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W11 - Natural Heritage Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			**—**	**—**	**—**	**—**

W16 - Louisiana Wild Turkey Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	5,912	9,756	19,034	9,278
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	52,095	49,529	48,695	(834)
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	6,687	6,534	6,779	245
Total Collections/Income			**$64,694**	**$65,819**	**$74,508**	**$8,689**
TYPE						
Expenditures Source of Funding Form (BR-6)			423	32,850	30,707	(2,143)
Carryforward			365,194	—	—	—
Carryover			(300,923)	32,969	43,801	10,832
Total Expenditures, Transfers and Carry Forwards to Next FY			**$64,694**	**$65,819**	**$74,508**	**$8,689**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W18 - Oyster Development Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	11,011	35,326	99,089	63,763
LICENSES PERMITS & FEES	4550081	FEES-OTH-OYSTER TAG	92,766	114,663	61,080	(53,583)
Total Collections/Income			**$103,777**	**$149,989**	**$160,169**	**$10,180**
TYPE						
Expenditures Source of Funding Form (BR-6)			125,404	208,131	201,928	(6,203)
Carryforward			572,894	—	—	—
Carryover			(594,521)	(58,142)	(41,759)	16,383
Total Expenditures, Transfers and Carry Forwards to Next FY			**$103,777**	**$149,989**	**$160,169**	**$10,180**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W20 - Conservation -- Waterfowl Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	727	6,843	17,360	10,517
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	19,046	8,293	18,177	9,884
Total Collections/Income			**$19,773**	**$15,136**	**$35,537**	**$20,401**
TYPE						
Carryforward			52,324	—	—	—
Carryover			(32,551)	15,136	35,537	20,401
Total Expenditures, Transfers and Carry Forwards to Next FY			**$19,773**	**$15,136**	**$35,537**	**$20,401**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W21 - Saltwater Fishery Enforcement Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	1,337	—	—	—
Total Collections/Income			**$1,337**	**—**	**—**	**—**
TYPE						
Transfer			1,337	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$1,337**	**—**	**—**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W22 - Shrimp Marketing and Promotion Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	9,913	39,785	122,919	83,134
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	41,400	180,215	98,692	(81,523)
Total Collections/Income			**$51,313**	**$220,000**	**$221,611**	**$1,611**
TYPE						
Expenditures Source of Funding Form (BR-6)			195,416	180,000	180,714	714
Carryforward			444,621	40,000	40,897	897
Carryover			(588,724)	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$51,313**	**$220,000**	**$221,611**	**$1,611**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W23 - Conservation Fund - Black Bear Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	15,640	43,328	66,834	23,506
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	20,237	17,566	17,566	—
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	29,649	30,034	30,062	28
LICENSES PERMITS & FEES	4550094	FEES-OTH-LOTT HUNT	66,500	67,572	48,650	(18,922)
MISC COLLECTIONS	4710029	MR-PRIVATE SOURCES	130,000	50,000	50,000	—
Total Collections/Income			**$262,026**	**$208,500**	**$213,112**	**$4,612**
TYPE						
Expenditures Source of Funding Form (BR-6)			27,153	208,500	225,272	16,772
Carryforward			(692,782)	—	(12,160)	(12,160)
Carryover			927,655	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$262,026**	**$208,500**	**$213,112**	**$4,612**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W24 - Conservation--Quail Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	280	2,275	6,448	4,173
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	2,745	23,312	12,654	(10,658)
Total Collections/Income			**$3,025**	**$25,587**	**$19,102**	**$(6,485)**
TYPE						
Expenditures Source of Funding Form (BR-6)			22,199	22,375	19,106	(3,269)
Carryforward			4,638	3,212	—	(3,212)
Carryover			(23,812)	—	(4)	(4)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$3,025**	**$25,587**	**$19,102**	**$(6,485)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W26 - Conservation--White Tail Deer Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	2,231	7,167	7,781	614
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	8,191	8,533	8,149	(384)
Total Collections/Income			**$10,422**	**$15,700**	**$15,930**	**$230**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	15,700	15,938	238
Carryforward			127,368	—	—	—
Carryover			(116,946)	—	(8)	(8)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$10,422**	**$15,700**	**$15,930**	**$230**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W28 - Public Oyster Seed Ground Development Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			**—**	**—**	**—**	**—**

W29 - Enforcement Emergency Situation Response Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	2,026	6,551	20,822	14,271
Total Collections/Income			**$2,026**	**$6,551**	**$20,822**	**$14,271**
TYPE						
Carryforward			110,955	—	—	—
Carryover			(108,929)	6,551	20,822	14,271
Total Expenditures, Transfers and Carry Forwards to Next FY			**$2,026**	**$6,551**	**$20,822**	**$14,271**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W30 - Fish and Wildlife Violations Reward Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
FINES & PENALTIES	4520010	FINE&PEN-CITATIONS	9,260	5,201	5,651	450
Total Collections/Income			**$9,260**	**$5,201**	**$5,651**	**$450**
TYPE						
Carryforward			28,721	—	—	—
Carryover			(19,461)	5,201	5,651	450
Total Expenditures, Transfers and Carry Forwards to Next FY			**$9,260**	**$5,201**	**$5,651**	**$450**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W32 - White Lake Property Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	79,799	255,430	721,611	466,181
LICENSES PERMITS & FEES	4550094	FEES-OTH-LOTT HUNT	94,435	89,537	88,723	(814)
LICENSES PERMITS & FEES	4550096	FEES-OTH-LOTT HUNT	5,275	4,738	4,701	(37)
MISC COLLECTIONS	4710027	MR-CONV OF PROP	—	75	20	(55)
MISC COLLECTIONS	4710082	MR-INSURANCE PROC	—	110,155	110,155	—
MISC COLLECTIONS	4710089	MR-LODGING	—	347	400	53
MISC COLLECTIONS	4710102	MR-FROM STAGCY-HA	3,832	—	—	—
RENTALS & LEASES	4420010	RENT REV-LAND	34,945	33,246	28,966	(4,280)
RENTALS & LEASES	4420018	RENT REV-HUNTING LSE	484,569	415,324	412,780	(2,544)
RENTALS & LEASES	4420019	RENT REV-AGRI LEASE	671,135	586,918	593,785	6,867
ROYALTIES	4410018	ROYAL-OTH-HIDE/HRVST	8,844	—	—	—
ROYALTIES	4410022	ROYAL-OTH-EGG HRVST	140,926	—	—	—
Total Collections/Income			**$1,523,760**	**$1,495,770**	**$1,961,141**	**$465,371**
TYPE						
Expenditures Source of Funding Form (BR-6)			889,568	1,894,998	2,333,555	438,557
Carryforward			4,863,825	25,502	—	(25,502)
Carryover			(4,196,024)	(424,730)	(372,414)	52,316
Transfer			(33,609)	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$1,523,760**	**$1,495,770**	**$1,961,141**	**$465,371**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W33 - Crab Development, Management & Derelict Crab Trap Removal

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	7,473	14,986	38,614	23,628
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	158,060	155,063	154,498	(565)
Total Collections/Income			**$165,533**	**$170,049**	**$193,112**	**$23,063**
TYPE						
Expenditures Source of Funding Form (BR-6)			151,254	219,667	160,606	(59,061)
Carryforward			419,353	79,930	85,860	5,930
Carryover			(405,074)	(129,548)	(53,354)	76,194
Total Expenditures, Transfers and Carry Forwards to Next FY			**$165,533**	**$170,049**	**$193,112**	**$23,063**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W34 - Derelict Crab Trap Removal Program Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			—	—	—	—

W35 - Rare and Endangered Species Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	2,235	7,325	26,482	19,157
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	12,846	14,225	15,637	1,412
Total Collections/Income			**$15,081**	**$21,550**	**$42,119**	**$20,569**
TYPE						
Carryforward			130,419	—	—	—
Carryover			(115,338)	21,550	42,119	20,569
Total Expenditures, Transfers and Carry Forwards to Next FY			**$15,081**	**$21,550**	**$42,119**	**$20,569**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W36 - Litter Abatement and Education Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
FINES & PENALTIES	4520012	FINE&PEN-ILLEGAL OP	3,609	2,948	3,714	766
INTEREST	4430010	INTERESTON INVEST	27,733	133,992	582,370	448,378
LICENSES PERMITS & FEES	4530010	MV-DRIVERS LICENSE	434,397	1,145,504	1,174,953	29,449
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	—	325	325	—
Total Collections/Income			**$465,739**	**$1,282,769**	**$1,761,362**	**$478,593**
TYPE						
Expenditures Source of Funding Form (BR-6)			88,039	99,800	49,990	(49,810)
Carryforward			1,576,975	—	—	—
Carryover			(1,623,063)	1,182,969	1,711,372	528,403
Transfer			423,788	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$465,739**	**$1,282,769**	**$1,761,362**	**$478,593**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W37 - MC Davis Conservation Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	5,745	18,547	58,904	40,357
Total Collections/Income			**$5,745**	**$18,547**	**$58,904**	**$40,357**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	5,400	5,530	130
Carryforward			314,475	—	—	—
Carryover			(308,730)	13,147	53,374	40,227
Total Expenditures, Transfers and Carry Forwards to Next FY			**$5,745**	**$18,547**	**$58,904**	**$40,357**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W38 - Atchafalaya Delta WMA Mooring Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
LICENSES PERMITS & FEES	4550101	FEES-OTH-HBOAT PERMT	8,845	5,632	4,506	(1,126)
LICENSES PERMITS & FEES	4550102	FEES-OTH-HBOAT LEASE	1,827	884	427	(457)
Total Collections/Income			**$10,672**	**$6,516**	**$4,933**	**$(1,583)**
TYPE						
Carryforward			236,475	—	—	—
Carryover			(225,803)	6,516	4,933	(1,583)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$10,672**	**$6,516**	**$4,933**	**$(1,583)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W39 - Hunters for the Hungry Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			**—**	**—**	**—**	**—**

W40 - Saltwater Fish Research and Conservation Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	40,558	137,060	500,836	363,776
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	1,187,010	1,272,987	1,275,005	2,018
MISC COLLECTIONS	4710027	MR-CONV OF PROP	2,687	—	—	—
Total Collections/Income			**$1,230,255**	**$1,410,047**	**$1,775,841**	**$365,794**
TYPE						
Expenditures Source of Funding Form (BR-6)			953,245	1,300,000	1,355,504	55,504
Carryforward			2,334,943	—	471,521	471,521
Carryover			(2,057,933)	110,047	(51,184)	(161,231)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$1,230,255**	**$1,410,047**	**$1,775,841**	**$365,794**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W41 - Derelict Houseboat Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
LICENSES PERMITS & FEES	4550075	FEE-OTH-MTRBOAT TRNS	12,564	15,596	23,596	8,000
Total Collections/Income			**$12,564**	**$15,596**	**$23,596**	**$8,000**
TYPE						
Carryforward			44,920	—	—	—
Carryover			(32,356)	15,596	23,596	8,000
Total Expenditures, Transfers and Carry Forwards to Next FY			**$12,564**	**$15,596**	**$23,596**	**$8,000**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W42 - Shrimp Development and Management Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	9,450	33,489	126,523	93,034
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	249,550	225,326	207,762	(17,564)
Total Collections/Income			**$259,000**	**$258,815**	**$334,285**	**$75,470**
TYPE						
Expenditures Source of Funding Form (BR-6)			206,927	290,900	290,900	—
Carryforward			576,427	7,915	83,385	75,470
Carryover			(524,354)	(40,000)	(40,000)	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$259,000**	**$258,815**	**$334,285**	**$75,470**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W43 - Oyster Resource Management Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	236,955	298,581	315,361	16,780
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	366,985	337,971	318,915	(19,056)
MISC COLLECTIONS	4710027	MR-CONV OF PROP	160	—	—	—
MISC COLLECTIONS	4710076	MR-MITIGATION	160,978	571,319	(580,346)	(1,151,665)
RENTALS & LEASES	4420016	RENT REV-OYSTBED LS	1,196,215	6,930,771	3,430,293	(3,500,478)
Total Collections/Income			**$1,961,293**	**$8,138,642**	**$3,484,223**	**$(4,654,419)**
TYPE						
Expenditures Source of Funding Form (BR-6)			4,258,005	6,634,619	3,522,836	(3,111,783)
Carryforward			11,599,015	1,504,023	—	(1,504,023)
Carryover			(13,899,713)	—	(38,613)	(38,613)
Retainage			3,986	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$1,961,293**	**$8,138,642**	**$3,484,223**	**$(4,654,419)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W44 - Charter Boat Fishing Escrow Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
LICENSES PERMITS & FEES	4510010	FEES-HUNT & FISH LIC	162,115	748,078	—	(748,078)
LICENSES PERMITS & FEES	4550020	FEES-GEN BUS-LIC	—	68,372	—	(68,372)
Total Collections/Income			**$162,115**	**$816,450**	**—**	**$(816,450)**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	816,450	—	(816,450)
Carryover			162,115	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$162,115**	**$816,450**	**—**	**$(816,450)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

W45 - Louisiana Outdoors Forever Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	76,975	581,259	602,359	21,100
Total Collections/Income			**$76,975**	**$581,259**	**$602,359**	**$21,100**
TYPE						
Expenditures Source of Funding Form (BR-6)			676,257	4,421,350	1,000,000	(3,421,350)
Carryforward			3,821,198	—	—	—
Carryover			(4,420,480)	(3,840,091)	(397,641)	3,442,450
Transfer			9,568,204	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$9,645,179**	**$581,259**	**$602,359**	**$21,100**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**$(9,568,204)**	**—**	**—**	**—**

W48 - Conservation Incentive Program Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
TRANSFER	4830014	INTRAFUND TRANSFER	—	500,000	500,000	—
Total Collections/Income			**—**	**$500,000**	**$500,000**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	500,000	500,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**$500,000**	**$500,000**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
FEDERAL	4060035	FR-OTHER	48,426,166	66,435,117	51,710,268	(14,724,849)
PRIOR YEAR REVENUE	4710049	MR-ADJ-PY REVENUE	1,640,336	—	4,065,318	4,065,318
Total Collections/Income			**$50,066,502**	**$66,435,117**	**$55,775,586**	**$(10,659,531)**
TYPE						
Expenditures Source of Funding Form (BR-6)			49,719,003	61,512,137	57,761,891	(3,750,246)
Carryforward			480,595	4,922,980	—	(4,922,980)
Retainage			(12,253)	—	—	—
Transfer			(120,843)	—	(1,986,305)	(1,986,305)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$50,066,502**	**$66,435,117**	**$55,775,586**	**$(10,659,531)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Justification of Differences

Form 56924 — 513 - RK1 - ROCKEFELLER

Question	Narrative Response
Explain any transfers to other appropriations.	These are reimbursements recovered by ORM from FEMA for disasters.
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 56925 — 513 - W03 - LA Fur Public Education & Marketing Fund

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56926 — 511 - W02 - Seafood Promotional and Marketing Fund

Question	Narrative Response
Explain any transfers to other appropriations.	Transfer to Dept of Culture, Recreation and Tourism - Seafood Promotion and Marketing Board and PY Cash Carryover.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56927 — 514 - W04 - Artificial Reef Development

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56928 — 513 - W05 - Wildlife Habitat & Natural Heritage Trust

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56929 — 513 - W08 - LA Duck License Stamp & Print Fund

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56930 — 513 - W09 - LA Alligator Resource

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56931 — 511 - W10 - LIFETIME LICENSE ENDOWMENT

Question	Narrative Response
Explain any transfers to other appropriations.	Transfer to W01 per RS 56:10.3 A.(2) and PY Cash Carryover.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56932 — 513 - W16 - LA WILD TURKEY STAMP

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover
Break out INA by Source of Funding.	
Additional information or comments.	Louisiana Wild Turkey Stamp Fund (W16) is moving from a Statutory Dedicated Fund to Self-Generated Fund Account.

