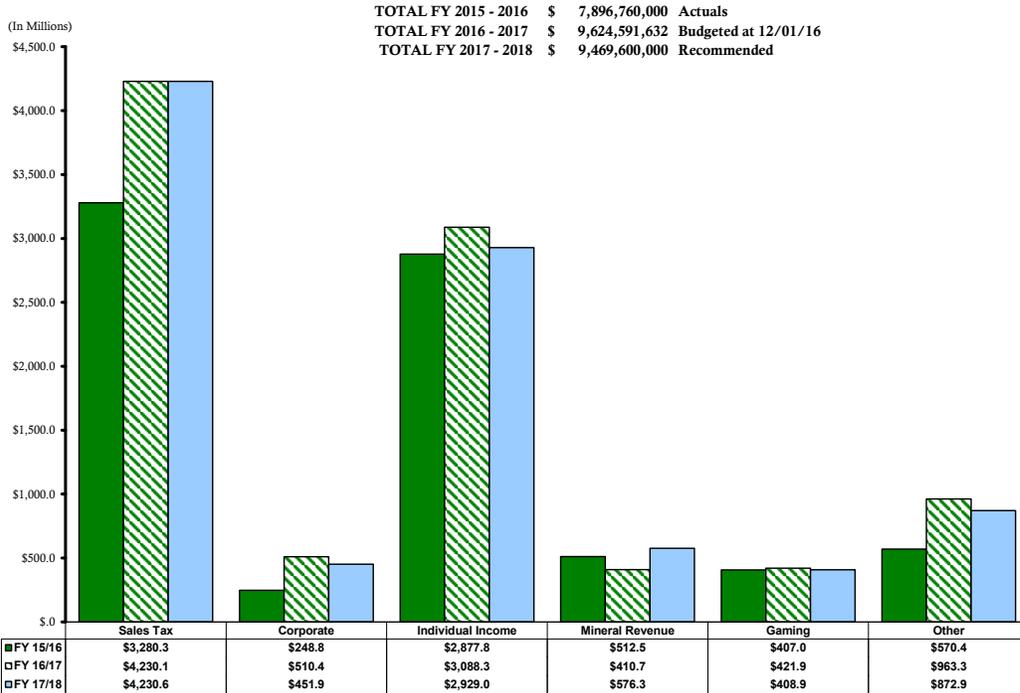
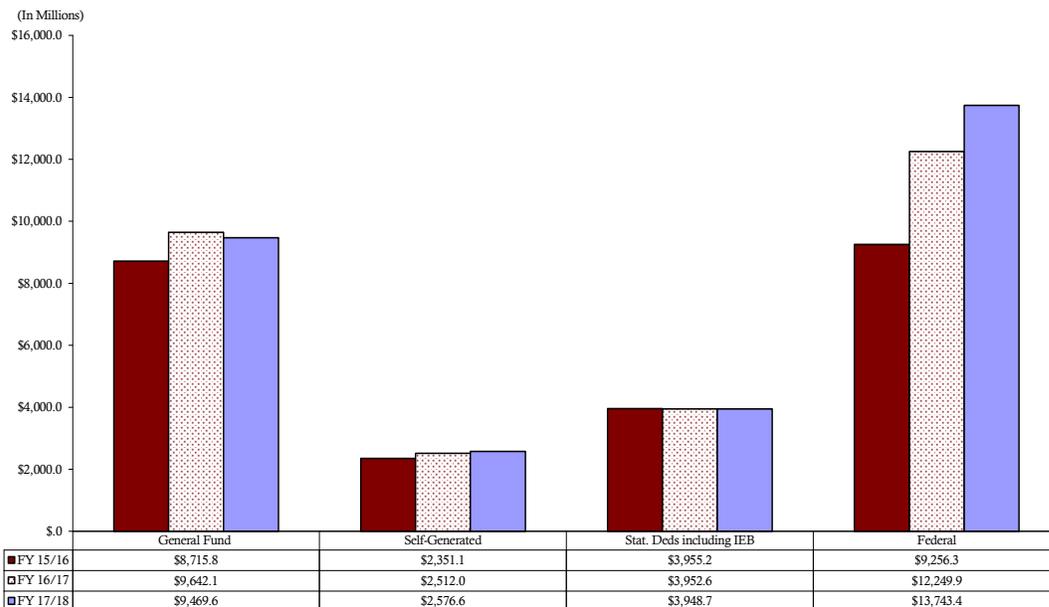