Form 56933 — 514 - W18 - Oyster Development

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56934 — 513 - W20 - Waterfowl Account

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56935 — 512 - W21 - SALTWATER FISH ENFORCEMENT ACCOUNT

Question	Narrative Response
Explain any transfers to other appropriations.	Prior year fund balance was transferred to General Fund.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56936 — 514 - W22 - SHRIMP MARKETING & PROMOTION

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56937 — 513 - W23 - BLACK BEAR ACCOUNT

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56938 — 513 - W24 - QUAIL ACCOUNT

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56939 — 513 - W26 - WHITE TAIL DEER

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56940 — 514 - W27 - AQUATIC PLANT CONTROL

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER and Transfer to W01 excess over $5 million per RS 56:10.1 B.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56941 — 512 - W29 - Enforcement Emergency Situation Account

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56942 — 512 - W30 - FISH & WILDLIFE VIOLATIONS

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56943 — 513 - W32 - WHITE LAKE PROPERTY FUND

Question	Narrative Response
Explain any transfers to other appropriations.	Transfer to Facility Planning and Control for Capital Outlay projects and PY Cash Carryover
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56944 — 514 - W33 - CRAB PROMOTION & MARKETING

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56945 — 513 - W35 - RARE AND ENDANGERED SPECIES

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56946 — 512 - W36 - LITTER ABATEMENT & EDUCATION

Question	Narrative Response
Explain any transfers to other appropriations.	Transfer to the Dept of Education for Environmental Education and the Lieutenant Governor's Office and PY Cash Carryover
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56947 — 513 - W37 - MC Davis Conservation Fund

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56948 — 514 - W40 - SALTWATER FISH RESEARCH & CONSV

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56950 — 513 - RK2 - Rockefeller Trust

Question	Narrative Response
Explain any transfers to other appropriations.	Transfer to Dept of Education for Education Grants and PY Cash Carryover.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56951 — 513 - RS1 - Marsh Island Operating

Question	Narrative Response
Explain any transfers to other appropriations.	Transfers to/from Facility Planning and Control.and/or Fiscal Year End Transfers per statute.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56952 — 513 - RS2 - RUSSELL SAGE/MARSH ISLAND FUND

Question	Narrative Response
Explain any transfers to other appropriations.	Transfers are due to Fiscal Year End Transfers per statute and PY Cash Carryover.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56953 — 513 - RS3 - RUSS SAGE/MARSH ISLAND CAP IMPROVEMENT

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carrover
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56954 — 513 - RS4 - RUSSELL SAGE SPECIAL FUND 2

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover and transfer in from facility planning
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56955 — 512 - W01 - CONSERVATION FUND

Question	Narrative Response
Explain any transfers to other appropriations.	Transfers from Facility Planning and Control for Capital Outlay return of funds. Transfer from W27--Aquatic Plant Control Fund excess over 5M per RS RS 56:10.1 B . Transfer from W10--Lifetime License Endowment Fund per RS 56:10.3 A.(2). Also, Fund Loan transfers.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56956 — 514 - Q08 - Oyster Sanitation

Question	Narrative Response
Explain any transfers to other appropriations.	Agency 512 and 514 expenditures.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56957 — 513 - V01 - Oil Spill Contingency Fund

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56958 — 513 - Interagency Transfers

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 56959 — 513 - Federal

Question	Narrative Response
Explain any transfers to other appropriations.	Fund loan from Conservation; Retainage Held.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57023 — 513 - W38 - ATCHAFALYA DELTA WMA MOORING ACCOUNT

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57024 — 514 - W41 - DERELICT HOUSEBOAT FUND

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57123 — 514 - W43 - Oyster Resource Management Account

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover and Retainage
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57124 — 002 - Fees & Self-Generated

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57168 — 512 - W42 -Shrimp Development & Management Account

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57169 — 512 - W44 - Charter Boat Fishing Fund

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57503 — 514 - V43 - Louisiana Rescue Plan Fund

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57657 — 511 - V65 - Modernization and Security Fund

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 60977 — ST2 - Strategic Investments Across Louisiana

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 60978 — 514 - ST2 Strategic Investments Across Louisiana

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 60987 — 513 - Conservation Incentive Program

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 61194 — 511 - W45 - Louisiana Outdoors Forever

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

SCHEDULE OF REQUESTED EXPENDITURES

5141 - Fisheries

Travel

FY2027-2028 Request	Description
52,212	American Fisheries Society, Aquatic Plant Mgmt, Interstate Shellfish Sanitation, National Shellfisheries, U.S. Fish & Wildlife Coordinators Meeting, American Shrimp Processors, Gulf and South Atlantic Regional Panel on Aquatic Invasive Species
29,000	Crab Task Force, Oyster Task Force and Shrimp Task Force
24,946	Field Travel - NRDA Project Monitoring, Fish Sampling, Oyster Cultch Monitoring, Inshore and near shore independent monitoring, Task Force meetings
30,500	Various Administrative Meetings and Conferences
8,162	Various training courses and technical meetings
$144,820	**Total Travel**

Operating Services

FY2027-2028 Request	Description
613,172	Automotive, ATV, Boat maintenance
208,994	Boat Slips
266,271	Boat Storage
291,958	Building maintenance
24,084	Consulting services
3,092	Drug testing for employment
144,177	Dues - Gulf State Marine Fisheries, Instream Flow Council, Interstate Shellfish Sanitation, American Fish Society, Southeastern Association of Fish and Wildlife Agencies, Lower Mississippi Conservation Committee
764,853	Equipment Maintenance
649,136	Equipment Rental
5,765	Freight
70,166	Janitorial/Custodial
1,362	Lab Fees
4,896	Legal notices, advertising in various hunting and fishing publications, position open advertisements

Operating Services *(continued)*

FY2027-2028 Request	Description
17,609	Marketing
2,701	Moving Services
3,737	Other rentals - Outhouse rentals, Oxygen cylinder rentals
1,170,884	Oyster Cultch Planting
8,628	Pest control
140,700	Printing - operation manuals, rules and regulations, Fishery management plans, signs for fishing regulations, pesticide warning applications, and boat launch areas
19,238	Security services
232	Shredding
2,462	Software services
30,946	Sponsorships - LA Alive Event
4,655,359	Spraying of aquatic weeds
34	Storage rental
5,022	Subscriptions - Legiscon
23,332	Training services
979,724	Transportation Services
138,178	Utilities
3,402,103	Vessel removal services; Xerox rentals
89,578	Waste Disposal
$13,738,393	**Total Operating Services**

Supplies

FY2027-2028 Request	Description
859	Ammunition - Predator control
9,450	Animal Bait
3,593	Automotive supplies
176,318	Boat equipment supplies

Supplies *(continued)*

FY2027-2028 Request	Description
179,363	Buildings & facilities supplies
1,702	Chemicals and gas materials
6,216	Computer supplies
30,873	Electronic supplies
342,462	Feed, seeds, fertilizer, etc for labs and fishery habitat areas
1,239,788	Fuel & Oil for vehicles, boats, ATVs, and heavy equipment
344,052	Herbicides for treatment of aquatic weeds and plants
34,074	Janitorial supplies
132,803	Lab supplies
1,503	Medical supplies
66,912	Nets
2,785	Oyster cultch materials
6,185	Personal safety supplies
46,772	Routine office supplies
2,404,291	Sampling supplies, hydrographic supplies, preservatives for sampling, educational supplies
128,219	Scientific supplies
36,396	Staff meals served at lab and hatcheries during spawning; meals for crews on quarter barge, research vessels while conducting surveys, sampling, and monitoring of oyster cultch planting.
20,976	Tools
50,014	Uniforms
$5,265,606	**Total Supplies**

Professional Services

FY2027-2028 Request	Means of Financing	Description
2,099,339	Interagency Transfers	
$2,099,339		**Brood reef Sampling and Oyster modeling**

Professional Services *(continued)*

FY2027-2028 Request	Means of Financing	Description
511,900	Oyster Resource Management Account	
$511,900		**Evaluating and reporting oyster leases, Spat on shell research**
20,476	Shrimp Marketing and Promotion Account	
$20,476		**Marketing and promotions for the Shrimp Task Force**
642,885	Federal Funds	
$642,885		**NOAA - Flood Relief Grant disbursement**
42,931	Oyster Development Fund	
$42,931		**Oyster Task Force marketing and advertising**
935,900	Artificial Reef Development Fund	
$935,900		**Reef Survey Services, Various engineering and design services**
99,356	Conservation Fund	
$99,356		**Various engineering and design services**
$4,352,787	**Total Professional Services**	

Other Charges

FY2027-2028 Request	Means of Financing	Description
3,028,103	Artificial Reef Development Fund	
$3,028,103		**Artificial reef assistantship, Artificial reef construction, Hydrologic gauges**
20,548	Crab Development, Management & Derelict Crab Trap Removal	
$20,548		**Crab trap removal**

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
1,045,625	Federal Funds	
$1,045,625		**GENETIC COMPOSITION OF LOUISIANA'S LARGEMOUTH BASS STOCKS 2018-2021; Aquatic Nuisance - Asian Carp; Repairs at boat ramps; Biological Control of Common and giant Salvinia; Environmental DNA Monitoring of Artificial Reefs; Louisiana Rescue Plan Projects**
771,458	Interagency Transfers	
$771,458		**Grand Isle Oyster Hatchery, Oyster modeling, SOS Monitoring Statewide**
103,190	Conservation Fund	
$103,190		**Hydrologic gauges, Maintenance on Elmer's Island, Sport fish data analysis, Sustainability certification, USGS data collection**
71,902	Oyster Sanitation Dedicated Fund Account	
$71,902		**Hydrologic gauges, USGS Data Collection Platforms**
40,000	Shrimp Development and Management Account	
$40,000		**Information collection for shrimp management efforts**
350,000	Saltwater Fish Research and Conservation Fund	
$350,000		**LaCreel Effort Phone Calls, Sports Fish Restoration Project**
629,767	Oyster Resource Management Account	
$629,767		**LoSpat oyster development**
64,193	Oyster Development Fund	
$64,193		**Oyster Industry Promotional Efforts**
$6,124,786	**Total Other Charges**	

Interagency Transfers

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
150,000	Shrimp Marketing and Promotion Account		
$150,000		**CUL REC TOURISM - OFF OF SEC**	**Culture, Recreation and Tourism - Seafood Promotion and Marketing**
110,196	Federal Funds		
$110,196		**DOA-OFFICE OF ST PROCUREMENT**	**Office of State Procurement Fees**
14,077	Crab Development, Management & Derelict Crab Trap Removal		
$14,077		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Culture, Recreation and Tourism - Seafood Promotion and Marketing**
708,403	Conservation Fund		
$708,403		**DOA-OFFICE OF TECHNOLOGY SVCS**	**OTS Direct Bill**
3,001	Aquatic Plant Control Dedicated Fund Account		
4,500	Artificial Reef Development Fund		
53,933	Oyster Development Fund		
10,030	Oyster Resource Management Account		
1,465	Oyster Sanitation Dedicated Fund Account		
12,005	Saltwater Fish Research and Conservation Fund		
$84,934		**DOA-OFFICE OF TECHNOLOGY SVCS**	**OTS - Lines of Service**
4,050	Interagency Transfers		
$4,050		**DOA-OFFICE OF TECHNOLOGY SVCS**	**OTS - Lines of Service**
78,775	Conservation Fund		
$78,775		**DOA-OFFICE OF TECHNOLOGY SVCS**	**OTS Lines of Service**
100,000	Conservation Fund		
$100,000		**DOA-OFFICE OF TECHNOLOGY SVCS**	**PSS State Printing**
102,603	Conservation Fund		
$102,603		**LA PROPERTY ASSISTANCE AGENCY**	**LPAA - Vehicle GPS**
843,579	Conservation Fund		
$843,579		**OFFICE OF RISK MANAGEMENT**	**Division of Administration - Office of Risk Management**

Interagency Transfers *(continued)*

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
99,754	Conservation Fund		
$99,754		**STATE CIVIL SERVICE**	**Division of Administration - Civil Service Fees**
11,731	Conservation Fund		
$11,731		**UNIFORM PAYROLL OFFICE**	**Office of State Uniform Payroll Fees**
$2,308,102	**Total Interagency Transfers**		

Acquisitions

FY2027-2028 Request	Means of Financing	New/Replacement	Acquisition Type	Quantitiy	Description
296,282	Aquatic Plant Control Dedicated Fund Account				
$296,282		**Replace**	**SEE ATTACHED**	**1**	**Boat motor, Survey drone, Handheld GPS. See attached listing for additional items.**
50,000	Saltwater Fish Research and Conservation Fund				
$50,000		**Replace**	**SEE ATTACHED**	**1**	**Crew Cab Vehicle**
149,186	Conservation Fund				
$149,186		**Replace**	**SEE ATTACHED**	**1**	**Electro-fisher with cables and pole, generator, utility trailer, ice maker, net boat and trailer replacement, trucks, see the attached detail listing.**
123,100	Oyster Resource Management Account				
$123,100		**Replace**	**SEE ATTACHED**	**1**	**GPS, dual axle trailer, outboard motor, thresher vessel, trucks**
656,198	Federal Funds				
$656,198		**Replace**	**SEE ATTACHED**	**1**	**Stereo Microscope with Camera and Software, Educational Displays, Water column profiler, R/V Defender, Lockable camper/bed cover, trawl boards, depth sensors, ice makers, chest freezers, mower, see attached listing for additional items.**

Acquisitions *(continued)*

FY2027-2028 Request	Means of Financing	New/Replacement	Acquisition Type	Quantitiy	Description
1,381,994	Artificial Reef Development Fund				
$1,381,994		**Replace**	**SEE ATTACHED**	**1**	**Trucks, outdoor storage, buoys, see the attached detailed list.**
745,100	Interagency Transfers				
$745,100		**Replace**	**SEE ATTACHED**	**1**	**Yamaha Outboard Motor, Boats, Carolina Skiff, New Boat Trailer, Crew Cab Vehicles, Ice Machine,GPS**
18,000	Oyster Sanitation Dedicated Fund Account				
$18,000		**Replace**	**SEE ATTACHED**	**1**	**YSI Prof Quatro w/tm cable and Ph sensors - 6**
$3,419,860	**Total Acquisitions**				

Major Repairs

FY2027-2028 Request	Means of Financing	Major Repair Item	Description
336,807	Conservation Fund		
$336,807		**SEE ATTACHED**	**Major Repairs for Boats include brake system replacement, vessel bottom paint job, Yamaha lower unit, building repair for foundation and interior damage, movable equipment repair of whaler trailer. HVAC, electrical and generator systems at Fisheries Research Lab.**
12,023	Federal Funds		
$12,023		**SEE ATTACHED**	**Repair of current 50hp to VFD capability**
$348,830	**Total Major Repairs**		

Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	1,982,603	—	—	—	—	—	1,982,603
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	16,525,732	(1,600,697)	261,554	—	—	(4,229,765)	10,956,824
FEES & SELF-GENERATED	5,216,646	(170,644)	67,780	—	—	364,066	5,477,848
STATUTORY DEDICATIONS	28,362,586	(2,850,378)	180,287	(446,108)	—	(2,229,490)	23,016,897
FEDERAL FUNDS	19,629,848	(4,056,390)	190,092	—	—	732,383	16,495,933
TOTAL MEANS OF FINANCING	**$71,717,415**	**$(8,678,109)**	**$699,713**	**$(446,108)**	**—**	**$(5,362,806)**	**$57,930,105**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Aquatic Plant Control Dedicated Fund Account	4,881,460	(106,219)	66,429	—	—	350,615	5,192,285
Fees & Self-generated Revenues	225,819	(28,425)	1,351	—	—	(4,549)	194,196
Oyster Sanitation Dedicated Fund Account	109,367	(36,000)	—	—	—	18,000	91,367
Total:	**$5,216,646**	**$(170,644)**	**$67,780**	**—**	**—**	**$364,066**	**$5,477,848**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Artificial Reef Development Fund	8,917,044	(2,189,852)	38,212	—	—	1,381,994	8,147,398
Charter Boat Fishing Escrow Account	816,450	—	—	—	—	(816,450)	—
Conservation Fund	10,041,675	(280,531)	33,082	(446,108)	—	190,366	9,538,484
Crab Development, Management & Derelict Crab Trap Removal	106,667	—	606	—	—	—	107,273
Oyster Development Fund	208,131	(49,500)	1,797	—	—	41,500	201,928
Oyster Resource Management Account	6,372,619	(330,495)	95,612	—	—	(2,876,900)	3,260,836
Saltwater Fish Research and Conservation Fund	1,300,000	—	5,504	—	—	50,000	1,355,504
Shrimp Development and Management Account	220,000	—	—	—	—	—	220,000

Statutory Dedications *(continued)*

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Shrimp Marketing and Promotion Account	180,000	—	714	—	—	—	180,714
Strategic Investments Across Louisiana Fund	200,000	—	4,760	—	—	(200,000)	4,760
Total:	**$28,362,586**	**$(2,850,378)**	**$180,287**	**$(446,108)**	**—**	**$(2,229,490)**	**$23,016,897**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	14,166,452	—	—	350,702	—	(225,119)	14,292,035
Other Compensation	437,194	—	—	6,785	—	—	443,979
Related Benefits	8,439,234	—	—	(803,595)	—	(144,732)	7,490,907
TOTAL PERSONAL SERVICES	**$23,042,880**	**—**	**—**	**$(446,108)**	**—**	**$(369,851)**	**$22,226,921**
Travel	141,455	—	3,365	—	—	—	144,820
Operating Services	15,944,943	(54,333)	378,197	—	—	(2,530,414)	13,738,393
Supplies	8,586,230	—	204,353	—	—	(3,524,977)	5,265,606
TOTAL OPERATING EXPENSES	**$24,672,628**	**$(54,333)**	**$585,915**	**—**	**—**	**$(6,055,391)**	**$19,148,819**
PROFESSIONAL SERVICES	**$4,784,880**	**$(3,500)**	**$113,798**	**—**	**—**	**$(542,391)**	**$4,352,787**
Other Charges	15,028,555	(6,677,011)	—	—	—	(2,226,758)	6,124,786
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	2,311,436	(66,229)	—	—	—	62,895	2,308,102
TOTAL OTHER CHARGES	**$17,339,991**	**$(6,743,240)**	**—**	**—**	**—**	**$(2,163,863)**	**$8,432,888**
Acquisitions	1,705,336	(1,705,336)	—	—	—	3,419,860	3,419,860
Major Repairs	171,700	(171,700)	—	—	—	348,830	348,830
TOTAL ACQ. & MAJOR REPAIRS	**$1,877,036**	**$(1,877,036)**	**—**	**—**	**—**	**$3,768,690**	**$3,768,690**
TOTAL EXPENDITURES	**$71,717,415**	**$(8,678,109)**	**$699,713**	**$(446,108)**	**—**	**$(5,362,806)**	**$57,930,105**
Classified	210	—	—	—	—	2	212
Unclassified	1	—	—	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	**211**	**—**	**—**	**—**	**—**	**2**	**213**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**51**	**—**	**—**	**—**	**—**	**—**	**51**

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 59304 — FY27-28 Non-Recurring Carryforwards

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(1,152,347)
FEES & SELF-GENERATED	(73,113)
STATUTORY DEDICATIONS	(1,955,310)
FEDERAL FUNDS	(3,722,974)
TOTAL MEANS OF FINANCING	**$(6,903,744)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	(54,333)
Supplies	—
TOTAL OPERATING EXPENSES	**$(54,333)**
PROFESSIONAL SERVICES	**$(3,500)**
Other Charges	(6,677,011)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(6,677,011)**
Acquisitions	(168,900)
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$(168,900)**
TOTAL EXPENDITURES	**$(6,903,744)**

Form 59306 — FY27-28 Non-Recurring Acquisitions and Major Repairs

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(448,350)
FEES & SELF-GENERATED	(95,645)
STATUTORY DEDICATIONS	(830,725)
FEDERAL FUNDS	(333,416)
TOTAL MEANS OF FINANCING	**$(1,708,136)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	(1,536,436)
Major Repairs	(171,700)
TOTAL ACQ. & MAJOR REPAIRS	**$(1,708,136)**
TOTAL EXPENDITURES	**$(1,708,136)**

Form 60475 — 514 - IT Equipment Non- Recurring Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(1,886)
STATUTORY DEDICATIONS	(64,343)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(66,229)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	(66,229)
TOTAL OTHER CHARGES	**$(66,229)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(66,229)**

Form 59307 — FY27-28 Inflation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	261,554
FEES & SELF-GENERATED	67,780
STATUTORY DEDICATIONS	180,287
FEDERAL FUNDS	190,092
TOTAL MEANS OF FINANCING	**$699,713**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	3,365
Operating Services	378,197
Supplies	204,353
TOTAL OPERATING EXPENSES	**$585,915**
PROFESSIONAL SERVICES	**$113,798**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$699,713**

Form 59009 — 514 - Salary Base Adjustments CB6

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(446,108)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(446,108)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	350,702
Other Compensation	6,785
Related Benefits	(803,595)
TOTAL PERSONAL SERVICES	**$(446,108)**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(446,108)**

Form 59010 — 514 - Acquisitions and Major Repairs

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	745,100
FEES & SELF-GENERATED	314,282
STATUTORY DEDICATIONS	2,041,087
FEDERAL FUNDS	668,221
TOTAL MEANS OF FINANCING	**$3,768,690**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	3,419,860
Major Repairs	348,830
TOTAL ACQ. & MAJOR REPAIRS	**$3,768,690**
TOTAL EXPENDITURES	**$3,768,690**

Form 59011 — 514 - IAT Fund - Base Adjustment Form

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(4,974,865)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(4,974,865)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	(11,329)
TOTAL PERSONAL SERVICES	**$(11,329)**
Travel	—
Operating Services	(2,373,861)
Supplies	(518,416)
TOTAL OPERATING EXPENSES	**$(2,892,277)**
PROFESSIONAL SERVICES	**$(548,891)**
Other Charges	(1,522,368)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(1,522,368)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(4,974,865)**

Form 59012 — 514 - Self-Generated - Port Wonder Base Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(20,886)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(20,886)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	(10,886)
Supplies	(10,000)
TOTAL OPERATING EXPENSES	**$(20,886)**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(20,886)**

Form 59015 — 514 - W01 - Conservation IAT Expense Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	41,568
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$41,568**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	41,568
TOTAL OTHER CHARGES	**$41,568**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$41,568**

Form 59016 — 514 - W18 - Oyster Development Fund

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	41,500
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$41,500**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**$6,500**
Other Charges	35,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$35,000**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$41,500**

Form 60407 — 514 - W43 - Oyster Resource Management Fund

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(3,000,000)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(3,000,000)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	(3,000,000)
TOTAL OPERATING EXPENSES	**$(3,000,000)**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(3,000,000)**

Form 60409 — 514 - ST2 - Strategic Investments

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(200,000)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(200,000)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	(200,000)
Supplies	—
TOTAL OPERATING EXPENSES	**$(200,000)**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(200,000)**

Form 60412 — 514 - Self-Gen Louisiana Wildlife and Fisheries Foundation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	3,439
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$3,439**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	3,439
TOTAL OPERATING EXPENSES	**$3,439**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$3,439**

Form 60441 — 514 - W44 Charter Boat Fishing

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(816,450)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(816,450)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(816,450)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(816,450)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(816,450)**

Form 60476 — 514 - Carry Forward Reversal Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	67,231
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	64,162
TOTAL MEANS OF FINANCING	**$131,393**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	54,333
Supplies	—
TOTAL OPERATING EXPENSES	**$54,333**
PROFESSIONAL SERVICES	**—**
Other Charges	77,060
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$77,060**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$131,393**

Form 62447 — 514 - T/OAP - TRANSFER T.O. POSITION TO EDU/OUTREACH (5121)

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(65,850)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(65,850)**

Positions

	FTE
Classified	(1)
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	(1)
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	(38,085)
Other Compensation	—
Related Benefits	(27,765)
TOTAL PERSONAL SERVICES	**$(65,850)**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(65,850)**

Form 62451 — 514 - T/OAP - TRANSFER T.O. POSITIONS TO OMF (511)

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(292,672)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(292,672)**

Positions

	FTE
Classified	3
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	3
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	(187,034)
Other Compensation	—
Related Benefits	(105,638)
TOTAL PERSONAL SERVICES	**$(292,672)**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(292,672)**

Form 60328 — 514 - IT Equipment Request

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	12,773
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$12,773**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	12,773
TOTAL OTHER CHARGES	**$12,773**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$12,773**

Form 61041 — 514 - WLF EDMS- DocuEdge

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	8,554
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$8,554**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	8,554
TOTAL OTHER CHARGES	**$8,554**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$8,554**

PROGRAM SUMMARY STATEMENT

5141 - Fisheries

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	1,982,603	—	—	—	—	—	1,982,603
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	16,525,732	(1,600,697)	261,554	—	—	(4,229,765)	10,956,824
FEES & SELF-GENERATED	5,216,646	(170,644)	67,780	—	—	364,066	5,477,848
STATUTORY DEDICATIONS	28,362,586	(2,850,378)	180,287	(446,108)	—	(2,229,490)	23,016,897
FEDERAL FUNDS	19,629,848	(4,056,390)	190,092	—	—	732,383	16,495,933
TOTAL MEANS OF FINANCING	**$71,717,415**	**$(8,678,109)**	**$699,713**	**$(446,108)**	**—**	**$(5,362,806)**	**$57,930,105**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Aquatic Plant Control Dedicated Fund Account	4,881,460	(106,219)	66,429	—	—	350,615	5,192,285
Fees & Self-generated Revenues	225,819	(28,425)	1,351	—	—	(4,549)	194,196
Oyster Sanitation Dedicated Fund Account	109,367	(36,000)	—	—	—	18,000	91,367
Total:	**$5,216,646**	**$(170,644)**	**$67,780**	**—**	**—**	**$364,066**	**$5,477,848**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Artificial Reef Development Fund	8,917,044	(2,189,852)	38,212	—	—	1,381,994	8,147,398
Charter Boat Fishing Escrow Account	816,450	—	—	—	—	(816,450)	—
Conservation Fund	10,041,675	(280,531)	33,082	(446,108)	—	190,366	9,538,484
Crab Development, Management & Derelict Crab Trap Removal	106,667	—	606	—	—	—	107,273
Oyster Development Fund	208,131	(49,500)	1,797	—	—	41,500	201,928
Oyster Resource Management Account	6,372,619	(330,495)	95,612	—	—	(2,876,900)	3,260,836
Saltwater Fish Research and Conservation Fund	1,300,000	—	5,504	—	—	50,000	1,355,504
Shrimp Development and Management Account	220,000	—	—	—	—	—	220,000

Statutory Dedications *(continued)*

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Shrimp Marketing and Promotion Account	180,000	—	714	—	—	—	180,714
Strategic Investments Across Louisiana Fund	200,000	—	4,760	—	—	(200,000)	4,760
Total:	**$28,362,586**	**$(2,850,378)**	**$180,287**	**$(446,108)**	**—**	**$(2,229,490)**	**$23,016,897**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	14,166,452	—	—	350,702	—	(225,119)	14,292,035
Other Compensation	437,194	—	—	6,785	—	—	443,979
Related Benefits	8,439,234	—	—	(803,595)	—	(144,732)	7,490,907
TOTAL PERSONAL SERVICES	**$23,042,880**	**—**	**—**	**$(446,108)**	**—**	**$(369,851)**	**$22,226,921**
Travel	141,455	—	3,365	—	—	—	144,820
Operating Services	15,944,943	(54,333)	378,197	—	—	(2,530,414)	13,738,393
Supplies	8,586,230	—	204,353	—	—	(3,524,977)	5,265,606
TOTAL OPERATING EXPENSES	**$24,672,628**	**$(54,333)**	**$585,915**	**—**	**—**	**$(6,055,391)**	**$19,148,819**
PROFESSIONAL SERVICES	**$4,784,880**	**$(3,500)**	**$113,798**	**—**	**—**	**$(542,391)**	**$4,352,787**
Other Charges	15,028,555	(6,677,011)	—	—	—	(2,226,758)	6,124,786
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	2,311,436	(66,229)	—	—	—	62,895	2,308,102
TOTAL OTHER CHARGES	**$17,339,991**	**$(6,743,240)**	**—**	**—**	**—**	**$(2,163,863)**	**$8,432,888**
Acquisitions	1,705,336	(1,705,336)	—	—	—	3,419,860	3,419,860
Major Repairs	171,700	(171,700)	—	—	—	348,830	348,830
TOTAL ACQ. & MAJOR REPAIRS	**$1,877,036**	**$(1,877,036)**	**—**	**—**	**—**	**$3,768,690**	**$3,768,690**
TOTAL EXPENDITURES	**$71,717,415**	**$(8,678,109)**	**$699,713**	**$(446,108)**	**—**	**$(5,362,806)**	**$57,930,105**
Classified	210	—	—	—	—	2	212
Unclassified	1	—	—	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	**211**	**—**	**—**	**—**	**—**	**2**	**213**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**51**	**—**	**—**	**—**	**—**	**—**	**51**

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 59304 — FY27-28 Non-Recurring Carryforwards

5141 - Fisheries

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(1,152,347)
FEES & SELF-GENERATED	(73,113)
STATUTORY DEDICATIONS	(1,955,310)
FEDERAL FUNDS	(3,722,974)
TOTAL MEANS OF FINANCING	**$(6,903,744)**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	(54,333)
Supplies	—
TOTAL OPERATING EXPENSES	**$(54,333)**
PROFESSIONAL SERVICES	**$(3,500)**
Other Charges	(6,677,011)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(6,677,011)**
Acquisitions	(168,900)
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$(168,900)**
TOTAL EXPENDITURES	**$(6,903,744)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Aquatic Plant Control Dedicated Fund Account	(54,333)
Fees & Self-generated Revenues	(18,780)
Total:	**$(73,113)**

Statutory Dedications

	Amount
Artificial Reef Development Fund	(1,723,765)
Conservation Fund	(8,250)
Oyster Development Fund	(49,500)
Oyster Resource Management Account	(173,795)
Total:	**$(1,955,310)**

Supporting Detail

Means of Financing

Description	Amount
Aquatic Plant Control Dedicated Fund Account	(54,333)
Artificial Reef Development Fund	(1,723,765)
Conservation Fund	(8,250)
Federal Funds	(3,722,974)
Fees & Self-generated Revenues	(18,780)
Interagency Transfers	(1,152,347)
Oyster Development Fund	(49,500)
Oyster Resource Management Account	(173,795)
Total:	**$(6,903,744)**

Operating Services

Commitment item	Name	Amount
5300000	TOTAL OPERATING SERV	(54,333)
Total:		**$(54,333)**

Professional Services

Commitment item	Name	Amount
5500000	TOTAL PROF SERVICES	(3,500)
Total:		**$(3,500)**

Other Charges

Commitment item	Name	Amount
5600000	TOTAL OTHER CHARGES	(6,677,011)
Total:		**$(6,677,011)**

Acquisitions

Commitment item	Name	Amount
5700000	TOTAL ACQUISITIONS	(168,900)
Total:		**$(168,900)**

Form 59306 — FY27-28 Non-Recurring Acquisitions and Major Repairs

5141 - Fisheries

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(448,350)
FEES & SELF-GENERATED	(95,645)
STATUTORY DEDICATIONS	(830,725)
FEDERAL FUNDS	(333,416)
TOTAL MEANS OF FINANCING	**$(1,708,136)**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	(1,536,436)
Major Repairs	(171,700)
TOTAL ACQ. & MAJOR REPAIRS	**$(1,708,136)**
TOTAL EXPENDITURES	**$(1,708,136)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Aquatic Plant Control Dedicated Fund Account	(50,000)
Fees & Self-generated Revenues	(9,645)
Oyster Sanitation Dedicated Fund Account	(36,000)
Total:	**$(95,645)**

Statutory Dedications

	Amount
Artificial Reef Development Fund	(464,980)
Conservation Fund	(209,045)
Oyster Resource Management Account	(156,700)
Total:	**$(830,725)**

Supporting Detail

Means of Financing

Description	Amount
Aquatic Plant Control Dedicated Fund Account	(50,000)
Artificial Reef Development Fund	(464,980)
Conservation Fund	(209,045)
Federal Funds	(333,416)
Fees & Self-generated Revenues	(9,645)
Interagency Transfers	(448,350)
Oyster Resource Management Account	(156,700)
Oyster Sanitation Dedicated Fund Account	(36,000)
Total:	**$(1,708,136)**

Acquisitions

Commitment item	Name	Amount
5700000	TOTAL ACQUISITIONS	(1,536,436)
Total:		**$(1,536,436)**

Major Repairs

Commitment item	Name	Amount
5800000	TOTAL MAJOR REPAIRS	(171,700)
Total:		**$(171,700)**

Form 59307 — FY27-28 Inflation

5141 - Fisheries

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	261,554
FEES & SELF-GENERATED	67,780
STATUTORY DEDICATIONS	180,287
FEDERAL FUNDS	190,092
TOTAL MEANS OF FINANCING	**$699,713**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	3,365
Operating Services	378,197
Supplies	204,353
TOTAL OPERATING EXPENSES	**$585,915**
PROFESSIONAL SERVICES	**$113,798**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$699,713**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Aquatic Plant Control Dedicated Fund Account	66,429
Fees & Self-generated Revenues	1,351
Total:	**$67,780**

Statutory Dedications

	Amount
Artificial Reef Development Fund	38,212
Conservation Fund	33,082
Crab Development, Management & Derelict Crab Trap Removal	606
Oyster Development Fund	1,797
Oyster Resource Management Account	95,612
Saltwater Fish Research and Conservation Fund	5,504
Shrimp Marketing and Promotion Account	714
Strategic Investments Across Louisiana Fund	4,760
Total:	**$180,287**

Supporting Detail

Means of Financing

Description	Amount
Aquatic Plant Control Dedicated Fund Account	66,429
Artificial Reef Development Fund	38,212
Conservation Fund	33,082
Crab Development, Management & Derelict Crab Trap Removal	606
Federal Funds	190,092
Fees & Self-generated Revenues	1,351
Interagency Transfers	261,554
Oyster Development Fund	1,797
Oyster Resource Management Account	95,612
Saltwater Fish Research and Conservation Fund	5,504
Shrimp Marketing and Promotion Account	714
Strategic Investments Across Louisiana Fund	4,760
Total:	**$699,713**

Travel

Commitment item	Name	Amount
5200000	TOTAL TRAVEL	3,365
Total:		**$3,365**

Operating Services

Commitment item	Name	Amount
5300000	TOTAL OPERATING SERV	378,197
Total:		**$378,197**

Supplies

Commitment item	Name	Amount
5400000	TOTAL SUPPLIES	204,353
Total:		**$204,353**

Professional Services

Commitment item	Name	Amount
5500000	TOTAL PROF SERVICES	113,798
Total:		**$113,798**

Form 60475 — 514 - IT Equipment Non- Recurring Adjustment

5141 - Fisheries

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(1,886)
STATUTORY DEDICATIONS	(64,343)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(66,229)**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	(66,229)
TOTAL OTHER CHARGES	**$(66,229)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(66,229)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Aquatic Plant Control Dedicated Fund Account	(1,886)
Total:	**$(1,886)**

Statutory Dedications

	Amount
Artificial Reef Development Fund	(1,107)
Conservation Fund	(63,236)
Total:	**$(64,343)**

Question	Narrative Response
Explain the need for this request.	This request is to non-recur the FY 2027 funding for new IT equipment, as the funding was provided for a one-time acquisition and is not needed for FY 2028.
Cite performance indicators for the adjustment.	n/a
What would the impact be if this is not funded?	n/a
Is revenue a fixed amount or can it be adjusted?	n/a
Is the expenditure of these revenues restricted?	n/a
Additional information or comments.	