State General Fund Revenue

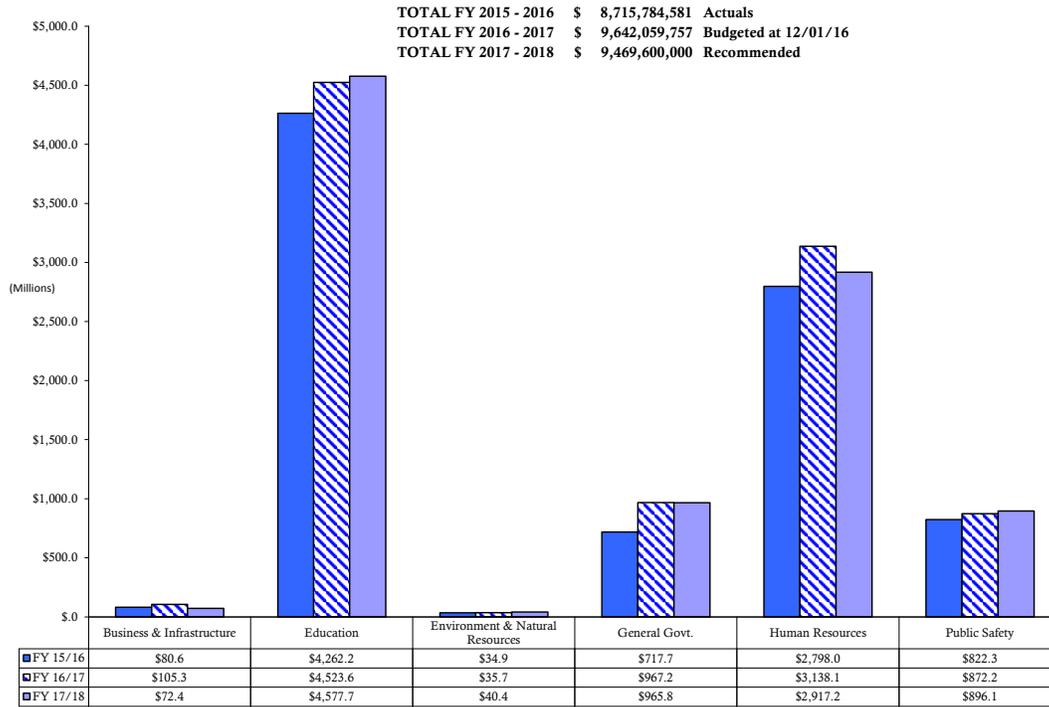


Total Means of Financing (Excluding Double Counts)

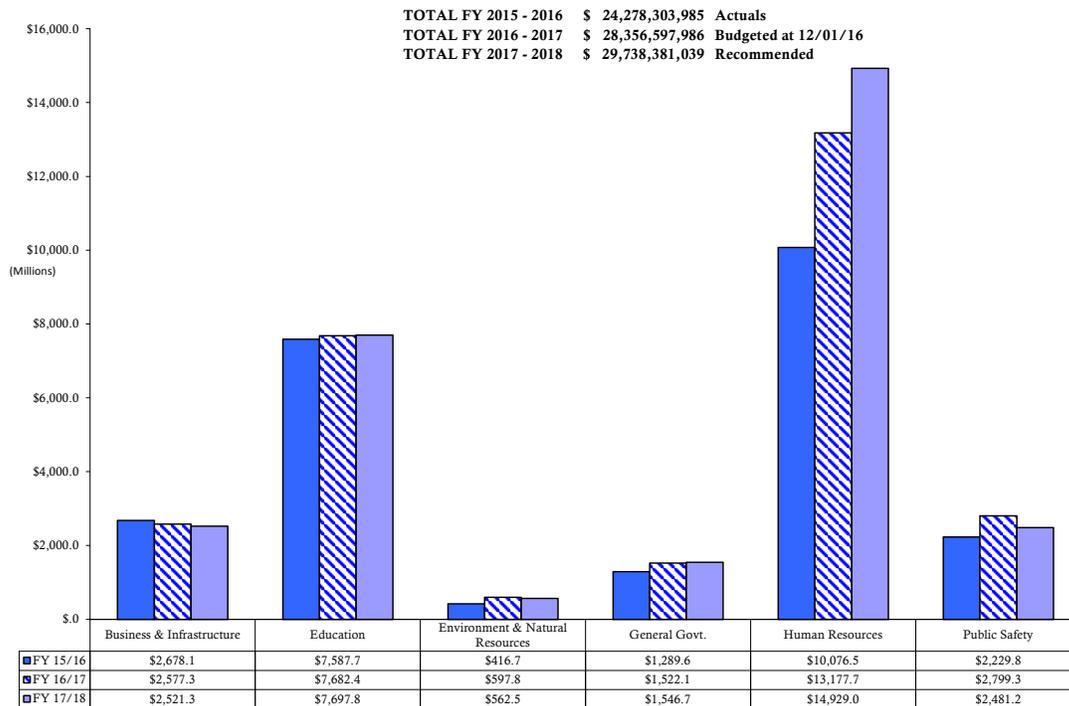
TOTAL FY 2015 - 2016 \$ 24,278,303,985 Actuals
 TOTAL FY 2016 - 2017 \$ 28,356,597,986 Budgeted at 12/01/16
 TOTAL FY 2017 - 2018 \$ 29,738,381,039 Recommended