Professional Services

Amount	Description
$175,103	Crab sustainability certification contract
$511,500	Evaluating and reporting oyster leases and spat on shell research
$1,501,190	Reef Survey Services; Recycled Oyster Shell Services
$35,000	Shrimp Task Force Marketing and Advertising
$36,205	Oyster Task Force Marketing and Advertising
$1,920,000	Deepwater Oil Spill NRDA Restoration projects
$642,382	Commercial Equipment Reimbursement Grant Program - grant program disbursement.
$4,821,380	**TOTAL PROFESSIONAL SERVICES**

Other Charges

Amount	Description
	Other Charges:
$350,000	Data collection support for recreational landings survey of saltwater finfish (LA CREEL)
$4,000	Derelict crab trap cleanup
$289,930	Genetic composition of Louisiana's largemouth bass stocks; Aquatic Nuisance project for Asian Carp; biological control of common and giant salvinia
$557,296	Seafood Sustainability; Inshore Artificial Reefs; Red Snapper Population Estimate; Education and outreach support for the Louisiana fisheries forward program
$629,767	Synthesis of Growth & Mortality Data in support of an oyster shell budget model. Hatchery assistance in the production of oyster larvae and seed for oyster restoration and alt culture
$518,999	Importation, mass rearing, and release of cold tolerant population of the salvinia weevil; biological control of giant salvinia
$4,070,416	Various contracts to assist with Fisheries projects including Sportfish Restoration projects, Natural Resource Damage Assessment (NRDA) projects, and university fisheries research projects.
$2,118,196	Grand Isle Oyster Hatchery and oyster remodeling
$8,538,604	**SUB-TOTAL OTHER CHARGES**
	Interagency Transfers:
$99,754	Civil Service Fees
$164,077	Department of Culture, Recreation and Tourism - Seafood Promotion and Marketing
$102,603	Louisiana Property Assistance Agency - Vehicle GPS
$843,579	Office of Risk Management (ORM) Premiums
$21,275	Office of State Procurement (OSP) Fees
$957,711	Office of Technology Services (OTS) Fees
$50,000	Office of Technology Services (OTS) Fees - Software for ongoing invasive carp projects
$66,238	Office of Technology Services (OTS) Fees - Replacement of IT Acquisitions
$11,731	Uniform Payroll System (UPS) Fees
$2,316,968	**SUB-TOTAL INTERAGENCY TRANSFERS**
$10,855,572	**TOTAL OTHER CHARGES**

Acquisitions and Major Repairs

Amount	Description
$1,351,236	Replacement vehicles, trailers, boats and marine equipment, and buoys
$319,000	Land management and science equipment
$171,700	Brake system replacement on vessel trailers, vessel bottom paint jobs for renovations, Yamaha lower unit, and trailer repairs
$1,841,936	**TOTAL ACQUISITIONS AND MAJOR REPAIRS**

Form 59009 — 514 - Salary Base Adjustments CB6

5141 - Fisheries

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(446,108)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(446,108)**

EXPENDITURES

	Amount
Salaries	350,702
Other Compensation	6,785
Related Benefits	(803,595)
TOTAL PERSONAL SERVICES	**$(446,108)**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(446,108)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Conservation Fund	(446,108)
Total:	**$(446,108)**

Question	Narrative Response
Explain the need for this request.	This adjustment is for personnel services for the Office of Fisheries. This is the adjustment required to align with the PEP report.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Salaries, Other Comp and Related Benefits would not be fully funded for fiscal year 2028.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	No
Additional information or comments.	N/A

LDWF Personnel Services Analysis
AGENCY: OFFICE OF FISHERIES

Payroll by GL		FY 2026 ACTUALS	FY27 EXISTING	FY28 Adj's - Needs to be inc as adj in budget	FY28 PEP
5110010	Reg-Classified	$ 13,126,808.34	13,926,995.00	440,149.00	14,367,144.00
5110015	Overtime	$ 87,266.93	77,288.00	(77,288.00)	-
5110020	Term Pay	$ 73,048.06	55,159.00	(55,159.00)	-
5110025	Unclassified	$ 137,999.96	107,010.00	43,000.00	150,010.00
5110030	Unclassified-Overtime	$ -	-	-	-
5110035	Unclaissifed-Termination	$ -	-	-	-
	Total Salaries	**$ 13,425,123.29**	**14,166,452.00**	**350,702.00**	**14,517,154.00**
5120010	Wages-JA-WAEs	$ 85,915.88	140,530.00	98,309.00	238,839.00
5120035	Student Labor	$ 86,117.93	295,517.00	(90,377.00)	205,140.00
5120105	Wages-Overtime	$ 2,356.37	1,147.00	(1,147.00)	-
5120110	Wages-Term Pay	$ -	-	-	-
	Total Other Comp	**$ 174,390.18**	**437,194.00**	**6,785.00**	**443,979.00**
5130010	Retirement-State	$ 4,244,919.43	5,188,884.00	(1,061,811.00)	4,127,073.00
5130020	Retirement-Teachers	$ 24,868.45	17,764.00	(17,764.00)	-
5130050	Post Retirement Ins	$ 1,851,398.24	1,093,123.00	-	1,093,123.00
5130055	FICA	$ 6,984.16	6,570.00	9,746.00	16,316.00
5130060	Medicare	$ 183,705.95	191,422.00	25,509.00	216,931.00
5130065	Unemployment Benefits	$ -	-	-	
5130070	Group Insurance	$ 1,799,649.38	1,874,057.00	197,093.00	2,071,150.00
5130090	Taxable Fringe Benefits	$ 114,177.80	67,414.00	43,632.00	111,046.00
	Total Related Benefits	**$ 8,225,703.41**	**8,439,234.00**	**(803,595.00)**	**7,635,639.00**
	TOTAL PERSONNEL SERVICES	**21,825,216.88**	**23,042,880.00**	**(446,108.00)**	**22,596,772.00**

Form 59010 — 514 - Acquisitions and Major Repairs

5141 - Fisheries

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	745,100
FEES & SELF-GENERATED	314,282
STATUTORY DEDICATIONS	2,041,087
FEDERAL FUNDS	668,221
TOTAL MEANS OF FINANCING	**$3,768,690**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	3,419,860
Major Repairs	348,830
TOTAL ACQ. & MAJOR REPAIRS	**$3,768,690**
TOTAL EXPENDITURES	**$3,768,690**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Aquatic Plant Control Dedicated Fund Account	296,282
Oyster Sanitation Dedicated Fund Account	18,000
Total:	**$314,282**

Statutory Dedications

	Amount
Artificial Reef Development Fund	1,381,994
Conservation Fund	485,993
Crab Development, Management & Derelict Crab Trap Removal	—
Oyster Resource Management Account	123,100
Public Oyster Seed Ground Development Account	—
Saltwater Fish Research and Conservation Fund	50,000
Total:	**$2,041,087**

Question	Narrative Response
Explain the need for this request.	The FY28 Major Repairs and Acquisitions request provides funding for essential equipment and other capital purchases, as well as necessary repairs and improvements to existing facilities and infrastructure, to support ongoing agency operations. These expenditures are critical to maintaining operational efficiency, addressing facility and infrastructure needs, and preserving agency assets. A detailed breakdown is attached for reference.
Cite performance indicators for the adjustment.	Projects will be completed according to the agency's objectives for this fiscal year
What would the impact be if this is not funded?	LDWF would not be able to complete the projects within its Operational Plan
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	No
Additional information or comments.	N/A

LDWF FY28 Budget Request - Acquisitions

Fund	Description	Quantity	Unit Cost	Total Cost
5140000300	Marine Sampling Boat and Float-On Tandem Axle Aluminum Trailer; includes rigging and electronics	1	$ 250,000	$ 250,000
5140000300	Yamaha F300UCB	1	$ 30,000	$ 30,000
5140000300	Yamaha LF300UCB	1	$ 30,000	$ 30,000
5140000300	Sport-Trail TAL2528 dual axle trailer for CSA1S Reno I vessel	1	$ 16,500	$ 16,500
5140000300	Yamaha F300XCB	2	$ 30,000	$ 60,000
5140000300	Yamaha LF300XCB	1	$ 30,000	$ 30,000
5140000300	Kool-Aire ice machine	0.5	$ 5,000	$ 2,500
5140000300	New boat trailer for the Goby Vessel.	1	$ 12,000	$ 12,000
5140000300	12" dual drum and electric winch, frame fabrication, and installation - for new Twin Vee trawl	1	$ 13,500	$ 13,500
5140000300	EPIRB for new offshore vessel	1	$ 800	$ 800
5140000300	Yamaha F300 XCB	1	$ 30,000	$ 30,000
5140000300	GPS/Sonar/Radar for Mr. Pete vessel	0.5	$ 6,000	$ 3,000
5140000300	23-26' Center Console Bay Boat, motor, and trailer	0.5	$ 130,000	$ 65,000
5140000300	GPS unit and transducer for Lifetyme vessel	1	$ 1,000	$ 1,000
5140000300	EPIRB for Barracuda vessel	1	$ 800	$ 800
5140000300	1500 4WD Crew Cab	2	$ 50,000	$ 100,000
5140000300	1500 4WD Crew Cab	1	$ 50,000	$ 50,000
5140000300	2500 4WD Crew Cab	1	$ 50,000	$ 50,000
IAT TOTAL				**$ 745,100**
5140000600	John Deere 5067 utility tractor with cab and loader	1	$ 48,459	$ 48,459
5140000600	Apex Electrofisher	1	$ 13,500	$ 13,500
5140000600	Honda EU7000si Generator	1	$ 3,750	$ 3,750
5140000600	YSI ProDSS Multiparameter Digital Water Quality Meter (DO, Turbidity, Conductivity, Temperature, pH, Depth)	1	$ 7,517	$ 7,517
5140000600	Honda 7000 Watt Generator	1	$ 3,674	$ 3,674
5140000600	Smith Root APEX Electrofisher Unit, shipping included	1	$ 13,442	$ 13,442
5140000600	Yamaha 115hp outboard motor	1	$ 7,875	$ 7,875
5140000600	Smith Root APEX Electrofisher	1	$ 13,442	$ 13,442
5140000600	Generator Honda EU7000IS	1	$ 3,674	$ 3,674
5140000600	Net boat & trailer replacement	1	$ 60,000	$ 60,000
5140000600	Apex electrofishing unit	1	$ 13,500	$ 13,500
5140000600	Honda EU7000	1	$ 3,449	$ 3,449
5140000600	Smith-Root APEX electrofisher with cables, plugs, anode pole and foot switch peddles for "complete" unit	1	$ 12,977	$ 12,977
5140000600	Honda EU7000	1	$ 3,449	$ 3,449
5140000600	Gator XUV560E	1	$ 10,424	$ 10,424
5140000600	Hustler Super Z HD72" mower	1	$ 11,999	$ 11,999
5140000600	50HP variable frequecny motor pump	1	$ 82,050	$ 82,050
5140000600	Variable frequency pump control panel and vented drive box	1	$ 4,200	$ 4,200
5140000600	1.5 hp sweetwater dual pond oxygen blower motors	3	$ 933	$ 2,799
5140000600	Custom Aluminum Flatbody truck bed for haul tanks	1	$ 9,994	$ 9,994
5140000600	1500 4WD Crew Cab	1	$ 33,750	$ 33,750
5140000600	1500 4WD Crew Cab	1	$ 33,750	$ 33,750
5140000600	Ford F-350 Crew Cab & Chassis	1	$ 49,882	$ 49,882
5140000600	Box trailer for SEAMAP transport/storage	1	$ 8,500	$ 8,500
5140000600	Lockable bed cover for SEAMAP	1	$ 3,500	$ 3,500
5140000600	High capacity ice Makers	2	$ 8,000	$ 16,000
5140000600	RBR Water Column Profiler	2	$ 20,000	$ 40,000
5140000600	Dynamic Positioning for Freeman	1	$ 30,000	$ 30,000
5140000600	Picking table for SEAMAP trawl sorting	1	$ 3,000	$ 3,000
5140000600	Outdoor Ice Merchandiser	1	$ 4,000	$ 4,000
5140000600	Camera imaging system (carp aging)	1	$ 28,000	$ 28,000

LDWF FY28 Budget Request - Acquisitions

5140000600	2500 4WD Extended Cab	0.75	$ 50,427	$ 37,820
5140000600	2500 4WD Extended Cab	0.75	$ 50,427	$ 37,820
FEDERAL TOTAL				**$ 656,198**
51400W0100	John Deere 5067 utility tractor with cab and loader	1	$ 16,153	$ 16,153
51400W0100	Apex Electrofisher	1	$ 4,500	$ 4,500
51400W0100	Honda EU7000si Generator	1	$ 1,250	$ 1,250
51400W0100	YSI ProDSS Multiparameter Digital Water Quality Meter (DO, Turbidity, Conductivity, Temperature, pH, Depth)	1	$ 2,506	$ 2,506
51400W0100	Honda 7000 Watt Generator	1	$ 1,225	$ 1,225
51400W0100	Smith Root APEX Electrofisher Unit, shipping included	1	$ 4,481	$ 4,481
51400W0100	Yamaha 115hp outboard motor	1	$ 2,625	$ 2,625
51400W0100	Smith Root APEX Electrofisher	1	$ 4,481	$ 4,481
51400W0100	Generator Honda EU7000IS	1	$ 1,225	$ 1,225
51400W0100	Net boat & trailer replacement	1	$ 20,000	$ 20,000
51400W0100	Apex electrofishing unit	1	$ 4,500	$ 4,500
51400W0100	Honda EU7000	1	$ 1,150	$ 1,150
51400W0100	Smith-Root APEX electrofisher with cables, plugs, anode pole and foot switch peddles for "complete" unit	1	$ 4,326	$ 4,326
51400W0100	Honda EU7000	1	$ 1,150	$ 1,150
51400W0100	Gator XUV560E	1	$ 3,475	$ 3,475
51400W0100	Hustler Super Z HD72" mower	1	$ 4,000	$ 4,000
51400W0100	50HP variable frequecny motor pump	1	$ 27,350	$ 27,350
51400W0100	Variable frequency pump control panel and vented drive box	1	$ 1,400	$ 1,400
51400W0100	1.5 hp sweetwater dual pond oxygen blower motors	3	$ 311	$ 933
51400W0100	Custom Aluminum Flatbody truck bed for haul tanks	1	$ 3,331	$ 3,331
51400W0100	1500 4WD Crew Cab	1	$ 11,250	$ 11,250
51400W0100	1500 4WD Crew Cab	1	$ 11,250	$ 11,250
51400W0100	Ford F-350 Crew Cab & Chassis	1	$ 16,627	$ 16,627
CONSERVATION TOTAL				**$ 149,186**
51400W0400	2500 4WD Extended Cab	0.25	$ 50,427	$ 12,607
51400W0400	2500 4WD Extended Cab	0.25	$ 50,427	$ 12,607
51400W0400	Bucket for Tractor	1	$ 4,200	$ 4,200
51400W0400	Clothes Washer/Dryer-Employee Dorm	1	$ 1,500	$ 1,500
51400W0400	Inshore/Nearshore buoys	24	$ 2,145	$ 51,480
51400W0400	GI-9 buoys	5	$ 42,500	$ 212,500
51400W0400	Hanheld GPS	1	$ 600	$ 600
51400W0400	FAD buoy	1	$ 252,000	$ 252,000
51400W0400	Suzuki DF300 APX3	1	$ 25,000	$ 25,000
51400W0400	High capacity ice Makers	1	$ 9,500	$ 9,500
51400W0400	Midwest Stingray Electrofishing vessel	1	$ 800,000	$ 800,000
ARTIFICIAL REEF TOTAL				**$ 1,381,994**
51400Q0800	YSI Pro-Quatro	2	$ 4,500.00	$ 9,000.00
51400Q0800	YSI Pro-Quatro	1	$ 4,500.00	$ 4,500.00
51400Q0800	YSI Pro-Quatro	1	$ 4,500.00	$ 4,500.00

LDWF FY28 Budget Request - Acquisitions

OYSTER SANITATION TOTAL				**$**	**18,000.00**
51400W2700	Autel Evo Max 4T XE(SKU: EVO-MAX-4T-XE-BUN)	1	$ 9,782	$	9,782
51400W2700	Survey Drone	1	$ 10,000	$	10,000
51400W2700	50 hp Pro Drive Motor for boat repower for District 7 Spray Boat	1	$ 26,000	$	26,000
51400W2700	40 hp Pro Drive Motor for boat repower (Instant Reverse) for District 6 Assessment Boat	1	$ 18,500	$	18,500
51400W2700	Boat	1	$ 13,500	$	13,500
51400W2700	Surface Drive Motor	1	$ 24,000	$	24,000
51400W2700	Trailer	1	$ 4,000	$	4,000
51400W2700	Boat	1	$ 15,000	$	15,000
51400W2700	Surface Drive Motor	1	$ 16,500	$	16,500
51400W2700	Trailer	1	$ 5,000	$	5,000
51400W2700	Udor KAPPA-75/GR Diaphragm Pump	2	$ 2,000	$	4,000
51400W2700	2500 4WD Crew Cab	1	$ 50,000	$	50,000
51400W2700	2500 4WD Crew Cab	1	$ 50,000	$	50,000
51400W2700	2500 4WD Crew Cab	1	$ 50,000	$	50,000
AQUATIC PLANT CONTROL DEDICATED FUND TOTAL				**$**	**296,282**
51400W4000	1500 4WD Crew Cab	1	$ 50,000	$	50,000
SALTWATER FISH RESEARCH AND CONSERVATION FUND TOTAL				**$**	**50,000**
51400W4300	Kool-Aire ice machine	0.5	$ 5,000	$	2,500
51400W4300	Lowrance GPS (Hammerhead and Scamp)	2	$ 800	$	1,600
51400W4300	GPS/Sonar/Radar for Mr. Pete vessel	0.5	$ 6,000	$	3,000
51400W4300	GPS Unit with several mounts/harnesses for multiple vessels	1	$ 1,000	$	1,000
51400W4300	23-26' Center Console Bay Boat, motor, and trailer	0.5	$ 130,000	$	65,000
51400W4300	1500 4WD Crew Cab	1	$ 50,000	$	50,000
OYSTER RESOURCE AND MANAGEMENT TOTAL				**$**	**123,100**
TOTAL ACQUISITION REQUEST				**$**	**3,419,860**

LDWF FY 2028 Major Repairs Request

Fund	Description	Cost
51400W0100	Bottom anti-fouling paint job on the CSA1N Flathead vessel	$ 5,000
51400W0100	Yamaha F250 XCA lower unit	$ 5,300
51400W0100	Yamaha LF250 XCA lower unit	$ 6,000
51400W0100	Yamaha F250 XCB lower unit	$ 7,000
51400W0100	Yamaha LF250 XCB lower unit	$ 7,500
51400W0100	Yamaha LF250 XCA lower unit	$ 6,000
51400W0100	Bottom job on Wenchman Vessel	$ 5,000
51400W0100	Fiberglass repair and gear retrieval frame repair on the Whaler	$ 9,000
51400W0100	Replace springs, brakes, and hardware on Pug trailer 500315462.	$ 5,000
51400W0100	Bottom paint job Parker 500044709	$ 3,500
51400W0100	Bottom paint job Patriot 500303287	$ 3,500
51400W0100	Yamaha F200 XB lower unit	$ 3,500
51400W0100	Yamaha F250 XB lower unit	$ 4,500
51400W0100	Suzuki DF250 lower unit	$ 4,500
51400W0100	Yamaha F250 XB lower unit	$ 4,500
51400W0100	Yamaha F250 XCA lower unit	$ 5,300
51400W0100	Yamaha LF250 XCA lower unit	$ 6,000
51400W0100	Gravel for Cypremort Point Boatshed	$ 1,200
51400W0100	Suzuki DF300 lower unit	$ 4,500
51400W0100	Suzuki DF300 lower unit	$ 4,500
51400W0100	Boat trailer rebuild - Freeman	$ 14,000
51400W0100	Gutters for Employee Dorm	$ 8,000
51400W0100	Deck Repairs for employee dorm	$ 5,000
51400W0100	Key Control Door access	$ 54,000
51400W0100	Exterior wall pack lights	$ 8,000
51400W0100	HVAC Facility issues/ Replace VAV boxes	$ 2,500
51400W0100	Automated gate for yard/boat launch	$ 15,000
51400W0100	Defender Boat Repairs	$ 75,000
51400W0100	HVAC Repairs at Fisheries Research Lab	$ 30,000
51400W0100	Electrical and Geneartor Systems at Fisheries Research Lab	$ 20,000
51400W0100	Repair/upgrade current 50hp to VFD capability	$ 4,007
CONSERVATION TOTAL		**$ 336,807**
5140000600	Repair/upgrade current 50hp to VFD capability	$ 12,023
FEDERAL TOTAL		**$ 12,023.00**
TOTAL MAJOR REPAIRS REQUEST		**$ 348,830.00**

Form 59011 — 514 - IAT Fund - Base Adjustment Form

5141 - Fisheries

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(4,974,865)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(4,974,865)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	(11,329)
TOTAL PERSONAL SERVICES	**$(11,329)**
Travel	—
Operating Services	(2,373,861)
Supplies	(518,416)
TOTAL OPERATING EXPENSES	**$(2,892,277)**
PROFESSIONAL SERVICES	**$(548,891)**
Other Charges	(1,522,368)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(1,522,368)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(4,974,865)**

Question	Narrative Response
Explain the need for this request.	LDWF Fisheries is requesting a reduction in the IAT means of finance to align the FY 2028 budget with the executed BR-19B agreement between CPRA and LDWF. The adjustment includes reductions of $261,990 in Operating Services for the CS-11 agreement, $256,425 in Supplies and $737,678 in Other Charges for the OSP agreement, and $3.7 million in NRDA funding associated with TIG agreements.
Cite performance indicators for the adjustment.	This budget request is not directly linked to any performance indicators.
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	The requested revenue is a fixed amount, and the expenditures are restricted to particular agreements to which the activities/programs are tied. Agreements are from contracts with the Coastal Protection and Restoration Authority (CPRA) for National Resource Damage Assessments (NRDA) and Coastwide Fish & Shellfish Monitoring in which resolutions that describe specific scopes of work/objectives.
Is the expenditure of these revenues restricted?	The requested revenue is a fixed amount, and the expenditures are restricted to particular agreements to which the activities/programs are tied. Agreements are from contracts with the Coastal Protection and Restoration Authority (CPRA) for National Resource Damage Assessments (NRDA), and Coastwide Fish & Shellfish Monitoring in which resolutions that describe specific scopes of work/objectives.
Additional information or comments.	

INTERAGENCY AGREEMENT

BR-19B
(8/08)

Interagency Agreement Between Department of Wildlife & Fisheries (514) (Recipient Agency and #) and Coastal Protection & Restoration Authority (109) (Sending Agency and #)

For Fiscal Year 2027-2028, Department of Wildlife & Fisheries (514) (Agency Name and #) is budgeted to receive the following revenue

from Coastal Protection & Restoration Authority (109) (Agency Name and #) by Interagency Transfer for the following reason(s):

The reason for the Interagency Agreement is :

To provide funding for the Natural Resources Damage Assessment (NRDA) projects:

$100,000	DWH NRDA - Administrative
$25,000	DWH NRDA - LA Tig MAM Plan Development/Review
$2,435,000	DWH NRDA - La Tig MAIPs Development (Oyster/Electrofishing/SAV)
$10,000	DWH NRDA - Coastal Wetland Restoration on Fish & Invertebrates
$25,000	DWH NRDA - Nekton Habitat Guidance
$3,135,000	DWH NRDA - Restoration Plan #5 Projects - Oysters
$75,000	DWH NRDA - Restoration Plan - Chandeleur Island
$500,000	DWH NRDA - Recreational Use - Elmer's Island
$25,000	DWH NRDA - Recreational Use - Artificial Reefs
$5,000	DWH NRDA - Early Restoration - Sea Turtles - Gear Management
$2,500,000	DWH NRDA - Regionwide TIG Projects - Improving Resilience for Oysters
$5,000	DWH NRDA - Regionwide TIG Projects - Cross-TIG MAM
$8,840,000	Total

Lakeesha Miles — Recipient Agency Fiscal Officer — 9/26/2026 — Date

Sending Agency Fiscal Officer - Michael Hare — 9/25/26 — Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense.

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INTERAGENCY AGREEMENT

BR-19B
(8/08)

Interagency Agreement Between **Department of Wildlife & Fisheries (514)** (Recipient Agency and #) and **Coastal Protection & Restoration Authority (109)** (Sending Agency and #)

For Fiscal Year 2027-2028, **Department of Wildlife & Fisheries (514)** (Agency Name and #) is budgeted to receive the following revenue

(Agency Name and #)

The purpose for the Interagency Agreement is :

To provide funding for Fisheries Monitoring at Caernarvon, Davis Pond Freshwater Diversions, Large Scale Barataria Marsh Creation and the Coastwide Fish & Shellfish Monitoring Program.

$139,755 – Caernarvon Freshwater Diversion
$265,473 – Davis Pond Freshwater Diversion
$30,212 – Large Scale Barataria Marsh Creation
$1,419,831 – Coastwide Fish & Shellfish Monitoring Program - SWAMP
$1,855,271 Total

Lakeesha Miles
Recipient Agency Fiscal Officer

9/29/2026
Date

Michael Hare
Sending Agency Fiscal Officer - **Michael Hare**

9/25/26
Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense.

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Form 59012 — 514 - Self-Generated - Port Wonder Base Adjustment

5141 - Fisheries

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(20,886)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(20,886)**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	(10,886)
Supplies	(10,000)
TOTAL OPERATING EXPENSES	**$(20,886)**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(20,886)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	(20,886)
Total:	**$(20,886)**

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this request.	The fulfilment of the obligations set forth in the Louisiana TIG Agreement to operate and maintain the Lake Charles Nature and Science Center at Port Wonder has been transferred to the Office of the Secretary, Education and Outreach Program.
Cite performance indicators for the adjustment.	This budget request is not directly linked to any performance indicators.
What would the impact be if this is not funded?	n/a
Is revenue a fixed amount or can it be adjusted?	n/a
Is the expenditure of these revenues restricted?	n/a
Additional information or comments.	

Form 59015 — 514 - W01 - Conservation IAT Expense Adjustment

5141 - Fisheries

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	41,568
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$41,568**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	41,568
TOTAL OTHER CHARGES	**$41,568**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$41,568**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Conservation Fund	41,568
Total:	**$41,568**

Question	Narrative Response
Explain the need for this request.	The FY28 budget request includes an adjustment to realign Office of Technology Services (OTS) direct bill with the appropriate means of finance, W01. This adjustment is necessary to ensure technology-related expenditures are accurately budgeted and aligned with their respective funding sources.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	At the agency's discretion.
Is the expenditure of these revenues restricted?	No
Additional information or comments.	

Form 59016 — 514 - W18 - Oyster Development Fund

5141 - Fisheries

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	41,500
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$41,500**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**$6,500**
Other Charges	35,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$35,000**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$41,500**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Oyster Development Fund	41,500
Total:	**$41,500**

Question	Narrative Response
Explain the need for this request.	The Oyster Task Force received $42,000 in Supplemental FY 2026 funding to support promotional activities during FY 2027. These promotional activities are recurring expenditures necessary to support the Task Force and the ongoing outreach and promotional efforts. Accordingly, LDWF is requesting a recurring increase in budget authority for FY 2028 to continue funding these activities.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	If not funded, the Oyster Task Force will be unable to provide $29,500 for the SeaD Consulting contract to support anti-substitution protocols and $12,000 for promotional activities. Without this funding, the Task Force would have limited ability to respond to promotional opportunities throughout the year, including television and radio advertising, festivals and events, and the production of promotional videos. This could reduce the Task Forceís ability to promote Louisiana oysters and support consumer awareness and industry outreach.
Is revenue a fixed amount or can it be adjusted?	Fixed
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Payable out of the State General Fund by Interagency Transfers from Louisiana Economic Development to the Office of Workforce Development for the Talent Opportunity Campaign	$	2,000,000

SCHEDULE 16

DEPARTMENT OF WILDLIFE AND FISHERIES

16-511 OFFICE OF MANAGEMENT AND FINANCE

Payable out of the State General Fund (Direct) to the Management and Finance Program for system upgrades within the department	$	4,400,000
Payable out of the State General Fund by Statutory Dedications out of the Louisiana Outdoors Forever Fund to the Office of Management and Finance for outdoor conservation projects	$	1,000,000

16-512 OFFICE OF THE SECRETARY

Payable out of the State General Fund by Statutory Dedications out of the Wildlife Habitat and Natural Heritage Trust Fund to the Administrative Program for legal professional services	$	500,000

16-514 OFFICE OF FISHERIES

Payable out of the State General Fund by Statutory Dedications out of the Oyster Development Fund to the Fisheries Program for Oyster Task Force promotional activities and a consulting services contract to develop an oyster species identification and anti-substitution protocol	$	42,000

SCHEDULE 18

RETIREMENT SYSTEMS

In accordance with Article VII, Section 10(D)(2)(b)(iii) of the Constitution of Louisiana, the Legislature of Louisiana hereby adopts the following distribution formula for fiscal year 2024-2025 nonrecurring revenues: All such monies shall be distributed pro rata to any state retirement system that meets all of the following criteria according to the system's most recent valuation adopted by the Public Retirement Systems' Actuarial Committee:

(A) Has an outstanding amortization base for the system's unfunded accrued liability existing as of June 30, 1988.

(B) Has a funded ratio of less than eighty percent.

In order to maximize the return to the state fisc, any state retirement system receiving monies from this distribution shall revise its actuarial calculation of employer contributions rates for the 2026-2027 Fiscal Year accordingly. A valuation with a revised actuarially required employer contribution rate for the 2026-2027 Fiscal Year shall be submitted to the Public Retirement Systems' Actuarial Committee within three days of the valuation's adoption by the system's board of trustees.