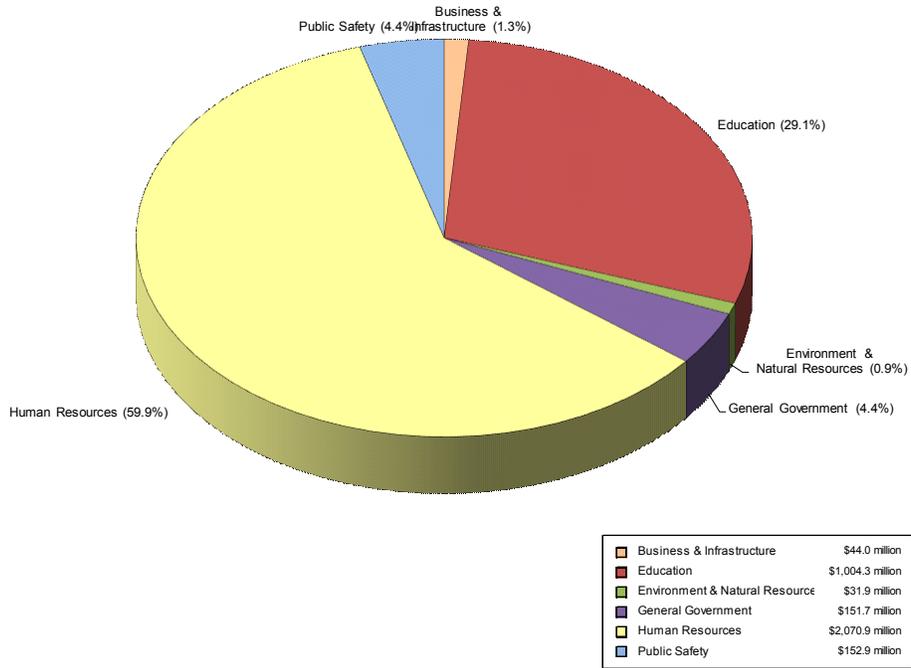
State General Fund Expenditures
(Excluding Double Counts)



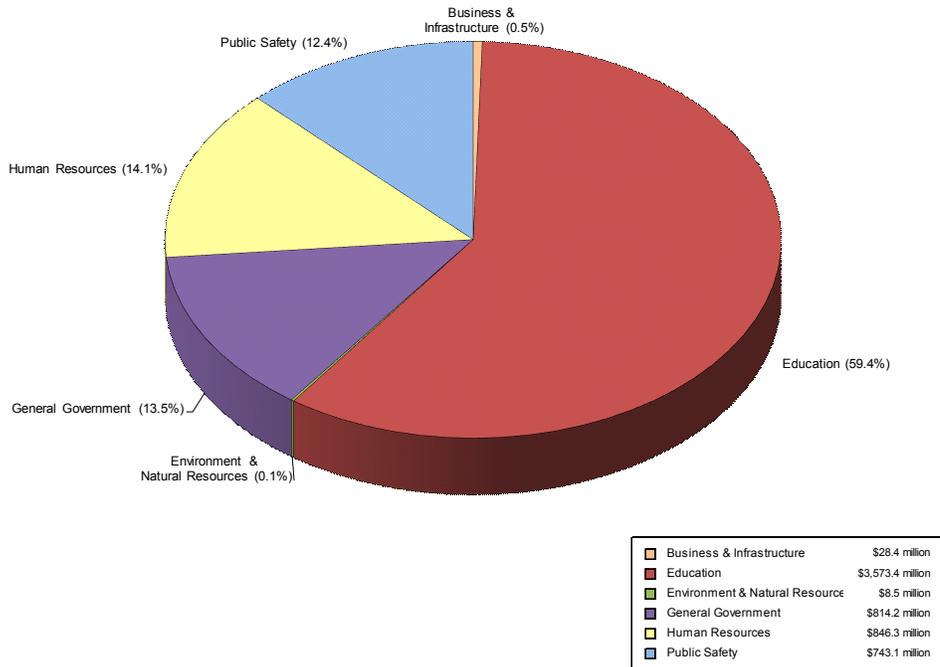
Total Expenditures
(Excluding Double Counts)



FY 2017 - 2018 Recommended Discretionary State General Fund Expenditures by Functional Area
State General Fund only
 (Totals \$3.46 billion)



FY 2017 - 2018 Recommended Non-Discretionary State General Fund Expenditures by Functional Area
State General Fund only
 (Totals \$6.01 billion)



FY 2017 - 2018 Non-Discretionary Expenditures by Category
State General Fund only
 (Totals \$6.01 billion)