Form 60407 — 514 - W43 - Oyster Resource Management Fund

5141 - Fisheries

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(3,000,000)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(3,000,000)**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	(3,000,000)
TOTAL OPERATING EXPENSES	**$(3,000,000)**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(3,000,000)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Oyster Resource Management Account	(3,000,000)
Total:	**$(3,000,000)**

Question	Narrative Response
Explain the need for this request.	An amendment was approved during the FY 2026 Legislative Session providing $3,000,000 in additional funding to the Fisheries budget for FY 2027 Oyster Research projects. The FY 2028 budget adjustment is requested to non-recur this funding, as the additional appropriation is not needed for FY 2028.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	n/a

	HLS 26RS-657		**ENROLLED** HB NO. 1
	Fees & Self-generated Revenues Dedicated Fund Accounts:		
	Aquatic Plant Control Dedicated Fund Account	$ 4,801,739	$ 4,607,779
	Oyster Sanitation Dedicated Fund Account	$ 104,665	$ 109,367
	Statutory Dedications:		
	Artificial Reef Development Fund	$ 7,587,695	$ 7,193,279
	Conservation Fund	$ 8,848,189	$ 6,662,033
	Crab Development, Management, and Derelict Crab Trap Removal Account	$ 90,119	$ 106,667
	Oyster Development Fund	$ 149,989	$ 158,631
	Oyster Resource Management Account	$ 7,876,642	$ 3,198,824
	Saltwater Fish Research and Conservation Fund	$ 1,300,000	$ 1,300,000
	Shrimp Development and Management Account	$ 220,000	$ 220,000
	Shrimp Marketing and Promotion Fund	$ 180,000	$ 180,000
	Charter Boat Fishing Fund	$ 816,450	$ 816,450
	Federal Funds	$ 27,619,824	$ 15,019,745
	TOTAL MEANS OF FINANCING (DISCRETIONARY)	$ 81,457,129	$ 56,517,677
	BY EXPENDITURE CATEGORY:		
	Personal Services	$ 23,791,168	$ 24,662,186
	Operating Expenses	$ 25,383,649	$ 21,811,342
	Professional Services	$ 3,131,656	$ 4,821,380
	Other Charges	$ 31,098,544	$ 10,855,572
	Acquisitions/Major Repairs	$ 3,260,926	$ 1,841,936
	TOTAL BY EXPENDITURE CATEGORY	$ 86,665,943	$ 63,992,416
	Payable out of the State General Fund by Fees and Self-generated Revenues to the Fisheries Program for the restoration of the striped bass population		$ 139,406
	Payable out of the State General Fund by Statutory Dedications out of the Oyster Resource Management Account to the Office of Fisheries Program for oyster research projects		$ 3,000,000
	Payable out of the State General Fund by Statutory Dedications out of the Strategic Investments Across Louisiana Fund to the Fisheries Program for salvinia control on Lake Bistineau		$ 200,000

Form 60409 — 514 - ST2 - Strategic Investments

5141 - Fisheries

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(200,000)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(200,000)**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	(200,000)
Supplies	—
TOTAL OPERATING EXPENSES	**$(200,000)**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(200,000)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Strategic Investments Across Louisiana Fund	(200,000)
Total:	**$(200,000)**

Question	Narrative Response
Explain the need for this request.	The funding was appropriated in FY27 as one-time funding to support strategic investments and projects across Louisiana. Statutory Authority: La. R.S. 39:100.258
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

HLS 26RS-657

ENROLLED
HB NO. 1

Fees & Self-generated Revenues Dedicated Fund Accounts:		
Aquatic Plant Control Dedicated Fund Account	$ 4,801,739	$ 4,607,779
Oyster Sanitation Dedicated Fund Account	$ 104,665	$ 109,367
Statutory Dedications:		
Artificial Reef Development Fund	$ 7,587,695	$ 7,193,279
Conservation Fund	$ 8,848,189	$ 6,662,033
Crab Development, Management, and Derelict Crab Trap Removal Account	$ 90,119	$ 106,667
Oyster Development Fund	$ 149,989	$ 158,631
Oyster Resource Management Account	$ 7,876,642	$ 3,198,824
Saltwater Fish Research and Conservation Fund	$ 1,300,000	$ 1,300,000
Shrimp Development and Management Account	$ 220,000	$ 220,000
Shrimp Marketing and Promotion Fund	$ 180,000	$ 180,000
Charter Boat Fishing Fund	$ 816,450	$ 816,450
Federal Funds	$ 27,619,824	$ 15,019,745
TOTAL MEANS OF FINANCING (DISCRETIONARY)	$ 81,457,129	$ 56,517,677
BY EXPENDITURE CATEGORY:		
Personal Services	$ 23,791,168	$ 24,662,186
Operating Expenses	$ 25,383,649	$ 21,811,342
Professional Services	$ 3,131,656	$ 4,821,380
Other Charges	$ 31,098,544	$ 10,855,572
Acquisitions/Major Repairs	$ 3,260,926	$ 1,841,936
TOTAL BY EXPENDITURE CATEGORY	$ 86,665,943	$ 63,992,416
Payable out of the State General Fund by Fees and Self-generated Revenues to the Fisheries Program for the restoration of the striped bass population		$ 139,406
Payable out of the State General Fund by Statutory Dedications out of the Oyster Resource Management Account to the Office of Fisheries Program for oyster research projects		$ 3,000,000
Payable out of the State General Fund by Statutory Dedications out of the Strategic Investments Across Louisiana Fund to the Fisheries Program for salvinia control on Lake Bistineau		$ 200,000

Form 60412 — 514 - Self-Gen Louisiana Wildlife and Fisheries Foundation

5141 - Fisheries

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	3,439
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$3,439**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	3,439
TOTAL OPERATING EXPENSES	**$3,439**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$3,439**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	3,439
Total:	**$3,439**

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this request.	The FY 2028 budget request supports the continuation of the Striped Bass project, which has been conducted over the past two fiscal years. FY 2028 will represent the final year of the project. Funding was provided by Air Products to initiate efforts to develop and promote a recreational Striped Bass fishery in Louisiana. Continued funding will allow LDWF Fisheries to complete the project and fulfill the objectives established under the funding agreement. This agreement also includes Personnel Services to support the ongoing project, which will continue into FY 2028. Refer to Form 60440 for LDWF Fisheries request to move funding from Conservation to self-generated revenue collected through the Louisiana Wildlife and Fisheries Foundation. This adjustment is needed to align the funding source with the revenue generated by the agreement without increasing overall Personnel Services expenditures. Salaries - $45,086 Related Benefits- $20,744
Cite performance indicators for the adjustment.	The Striped Bass project is related to General Performance Indicator 25194.
What would the impact be if this is not funded?	If not funded, the ongoing Striped Bass project may not be completed, and LDWF Fisheries would be unable to fully meet its obligations under the agreement with the Louisiana Wildlife and Fisheries Foundation, which is funded by Air Products.
Is revenue a fixed amount or can it be adjusted?	The requested budget is a fixed amount based on the estimated cost of this project.
Is the expenditure of these revenues restricted?	Yes, these revenues are restricted to the specific projects for which they were requested/awarded.
Additional information or comments.	n/a

Form 60441 — 514 - W44 Charter Boat Fishing

5141 - Fisheries

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(816,450)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(816,450)**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(816,450)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(816,450)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(816,450)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Charter Boat Fishing Escrow Account	(816,450)
Total:	**$(816,450)**

Question	Narrative Response
Explain the need for this request.	The Chart Boat Fishing Escrow Account was created in the Conservation fund to receive deposits of charter promotion fees collected pursuant to R.S. 56:302.9(C)(3)(c) and 3001. See Act 153 of the 2024 Regular Session attached.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	

ENROLLED

ACT No. 153

2024 Regular Session

HOUSE BILL NO. 543

BY REPRESENTATIVE ZERINGUE

AN ACT

To amend and reenact Section 6 of Act No. 356 of the 2021 Regular Session of the Legislature and R.S. 56:10(B)(1)(f), 302.9(B), (C)(3)(c), and (G), and 3001(A)(4) and (5) and (B)(5) and (6), to enact R.S. 56:302.1 and 3001(A)(6) and (B)(7), and to repeal R.S. 56:3007(C), relative to fishing; to require saltwater fishing licenses; to provide for terms and conditions of the saltwater fishing license; to provide for charter fishing licenses; to provide for the charter promotion fee, and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. R.S. 56:10(B)(1)(f), 302.9(B), (C)(3)(c), and (G), and 3001(A)(4) and (5) and (B)(5) and (6) are hereby amended and reenacted and R.S. 56:302.1 and 3001(A)(6) and (B)(7) are hereby enacted to read as follows:

§10. Annual report to governor; estimate of proposed expenditures; particular funds; limitations on purposes for use of monies in particular funds and accounts; warrants; vouchers; surplus funds

* * *

B.(1) Subject to the exception contained in Article VII, Section 9(A) of the Constitution of Louisiana, all funds collected by the commission from every source shall be paid into the state treasury and shall be credited to the Bond Security and Redemption Fund. Out of the funds remaining in the Bond Security and Redemption Fund after a sufficient amount is allocated from that fund to pay all obligations secured by the full faith and credit of the state which become due and payable within any fiscal year, the treasurer shall, prior to placing such remaining funds in the state general fund, conform to the following:

* * *

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

(f) There is hereby created in the Conservation Fund~~,~~ a special escrow account known as the Charter Boat Fishing Escrow Account ~~Fund~~. The escrow account is created to receive deposits of charter promotion fees collected pursuant to R.S. 56:302.9(C)(3)(c) and 3001. Monies deposited into the fund shall be used by the ~~department~~ Louisiana Charter Boat Association for the promotion of the charter boat industry, protection of the fishery, and to provide for administrative costs of the fund. ~~Such funds are to be expended for such purposes through the Louisiana Charter Boat Association.~~

* * *

§302.1. Saltwater fishing; charter fishing

A. Any person fishing in the saltwater areas of the state defined in R.S. 56:322 must purchase and possess both a basic fishing license and a saltwater license or an equivalent license that grants both basic fishing and saltwater fishing privileges.

B. As a condition of the application for and the granting of the saltwater license, all saltwater finfish caught or transported by the license holder while the license is in effect are presumed to have been taken in the waters of Louisiana.

C. A person fishing with a licensed charter guide on board the vessel may purchase a charter three-day fishing license in lieu of a basic annual recreational fishing license.

D. In addition to the license fee assessed for any recreational charter fishing license, an amount equal to seven dollars and fifty cents shall be collected and deposited into the Charter Boat Fishing Escrow Account pursuant to R.S. 56:10(B)(1)(f).

E. A person may take or possess a freshwater species of fish while in the saltwater areas designated by R.S. 56:322(B) without the necessity of a saltwater license. The commission shall promulgate by rule the species of fish classified as freshwater species. While in saltwater areas, a person possessing fish other than those designated as freshwater species shall be required to possess either a saltwater fishing license or an equivalent license that grants both basic and saltwater fishing privileges. Any species of fish that is required to be returned to the water shall be returned immediately to the water without avoidable injury from which it was taken.

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

An enforcement agent or officer of the department may inspect a fisherman's catch to ensure compliance with this Subsection.

* * *

§302.9. Charter boat fishing guide license; nonresident fee

* * *

B. A nonresident fishing from a vessel operated by a licensed charter boat fishing guide shall purchase and possess the appropriate required license as defined in R.S. 56:3001(B) ~~a valid license to fish in the saltwater areas of the state~~. Each nonresident shall also possess a valid out-of-state motor vehicle operator's license or such other proof of residency as the department may require.

C.

* * *

(3)

* * *

(c) There shall be an additional five hundred dollar charter promotion fee for each nonresident charter boat fishing guide license issued under the provisions of Subparagraphs (a) and (b) of this Paragraph which shall be deposited into the Charter Boat Fishing Escrow Account ~~Conservation Fund~~, as provided in R.S. 56:10(B)(1)(f). ~~Such funds shall be used by the department for promotion of the charter boat industry, protection of the fishery, and to provide for administrative costs of the fund. Such fees are to be expended for such purposes through the Louisiana Charter Boat Association.~~

* * *

G. Except for the charter promotion fee provided for in Subparagraph (C)(3)(c) of this Section, all annual license ~~The~~ fees derived pursuant to this Section shall be placed in the conservation fund. ~~Ten percent of the fees collected annually from the sale of charter boat fishing guide licenses shall be used by the department for the promotion of the industry and protection of the fishery. Such fees are to be expended for such purposes through the Louisiana Charter Boat Association.~~

* * *

§3001. Recreational fishing licenses; fees

A. Resident licenses:

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

HB NO. 543 **ENROLLED**

* * *

(4) Charter three-day saltwater fishing license ~~$20.00~~ $12.50

(5) Charter three-day freshwater fishing license ~~$10.00~~ $2.50

(6) Charter promotion fee $7.50

B. Nonresident licenses:

* * *

(5) Charter boat three-day saltwater fishing license ~~$20.00~~ $12.50

(6) Charter boat three-day freshwater fishing license ~~$10.00~~ $2.50

(7) Charter promotion fee $7.50

Section 2. Section 6 of Act No. 356 of the 2021 Regular Session of the Legislature is hereby amended and reenacted to read as follows:

Section 6. R.S. 56:10(B)(1)(d), (6), 103(E) and (F), 103.1, 104, 105, 155, 156, 157, 164, 165, 166, ~~302.1,~~ 302.2, 302.3, 302.4, 302.5, 302.6, 303.6(A)(2), 641.1, 642, 643, 646, 647.1, 649.5, 649.6, 650, 650.1, and 1832 are hereby repealed in their entirety.

Section 3. R.S. 56:3007(C) is hereby repealed in its entirety.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

Form 60476 — 514 - Carry Forward Reversal Adjustment

5141 - Fisheries

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	67,231
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	64,162
TOTAL MEANS OF FINANCING	**$131,393**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	54,333
Supplies	—
TOTAL OPERATING EXPENSES	**$54,333**
PROFESSIONAL SERVICES	**—**
Other Charges	77,060
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$77,060**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$131,393**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Aquatic Plant Control Dedicated Fund Account	54,333
Fees & Self-generated Revenues	12,898
Total:	**$67,231**

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this request.	In preparing for the FY28 budget cycle, OPB found that the two carryforward-reversal documents LDWF submitted in September were not entered in LaGov with the Carryforward document type. As a result, the automatic carryforward non-recur that LaGov runs did not process, and the FY28 starting point still includes amounts that should have dropped out. The affected documents are: 514-27-03 (FMBB 4000011092) ó Fees & Self-Generated, -$67,231 (Self-Generated -$12,898; Aquatic Plant Control Fund W27 -$54,333) 514-27-04 (FMBB 4000011093) ó Federal, -$64,162 Total: -$131,393.
Cite performance indicators for the adjustment.	n/a
What would the impact be if this is not funded?	n/a
Is revenue a fixed amount or can it be adjusted?	n/a
Is the expenditure of these revenues restricted?	n/a
Additional information or comments.	n/a

Form 62447 — 514 - T/OAP - TRANSFER T.O. POSITION TO EDU/OUTREACH (5121)

5141 - Fisheries

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(65,850)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(65,850)**

EXPENDITURES

	Amount
Salaries	(38,085)
Other Compensation	—
Related Benefits	(27,765)
TOTAL PERSONAL SERVICES	**$(65,850)**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(65,850)**

AUTHORIZED POSITIONS

	FTE
Classified	(1)
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	(1)
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Conservation Fund	(65,850)
Total:	**$(65,850)**

Question	Narrative Response
Explain the need for this request.	The Office of Fisheries is requesting the transfer of one authorized vacant position to the Education and Outreach section to better align departmental staffing resources with current operational needs and priorities. Based on current staffing levels and operational needs, the Office of Fisheries has determined that the position can be transferred without significantly affecting its ability to deliver core services or meet program objectives. Reallocating this vacant position will allow the Department to maximize existing personnel resources by addressing a greater staffing need within Education and Outreach. This transfer represents an efficient use of existing authorized positions, supports the Department's overall mission, and does not increase the Department's total authorized position count.
Cite performance indicators for the adjustment.	No performance indicators will be affected with this adjustment.
What would the impact be if this is not funded?	If this request is not approved, the vacant position will remain within the Office of Fisheries rather than being reallocated to address the Department's staffing needs in Education and Outreach. The Office of Fisheries will continue to operate with its existing staffing resources. However, the Department will lose an opportunity to maximize the utilization of an existing authorized position to support expanded hunter and fishing education programs, increase public outreach, and recruit new hunters and anglers. The transfer would allow the Department to address these needs without increasing its overall authorized position count.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 62451 — 514 - T/OAP - TRANSFER T.O. POSITIONS TO OMF (511)

5141 - Fisheries

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(292,672)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(292,672)**

EXPENDITURES

	Amount
Salaries	(187,034)
Other Compensation	—
Related Benefits	(105,638)
TOTAL PERSONAL SERVICES	**$(292,672)**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(292,672)**

AUTHORIZED POSITIONS

	FTE
Classified	3
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	3
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Conservation Fund	(292,672)
Total:	**$(292,672)**

Question	Narrative Response
Explain the need for this request.	The Office of Fisheries is requesting the transfer of three authorized positions to the Office of Management and Finance to support the Department's efforts to strengthen federal grant administration, financial oversight, and compliance with state and federal requirements. The Office of Fisheries has evaluated its current staffing resources and operational priorities and determined that these positions can be realigned to support critical department-wide functions. Transferring the positions to the Office of Management and Finance will allow the Department to centralize grant accounting and compliance responsibilities, improve consistency in federal grant administration, and strengthen internal controls across all offices, including Fisheries. This realignment represents a more efficient utilization of existing authorized positions by placing staffing resources where they can provide broader departmental support and address previously identified audit findings. The transfer will enhance financial accountability and federal grant oversight without increasing the Department's overall authorized position count.
Cite performance indicators for the adjustment.	No adverse impact on the Office of Fisheries' performance indicators is anticipated as a result of this adjustment. The transfer is intended to realign existing staffing resources to strengthen department-wide grant accounting, compliance, and financial oversight while continuing to support the operational needs of the Office of Fisheries.
What would the impact be if this is not funded?	If this request is not approved, the three positions will remain within the Office of Fisheries, limiting the Department's ability to establish dedicated grant accounting and compliance resources within the Office of Management and Finance. Existing grant administration responsibilities will continue to be distributed among personnel with other assigned duties, potentially increasing the risk of inconsistent procedures, compliance deficiencies, and recurring audit findings. The Department would also lose an opportunity to strengthen internal controls and improve federal grant oversight through the realignment of existing authorized positions.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 60328 — 514 - IT Equipment Request

5141 - Fisheries

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	12,773
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$12,773**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	12,773
TOTAL OTHER CHARGES	**$12,773**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$12,773**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Conservation Fund	12,773
Total:	**$12,773**

Question	Narrative Response
Explain the need for this IT request.	IT replacement acquisitions of hardware assets are necessary to support the organization's information technology infrastructure and operations. These purchases ensure that employees have the appropriate tools to perform their work efficiently, securely and in compliance with organizational standards. Employees within Fisheries agency of the Louisiana Department of Wildlife and Fisheries are the principal users.
Provide details related to this request.	
Cite performance indicators for the adjustment.	
What would the impact be if this is not funded?	Replacing the hardware is required to ensure the technology infrastructure is secure.
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	

LDWF FY 2028 IAT Acquisitions Request

Fund	Description	Quantity	Unit Cost	Total Cost
51400W0100	24 Inch Monitor	2	$ 169	$ 338
51400W0100	24 Inch Monitor	4	$ 169	$ 676
51400W0100	24 Inch Monitor	1	$ 169	$ 169
51400W0100	24 Inch Monitor	1	$ 169	$ 169
51400W0100	24 Inch Monitor	1	$ 169	$ 169
51400W0100	24 Inch Monitor	14	$ 219	$ 3,066
51400W0100	24 Inch Monitor	1	$ 169	$ 169
51400W0100	24 inch monitor	1	$ 169	$ 169
51400W0100	27 Inch Monitor	1	$ 219	$ 219
51400W0100	27 Inch Monitor	1	$ 219	$ 219
51400W0100	Android smart phone/tablet + waterproof cases	3	$ 650	$ 1,950
51400W0100	Docking Station	6	$ 210	$ 1,260
51400W0100	Docking Station	2	$ 210	$ 420
51400W0100	Docking Station	4	$ 210	$ 840
51400W0100	Docking Station	1	$ 210	$ 210
51400W0100	Docking Station	2	$ 210	$ 420
51400W0100	Docking Station	3	$ 210	$ 630
51400W0100	Docking Station	1	$ 210	$ 210
51400W0100	Docking Station	1	$ 210	$ 210
51400W0100	Docking Station	1	$ 210	$ 210
51400W0100	Docking Station	3	$ 210	$ 630
51400W0100	Docking Station	1	$ 210	$ 210
51400W0100	Docking Station	1	$ 210	$ 210
CONSERVATION TOTAL				**$ 12,773**
TOTAL MAJOR REPAIRS REQUEST				**$ 12,773.00**

Form 61041 — 514 - WLF EDMS- DocuEdge

5141 - Fisheries

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	8,554
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$8,554**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	8,554
TOTAL OTHER CHARGES	**$8,554**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$8,554**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Conservation Fund	8,554
Total:	**$8,554**

Question	Narrative Response
Explain the need for this IT request.	According to OTS, this system is replacing a direct bill expenditure line for Onbase.
Provide details related to this request.	According to OTS, this system is replacing a direct bill expenditure line for Onbase.
Cite performance indicators for the adjustment.	There are no performance indicators relating to this adjustment.
What would the impact be if this is not funded?	LDWF will not be able to pay the line of service cost for this storage line item billed monthly on the OTS Invoice.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A

From: Lakeesha Miles (WLF)
To: Lakeesha Miles (WLF)
Subject: FW: CB8T
Date: Tuesday, October 27, 2026 12:35:53 PM

Thank you,

Lakeesha Miles
Office: (225) 765-2696
Email: lmiles@wlf.la.gov

From: Cara Tyler <ctyler@wlf.la.gov>
Sent: Tuesday, October 27, 2026 12:30 PM
To: Lakeesha Miles (WLF) <LMiles@wlf.la.gov>
Subject: RE: CB8T

It isn't replacing a line of service it will be replacing a direct bill for Onbase.

Cara Tyler
Undersecretary
Department of Wildife & Fisheries
Office: 225-765-2950 | Cell: 757-813-8230

From: Lakeesha Miles (WLF) <LMiles@wlf.la.gov>
Sent: Tuesday, October 27, 2026 12:28 PM
To: Cara Tyler <ctyler@wlf.la.gov>
Subject: RE: CB8T

Which line of service is this replacing?

Thank you,

Lakeesha Miles
Office: (225) 765-2696
Email: lmiles@wlf.la.gov

From: Cara Tyler <ctyler@wlf.la.gov>
Sent: Tuesday, October 27, 2026 11:41 AM
To: Lakeesha Miles (WLF) <LMiles@wlf.la.gov>
Subject: FW: CB8T

This is the rate that OTS provided for this service.

Cara Tyler
Undersecretary
Department of Wildife & Fisheries
Office: 225-765-2950 | Cell: 757-813-8230

From: Amanda Green <Amanda.Green@LA.GOV>
Sent: Tuesday, October 27, 2026 11:41 AM
To: Cara Tyler <ctyler@wlf.la.gov>
Cc: Viveika Silva <Viveika.Silva@LA.GOV>; Thomas Burns (OTS) <Thomas.Burns3@LA.GOV>
Subject: RE: CB8T

Hi Cara,

For DocuEdge there is a storage costs of $1.90/GB and that is it.

Thanks,
Amanda Green
Project Manager — Product Delivery
Louisiana Office of Technology Services
Amanda.Green@la.gov | O: 225.342.4883

How was my service? Let us know.

Upcoming PTO November 2 – 5th

From: Cara Tyler <ctyler@wlf.la.gov>
Sent: Tuesday, October 27, 2026 8:41 AM
To: Amanda Green <Amanda.Green@LA.GOV>
Cc: Viveika Silva <Viveika.Silva@LA.GOV>; Thomas Burns (OTS) <Thomas.Burns3@LA.GOV>
Subject: FW: CB8T

Amanda,
Does OTS have some type of billing structure on how the agency's are billed for DocuEdge, so that we can provide that in our budget request?

Cara Tyler
Undersecretary
Department of Wildife & Fisheries
Office: 225-765-2950 | Cell: 757-813-8230

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	1,982,603	—	—	1,982,603
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	16,525,732	(5,568,908)	—	10,956,824
FEES & SELF-GENERATED	5,216,646	261,202	85,830	5,563,678
STATUTORY DEDICATIONS	28,362,586	(5,345,689)	(65,830)	22,951,067
FEDERAL FUNDS	19,629,848	(3,133,915)	(20,000)	16,475,933
TOTAL MEANS OF FINANCING	**$71,717,415**	**$(13,787,310)**	**—**	**$57,930,105**
Salaries	14,166,452	125,583	—	14,292,035
Other Compensation	437,194	6,785	—	443,979
Related Benefits	8,439,234	(948,327)	—	7,490,907
TOTAL PERSONAL SERVICES	**$23,042,880**	**$(815,959)**	**—**	**$22,226,921**
Travel	141,455	3,365	—	144,820
Operating Services	15,944,943	(2,206,550)	—	13,738,393
Supplies	8,586,230	(3,320,624)	—	5,265,606
TOTAL OPERATING EXPENSES	**$24,672,628**	**$(5,523,809)**	**—**	**$19,148,819**
PROFESSIONAL SERVICES	**$4,784,880**	**$(432,093)**	**—**	**$4,352,787**
Other Charges	15,028,555	(8,903,769)	—	6,124,786
Debt Service	—	—	—	—
Interagency Transfers	2,311,436	(3,334)	—	2,308,102
TOTAL OTHER CHARGES	**$17,339,991**	**$(8,907,103)**	**—**	**$8,432,888**
Acquisitions	1,705,336	1,714,524	—	3,419,860
Major Repairs	171,700	177,130	—	348,830
TOTAL ACQ. & MAJOR REPAIRS	**$1,877,036**	**$1,891,654**	**—**	**$3,768,690**
TOTAL EXPENDITURES	**$71,717,415**	**$(13,787,310)**	**—**	**$57,930,105**
Classified	**210**	**2**	**—**	**212**
Unclassified	**1**	**—**	**—**	**1**
TOTAL AUTHORIZED T.O. POSITIONS	**211**	**2**	**—**	**213**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**51**	**—**	**—**	**51**

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	5141 Fisheries
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	85,830	85,830
STATUTORY DEDICATIONS	(65,830)	(65,830)
FEDERAL FUNDS	(20,000)	(20,000)
TOTAL MEANS OF FINANCING	**—**	**—**
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	**—**	**—**
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	**—**	**—**
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**
TOTAL EXPENDITURES & REQUEST	**—**	**—**
Classified	**—**	**—**
Unclassified	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**

PROGRAM SUMMARY STATEMENT

5141 - Fisheries

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	1,982,603	—	—	1,982,603
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	16,525,732	(5,568,908)	—	10,956,824
FEES & SELF-GENERATED	5,216,646	261,202	85,830	5,563,678
STATUTORY DEDICATIONS	28,362,586	(5,345,689)	(65,830)	22,951,067
FEDERAL FUNDS	19,629,848	(3,133,915)	(20,000)	16,475,933
TOTAL MEANS OF FINANCING	**$71,717,415**	**$(13,787,310)**	**—**	**$57,930,105**
Salaries	14,166,452	125,583	—	14,292,035
Other Compensation	437,194	6,785	—	443,979
Related Benefits	8,439,234	(948,327)	—	7,490,907
TOTAL PERSONAL SERVICES	**$23,042,880**	**$(815,959)**	**—**	**$22,226,921**
Travel	141,455	3,365	—	144,820
Operating Services	15,944,943	(2,206,550)	—	13,738,393
Supplies	8,586,230	(3,320,624)	—	5,265,606
TOTAL OPERATING EXPENSES	**$24,672,628**	**$(5,523,809)**	**—**	**$19,148,819**
PROFESSIONAL SERVICES	**$4,784,880**	**$(432,093)**	**—**	**$4,352,787**
Other Charges	15,028,555	(8,903,769)	—	6,124,786
Debt Service	—	—	—	—
Interagency Transfers	2,311,436	(3,334)	—	2,308,102
TOTAL OTHER CHARGES	**$17,339,991**	**$(8,907,103)**	**—**	**$8,432,888**
Acquisitions	1,705,336	1,714,524	—	3,419,860
Major Repairs	171,700	177,130	—	348,830
TOTAL ACQ. & MAJOR REPAIRS	**$1,877,036**	**$1,891,654**	**—**	**$3,768,690**
TOTAL EXPENDITURES	**$71,717,415**	**$(13,787,310)**	**—**	**$57,930,105**
Classified	**210**	**2**	**—**	**212**
Unclassified	**1**	**—**	**—**	**1**
TOTAL AUTHORIZED T.O. POSITIONS	**211**	**2**	**—**	**213**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**51**	**—**	**—**	**51**

TECHNICAL AND OTHER ADJUSTMENTS

Form 60440 — 514 - MOF Swap Personal Services - Louisiana WF Foundation

5141 - Fisheries

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	65,830
STATUTORY DEDICATIONS	(65,830)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	65,830
Total:	**$65,830**

Statutory Dedications

	Amount
Conservation Fund	(65,830)
Total:	**$(65,830)**

Question	Narrative Response
Explain the need for this request.	This budget adjustment is requested to provide a means of finance substitution within Personnel Services to support the ongoing Air Products agreement, which will continue into FY 2028. LDWF Fisheries is requesting to move funding from the Conservation to self-generated revenue collected through the Louisiana Wildlife and Fisheries Foundation. This adjustment will align the funding source with the revenue generated by the agreement without increasing overall Personnel Services expenditures.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	If not funded, LDWF Fisheries would not have the appropriate self-generated revenue funding authority to align the Personnel Services budget with the active revenue agreement.
Is revenue a fixed amount or can it be adjusted?	The requested budget is a fixed amount based on the estimated cost of the project.
Is the expenditure of these revenues restricted?	Yes, the revenue is restricted to the specific project for which they were requested/awarded.
Additional information or comments.	n/a

Form 62285 — 514 - MOF Swap Personal Services - Gulf of America Alliance

5141 - Fisheries

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	20,000
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	(20,000)
TOTAL MEANS OF FINANCING	**—**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	20,000
Total:	**$20,000**

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this request.	This budget adjustment is requested to provide a means of finance substitution within Personnel Services to support the ongoing Gulf of America (GOAA) agreement, which will continue into FY 2028. LDWF Fisheries is requesting to move funding from the Federal funding to self-generated revenue associated with the agreement. This adjustment will align the funding source with the revenue generated by the agreement without increasing overall Personnel Services expenditures.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	If not funded, LDWF Fisheries would not have the appropriate self-generated revenue funding authority to align the Personnel Services budget with the active revenue agreement.
Is revenue a fixed amount or can it be adjusted?	Yes, the revenue is restricted to the specific projects for which they were requested/awarded.
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	1,982,603	—	—	—	1,982,603
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	16,525,732	(5,568,908)	—	—	10,956,824
FEES & SELF-GENERATED	5,216,646	261,202	85,830	—	5,563,678
STATUTORY DEDICATIONS	28,362,586	(5,345,689)	(65,830)	—	22,951,067
FEDERAL FUNDS	19,629,848	(3,133,915)	(20,000)	—	16,475,933
TOTAL MEANS OF FINANCING	**$71,717,415**	**$(13,787,310)**	**—**	**—**	**$57,930,105**
Salaries	14,166,452	125,583	—	—	14,292,035
Other Compensation	437,194	6,785	—	—	443,979
Related Benefits	8,439,234	(948,327)	—	—	7,490,907
TOTAL PERSONAL SERVICES	**$23,042,880**	**$(815,959)**	**—**	**—**	**$22,226,921**
Travel	141,455	3,365	—	—	144,820
Operating Services	15,944,943	(2,206,550)	—	—	13,738,393
Supplies	8,586,230	(3,320,624)	—	—	5,265,606
TOTAL OPERATING EXPENSES	**$24,672,628**	**$(5,523,809)**	**—**	**—**	**$19,148,819**
PROFESSIONAL SERVICES	**$4,784,880**	**$(432,093)**	**—**	**—**	**$4,352,787**
Other Charges	15,028,555	(8,903,769)	—	—	6,124,786
Debt Service	—	—	—	—	—
Interagency Transfers	2,311,436	(3,334)	—	—	2,308,102
TOTAL OTHER CHARGES	**$17,339,991**	**$(8,907,103)**	**—**	**—**	**$8,432,888**
Acquisitions	1,705,336	1,714,524	—	—	3,419,860
Major Repairs	171,700	177,130	—	—	348,830
TOTAL ACQ. & MAJOR REPAIRS	**$1,877,036**	**$1,891,654**	**—**	**—**	**$3,768,690**
TOTAL EXPENDITURES	**$71,717,415**	**$(13,787,310)**	**—**	**—**	**$57,930,105**
Classified	210	2	—	—	212
Unclassified	1	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	211	2	—	—	213
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	51	—	—	—	51

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Aquatic Plant Control Dedicated Fund Account	4,881,460	310,825	—	—	5,192,285
Fees & Self-generated Revenues	225,819	(31,623)	85,830	—	280,026
Oyster Sanitation Dedicated Fund Account	109,367	(18,000)	—	—	91,367
Total:	**$5,216,646**	**$261,202**	**$85,830**	**—**	**$5,563,678**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Artificial Reef Development Fund	8,917,044	(769,646)	—	—	8,147,398
Charter Boat Fishing Escrow Account	816,450	(816,450)	—	—	—
Conservation Fund	10,041,675	(503,191)	(65,830)	—	9,472,654
Crab Development, Management & Derelict Crab Trap Removal	106,667	606	—	—	107,273
Oyster Development Fund	208,131	(6,203)	—	—	201,928
Oyster Resource Management Account	6,372,619	(3,111,783)	—	—	3,260,836
Public Oyster Seed Ground Development Account	—	—	—	—	—
Saltwater Fish Research and Conservation Fund	1,300,000	55,504	—	—	1,355,504
Shrimp Development and Management Account	220,000	—	—	—	220,000
Shrimp Marketing and Promotion Account	180,000	714	—	—	180,714
Strategic Investments Across Louisiana Fund	200,000	(195,240)	—	—	4,760
Total:	**$28,362,586**	**$(5,345,689)**	**$(65,830)**	**—**	**$22,951,067**

PROGRAM SUMMARY STATEMENT

5141 - Fisheries

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	1,982,603	—	—	—	1,982,603
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	16,525,732	(5,568,908)	—	—	10,956,824
FEES & SELF-GENERATED	5,216,646	261,202	85,830	—	5,563,678
STATUTORY DEDICATIONS	28,362,586	(5,345,689)	(65,830)	—	22,951,067
FEDERAL FUNDS	19,629,848	(3,133,915)	(20,000)	—	16,475,933
TOTAL MEANS OF FINANCING	**$71,717,415**	**$(13,787,310)**	**—**	**—**	**$57,930,105**
Salaries	14,166,452	125,583	—	—	14,292,035
Other Compensation	437,194	6,785	—	—	443,979
Related Benefits	8,439,234	(948,327)	—	—	7,490,907
TOTAL PERSONAL SERVICES	**$23,042,880**	**$(815,959)**	**—**	**—**	**$22,226,921**
Travel	141,455	3,365	—	—	144,820
Operating Services	15,944,943	(2,206,550)	—	—	13,738,393
Supplies	8,586,230	(3,320,624)	—	—	5,265,606
TOTAL OPERATING EXPENSES	**$24,672,628**	**$(5,523,809)**	**—**	**—**	**$19,148,819**
PROFESSIONAL SERVICES	**$4,784,880**	**$(432,093)**	**—**	**—**	**$4,352,787**
Other Charges	15,028,555	(8,903,769)	—	—	6,124,786
Debt Service	—	—	—	—	—
Interagency Transfers	2,311,436	(3,334)	—	—	2,308,102
TOTAL OTHER CHARGES	**$17,339,991**	**$(8,907,103)**	**—**	**—**	**$8,432,888**
Acquisitions	1,705,336	1,714,524	—	—	3,419,860
Major Repairs	171,700	177,130	—	—	348,830
TOTAL ACQ. & MAJOR REPAIRS	**$1,877,036**	**$1,891,654**	**—**	**—**	**$3,768,690**
TOTAL EXPENDITURES	**$71,717,415**	**$(13,787,310)**	**—**	**—**	**$57,930,105**
Classified	210	2	—	—	212
Unclassified	1	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	211	2	—	—	213
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	51	—	—	—	51

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Aquatic Plant Control Dedicated Fund Account	4,881,460	310,825	—	—	5,192,285
Fees & Self-generated Revenues	225,819	(31,623)	85,830	—	280,026
Oyster Sanitation Dedicated Fund Account	109,367	(18,000)	—	—	91,367
Total:	**$5,216,646**	**$261,202**	**$85,830**	**—**	**$5,563,678**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Artificial Reef Development Fund	8,917,044	(769,646)	—	—	8,147,398
Charter Boat Fishing Escrow Account	816,450	(816,450)	—	—	—
Conservation Fund	10,041,675	(503,191)	(65,830)	—	9,472,654
Crab Development, Management & Derelict Crab Trap Removal	106,667	606	—	—	107,273
Oyster Development Fund	208,131	(6,203)	—	—	201,928
Oyster Resource Management Account	6,372,619	(3,111,783)	—	—	3,260,836
Public Oyster Seed Ground Development Account	—	—	—	—	—
Saltwater Fish Research and Conservation Fund	1,300,000	55,504	—	—	1,355,504
Shrimp Development and Management Account	220,000	—	—	—	220,000
Shrimp Marketing and Promotion Account	180,000	714	—	—	180,714
Strategic Investments Across Louisiana Fund	200,000	(195,240)	—	—	4,760
Total:	**$28,362,586**	**$(5,345,689)**	**$(65,830)**	**—**	**$22,951,067**



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	1,982,603	—	—	—	1,982,603	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	8,763,207	16,525,732	(5,568,908)	—	—	10,956,824	(5,568,908)
FEES & SELF-GENERATED	4,221,800	5,216,646	261,202	85,830	—	5,563,678	347,032
STATUTORY DEDICATIONS	21,280,246	28,362,586	(5,345,689)	(65,830)	—	22,951,067	(5,411,519)
FEDERAL FUNDS	21,577,081	19,629,848	(3,133,915)	(20,000)	—	16,475,933	(3,153,915)
TOTAL MEANS OF FINANCING	**$55,842,335**	**$71,717,415**	**$(13,787,310)**	**—**	**—**	**$57,930,105**	**$(13,787,310)**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Artificial Reef Development Fund	4,678,737	8,917,044	(769,646)	—	—	8,147,398	(769,646)
Charter Boat Fishing Escrow Account	—	816,450	(816,450)	—	—	—	(816,450)
Conservation Fund	11,014,729	10,041,675	(503,191)	(65,830)	—	9,472,654	(569,021)
Crab Development, Management & Derelict Crab Trap Removal	90,062	106,667	606	—	—	107,273	606
Oyster Development Fund	125,404	208,131	(6,203)	—	—	201,928	(6,203)
Oyster Resource Management Account	4,083,103	6,372,619	(3,111,783)	—	—	3,260,836	(3,111,783)
Saltwater Fish Research and Conservation Fund	953,245	1,300,000	55,504	—	—	1,355,504	55,504
Shrimp Development and Management Account	139,551	220,000	—	—	—	220,000	—
Shrimp Marketing and Promotion Account	195,416	180,000	714	—	—	180,714	714
Strategic Investments Across Louisiana Fund	—	200,000	(195,240)	—	—	4,760	(195,240)
Total:	**$21,280,246**	**$28,362,586**	**$(5,345,689)**	**$(65,830)**	**—**	**$22,951,067**	**$(5,411,519)**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	13,425,123	14,166,452	125,583	—	—	14,292,035	125,583
Other Compensation	174,390	437,194	6,785	—	—	443,979	6,785
Related Benefits	8,225,703	8,439,234	(948,327)	—	—	7,490,907	(948,327)
TOTAL PERSONAL SERVICES	**$21,825,217**	**$23,042,880**	**$(815,959)**	**—**	**—**	**$22,226,921**	**$(815,959)**
Travel	93,846	141,455	3,365	—	—	144,820	3,365
Operating Services	7,944,002	15,944,943	(2,206,550)	—	—	13,738,393	(2,206,550)
Supplies	2,852,461	8,586,230	(3,320,624)	—	—	5,265,606	(3,320,624)
TOTAL OPERATING EXPENSES	**$10,890,309**	**$24,672,628**	**$(5,523,809)**	**—**	**—**	**$19,148,819**	**$(5,523,809)**
PROFESSIONAL SERVICES	**$1,484,030**	**$4,784,880**	**$(432,093)**	**—**	**—**	**$4,352,787**	**$(432,093)**
Other Charges	17,684,773	15,028,555	(8,903,769)	—	—	6,124,786	(8,903,769)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	1,772,213	2,311,436	(3,334)	—	—	2,308,102	(3,334)
TOTAL OTHER CHARGES	**$19,456,986**	**$17,339,991**	**$(8,907,103)**	**—**	**—**	**$8,432,888**	**$(8,907,103)**
Acquisitions	1,966,283	1,705,336	1,714,524	—	—	3,419,860	1,714,524
Major Repairs	219,510	171,700	177,130	—	—	348,830	177,130
TOTAL ACQ. & MAJOR REPAIRS	**$2,185,793**	**$1,877,036**	**$1,891,654**	**—**	**—**	**$3,768,690**	**$1,891,654**
TOTAL EXPENDITURES	**$55,842,335**	**$71,717,415**	**$(13,787,310)**	**—**	**—**	**$57,930,105**	**$(13,787,310)**
Classified	232	210	2	—	—	212	2
Unclassified	1	1	—	—	—	1	—
TOTAL AUTHORIZED T.O. POSITIONS	**233**	**211**	**2**	**—**	**—**	**213**	**2**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**53**	**51**	**—**	**—**	**—**	**51**	**—**

PROGRAM SUMMARY STATEMENT

5141 - Fisheries

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	1,982,603	—	—	—	1,982,603	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	8,763,207	16,525,732	(5,568,908)	—	—	10,956,824	(5,568,908)
FEES & SELF-GENERATED	4,221,800	5,216,646	261,202	85,830	—	5,563,678	347,032
STATUTORY DEDICATIONS	21,280,246	28,362,586	(5,345,689)	(65,830)	—	22,951,067	(5,411,519)
FEDERAL FUNDS	21,577,081	19,629,848	(3,133,915)	(20,000)	—	16,475,933	(3,153,915)
TOTAL MEANS OF FINANCING	**$55,842,335**	**$71,717,415**	**$(13,787,310)**	**—**	**—**	**$57,930,105**	**$(13,787,310)**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Artificial Reef Development Fund	4,678,737	8,917,044	(769,646)	—	—	8,147,398	(769,646)
Charter Boat Fishing Escrow Account	—	816,450	(816,450)	—	—	—	(816,450)
Conservation Fund	11,014,729	10,041,675	(503,191)	(65,830)	—	9,472,654	(569,021)
Crab Development, Management & Derelict Crab Trap Removal	90,062	106,667	606	—	—	107,273	606
Oyster Development Fund	125,404	208,131	(6,203)	—	—	201,928	(6,203)
Oyster Resource Management Account	4,083,103	6,372,619	(3,111,783)	—	—	3,260,836	(3,111,783)
Saltwater Fish Research and Conservation Fund	953,245	1,300,000	55,504	—	—	1,355,504	55,504
Shrimp Development and Management Account	139,551	220,000	—	—	—	220,000	—
Shrimp Marketing and Promotion Account	195,416	180,000	714	—	—	180,714	714
Strategic Investments Across Louisiana Fund	—	200,000	(195,240)	—	—	4,760	(195,240)
Total:	**$21,280,246**	**$28,362,586**	**$(5,345,689)**	**$(65,830)**	**—**	**$22,951,067**	**$(5,411,519)**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	13,425,123	14,166,452	125,583	—	—	14,292,035	125,583
Other Compensation	174,390	437,194	6,785	—	—	443,979	6,785
Related Benefits	8,225,703	8,439,234	(948,327)	—	—	7,490,907	(948,327)
TOTAL PERSONAL SERVICES	**$21,825,217**	**$23,042,880**	**$(815,959)**	**—**	**—**	**$22,226,921**	**$(815,959)**
Travel	93,846	141,455	3,365	—	—	144,820	3,365
Operating Services	7,944,002	15,944,943	(2,206,550)	—	—	13,738,393	(2,206,550)
Supplies	2,852,461	8,586,230	(3,320,624)	—	—	5,265,606	(3,320,624)
TOTAL OPERATING EXPENSES	**$10,890,309**	**$24,672,628**	**$(5,523,809)**	**—**	**—**	**$19,148,819**	**$(5,523,809)**
PROFESSIONAL SERVICES	**$1,484,030**	**$4,784,880**	**$(432,093)**	**—**	**—**	**$4,352,787**	**$(432,093)**
Other Charges	17,684,773	15,028,555	(8,903,769)	—	—	6,124,786	(8,903,769)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	1,772,213	2,311,436	(3,334)	—	—	2,308,102	(3,334)
TOTAL OTHER CHARGES	**$19,456,986**	**$17,339,991**	**$(8,907,103)**	**—**	**—**	**$8,432,888**	**$(8,907,103)**
Acquisitions	1,966,283	1,705,336	1,714,524	—	—	3,419,860	1,714,524
Major Repairs	219,510	171,700	177,130	—	—	348,830	177,130
TOTAL ACQ. & MAJOR REPAIRS	**$2,185,793**	**$1,877,036**	**$1,891,654**	**—**	**—**	**$3,768,690**	**$1,891,654**
TOTAL EXPENDITURES	**$55,842,335**	**$71,717,415**	**$(13,787,310)**	**—**	**—**	**$57,930,105**	**$(13,787,310)**
Classified	232	210	2	—	—	212	2
Unclassified	1	1	—	—	—	1	—
TOTAL AUTHORIZED T.O. POSITIONS	**233**	**211**	**2**	**—**	**—**	**213**	**2**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**53**	**51**	**—**	**—**	**—**	**51**	**—**



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Addenda

Agency: 514 WLF OFFICE OF FISHERIES

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 514 WLF OFFICE OF FISHERIES

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Form ID:	
Form Description:	
Service:	

Question and Narrative Response

INFORMATION TECHNOLOGY

From: Lakeesha Miles (WLF)
To: Lakeesha Miles (WLF)
Subject: FW: CB8T
Date: Tuesday, October 27, 2026 12:35:53 PM

Thank you,

Lakeesha Miles
Office: (225) 765-2696
Email: lmiles@wlf.la.gov

From: Cara Tyler <ctyler@wlf.la.gov>
Sent: Tuesday, October 27, 2026 12:30 PM
To: Lakeesha Miles (WLF) <LMiles@wlf.la.gov>
Subject: RE: CB8T

It isn't replacing a line of service it will be replacing a direct bill for Onbase.

Cara Tyler
Undersecretary
Department of Wildife & Fisheries
Office: 225-765-2950 | Cell: 757-813-8230

From: Lakeesha Miles (WLF) <LMiles@wlf.la.gov>
Sent: Tuesday, October 27, 2026 12:28 PM
To: Cara Tyler <ctyler@wlf.la.gov>
Subject: RE: CB8T

Which line of service is this replacing?

Thank you,

Lakeesha Miles
Office: (225) 765-2696
Email: lmiles@wlf.la.gov

From: Cara Tyler <ctyler@wlf.la.gov>
Sent: Tuesday, October 27, 2026 11:41 AM
To: Lakeesha Miles (WLF) <LMiles@wlf.la.gov>
Subject: FW: CB8T

This is the rate that OTS provided for this service.

Cara Tyler
Undersecretary
Department of Wildife & Fisheries
Office: 225-765-2950 | Cell: 757-813-8230

From: Amanda Green <Amanda.Green@LA.GOV>
Sent: Tuesday, October 27, 2026 11:41 AM
To: Cara Tyler <ctyler@wlf.la.gov>
Cc: Viveika Silva <Viveika.Silva@LA.GOV>; Thomas Burns (OTS) <Thomas.Burns3@LA.GOV>
Subject: RE: CB8T

Hi Cara,

For DocuEdge there is a storage costs of $1.90/GB and that is it.

Thanks,
Amanda Green
Project Manager — Product Delivery
Louisiana Office of Technology Services
Amanda.Green@la.gov | O: 225.342.4883

How was my service? Let us know.

Upcoming PTO November 2 – 5th

From: Cara Tyler <ctyler@wlf.la.gov>
Sent: Tuesday, October 27, 2026 8:41 AM
To: Amanda Green <Amanda.Green@LA.GOV>
Cc: Viveika Silva <Viveika.Silva@LA.GOV>; Thomas Burns (OTS) <Thomas.Burns3@LA.GOV>
Subject: FW: CB8T

Amanda,
Does OTS have some type of billing structure on how the agency's are billed for DocuEdge, so that we can provide that in our budget request?

Cara Tyler
Undersecretary
Department of Wildife & Fisheries
Office: 225-765-2950 | Cell: 757-813-8230

LDWF FY 2028 IAT Acquisitions Request

Fund	Description	Quantity	Unit Cost	Total Cost
51400W0100	24 Inch Monitor	2	$ 169	$ 338
51400W0100	24 Inch Monitor	4	$ 169	$ 676
51400W0100	24 Inch Monitor	1	$ 169	$ 169
51400W0100	24 Inch Monitor	1	$ 169	$ 169
51400W0100	24 Inch Monitor	1	$ 169	$ 169
51400W0100	24 Inch Monitor	14	$ 219	$ 3,066
51400W0100	24 Inch Monitor	1	$ 169	$ 169
51400W0100	24 inch monitor	1	$ 169	$ 169
51400W0100	27 Inch Monitor	1	$ 219	$ 219
51400W0100	27 Inch Monitor	1	$ 219	$ 219
51400W0100	Android smart phone/tablet + waterproof cases	3	$ 650	$ 1,950
51400W0100	Docking Station	6	$ 210	$ 1,260
51400W0100	Docking Station	2	$ 210	$ 420
51400W0100	Docking Station	4	$ 210	$ 840
51400W0100	Docking Station	1	$ 210	$ 210
51400W0100	Docking Station	2	$ 210	$ 420
51400W0100	Docking Station	3	$ 210	$ 630
51400W0100	Docking Station	1	$ 210	$ 210
51400W0100	Docking Station	1	$ 210	$ 210
51400W0100	Docking Station	1	$ 210	$ 210
51400W0100	Docking Station	3	$ 210	$ 630
51400W0100	Docking Station	1	$ 210	$ 210
51400W0100	Docking Station	1	$ 210	$ 210
CONSERVATION TOTAL				**$ 12,773**
TOTAL MAJOR REPAIRS REQUEST				**$ 12,773.00**



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