

STATE OF LOUISIANA

Means of Finance Summary

Executive Budget

| Means of Financing: | PY Actuals FY22 - 23 | Enacted FY23 - 24 | EOB as of 12/01/23 | Continuation FY24 - 25 | Recommended FY24 - 25 | Recommended Over/(Under) EOB | % Change |
|---|-------------------------|----------------------|-----------------------|---------------------------|--------------------------|------------------------------------|----------------|
| STATE GENERAL FUND (Direct) | \$5,701,543 | \$2,379,826 | \$2,379,826 | \$2,379,891 | \$2,379,891 | \$65 | 0.00% |
| STATE GENERAL FUND BY: | | | | | | | |
| INTERAGENCY TRANSFERS | \$260,000 | \$1,045,990 | \$1,045,990 | \$994,323 | \$994,323 | (\$51,667) | (4.94%) |
| FEES & SELF-GENERATED | \$22,443 | \$248,532 | \$248,532 | \$248,532 | \$248,532 | \$0 | 0% |
| STATUTORY DEDICATIONS | \$3,147,187 | \$5,219,523 | \$5,219,523 | \$5,219,523 | \$5,219,523 | \$0 | 0% |
| FEDERAL FUNDS | \$8,287,780 | \$16,284,670 | \$16,284,670 | \$16,284,670 | \$16,284,670 | \$0 | 0% |
| TOTAL MEANS OF FINANCING | \$17,418,952 | \$25,178,541 | \$25,178,541 | \$25,126,939 | \$25,126,939 | (\$51,602) | (0.20%) |
| Classified | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Unclassified | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| AUTHORIZED T.O. POSITIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| AUTHORIZED OTHER CHARGES POSITIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| NON-T.O. FTE POSITIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| POSITIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0% |

STATE OF LOUISIANA
Means of Finance Summary - Agency
Executive Budget

941 - Agriculture and Forestry - Pass Through Funds

| Means of Financing: | PY Actuals FY22 - 23 | Enacted FY23 - 24 | EOB as of 12/01/23 | Continuation FY24 - 25 | Recommended FY24 - 25 | Recommended Over/(Under) EOB | % Change |
|---|-------------------------|----------------------|-----------------------|---------------------------|--------------------------|------------------------------------|----------------|
| STATE GENERAL FUND (Direct) | \$5,701,543 | \$2,379,826 | \$2,379,826 | \$2,379,891 | \$2,379,891 | \$65 | 0.00% |
| STATE GENERAL FUND BY: | | | | | | | |
| INTERAGENCY TRANSFERS | \$260,000 | \$1,045,990 | \$1,045,990 | \$994,323 | \$994,323 | (\$51,667) | (4.94%) |
| FEES & SELF-GENERATED | \$22,443 | \$248,532 | \$248,532 | \$248,532 | \$248,532 | \$0 | 0% |
| STATUTORY DEDICATIONS | \$3,147,187 | \$5,219,523 | \$5,219,523 | \$5,219,523 | \$5,219,523 | \$0 | 0% |
| FEDERAL FUNDS | \$8,287,780 | \$16,284,670 | \$16,284,670 | \$16,284,670 | \$16,284,670 | \$0 | 0% |
| TOTAL MEANS OF FINANCING | \$17,418,952 | \$25,178,541 | \$25,178,541 | \$25,126,939 | \$25,126,939 | (\$51,602) | (0.20%) |
| Classified | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Unclassified | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| AUTHORIZED T.O. POSITIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| AUTHORIZED OTHER CHARGES POSITIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| NON-T.O. FTE POSITIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| POSITIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0% |

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

9411 - Agriculture and Forestry - Pass Through Funds

| Means of Financing: | PY Actuals FY22 - 23 | Enacted FY23 - 24 | EOB as of 12/01/23 | Continuation FY24 - 25 | Recommended FY24 - 25 | Recommended Over/(Under) EOB | % Change |
|---|-------------------------|----------------------|-----------------------|---------------------------|--------------------------|------------------------------------|----------------|
| STATE GENERAL FUND (Direct) | \$5,701,543 | \$2,379,826 | \$2,379,826 | \$2,379,891 | \$2,379,891 | \$65 | 0.00% |
| STATE GENERAL FUND BY: | | | | | | | |
| INTERAGENCY TRANSFERS | \$260,000 | \$1,045,990 | \$1,045,990 | \$994,323 | \$994,323 | (\$51,667) | (4.94%) |
| FEES & SELF-GENERATED | \$22,443 | \$248,532 | \$248,532 | \$248,532 | \$248,532 | \$0 | 0% |
| STATUTORY DEDICATIONS | \$3,147,187 | \$5,219,523 | \$5,219,523 | \$5,219,523 | \$5,219,523 | \$0 | 0% |
| FEDERAL FUNDS | \$8,287,780 | \$16,284,670 | \$16,284,670 | \$16,284,670 | \$16,284,670 | \$0 | 0% |
| TOTAL MEANS OF FINANCING | \$17,418,952 | \$25,178,541 | \$25,178,541 | \$25,126,939 | \$25,126,939 | (\$51,602) | (0.20%) |
| Classified | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Unclassified | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| AUTHORIZED T.O. POSITIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| AUTHORIZED OTHER CHARGES POSITIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| NON-T.O. FTE POSITIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| POSITIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0% |

Adjustments Report

Executive Budget

| GEN. FUND | I.A.T. | SELF-GEN. | STAT. DED. | FEDERAL | TOTAL | T.O. | DESCRIPTION |
|--------------------|------------------|------------------|--------------------|---------------------|---------------------|----------|---------------------------|
| \$2,379,826 | \$1,045,990 | \$248,532 | \$5,219,523 | \$16,284,670 | \$25,178,541 | 0 | Existing Operating Budget |
| \$65 | \$0 | \$0 | \$0 | \$0 | \$65 | 0 | Statewide Adjustments |
| \$0 | (\$51,667) | \$0 | \$0 | \$0 | (\$51,667) | 0 | Other Adjustments |
| \$2,379,891 | \$994,323 | \$248,532 | \$5,219,523 | \$16,284,670 | \$25,126,939 | 0 | Total |

Statewide Adjustments

| GEN. FUND | I.A.T. | SELF-GEN. | STAT. DED. | FEDERAL | TOTAL | T.O. | DESCRIPTION |
|-------------|------------|------------|------------|------------|-------------|----------|--------------|
| \$65 | \$0 | \$0 | \$0 | \$0 | \$65 | 0 | UPS Fees |
| \$65 | \$0 | \$0 | \$0 | \$0 | \$65 | 0 | Total |

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Other Adjustments

| GEN. FUND | I.A.T. | SELF-GEN. | STAT. DED. | FEDERAL | TOTAL | T.O. | DESCRIPTION |
|------------|-------------------|------------|------------|------------|-------------------|----------|---|
| \$0 | (\$51,667) | \$0 | \$0 | \$0 | (\$51,667) | 0 | Reduction in funds required for IAT from Department of Environmental Quality for the Lake St. Joseph Nutrient Loading Reduction through Bipartisan Infrastructure Law Gulf Hypoxia Program. The total funding request for FY 2024-2025 is being lowered to \$732,633 to more accurately reflect the amount needed to fund this project. |
| \$0 | (\$51,667) | \$0 | \$0 | \$0 | (\$51,667) | 0 | Total |

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

941 - Agriculture and Forestry - Pass Through Funds

| GEN. FUND | I.A.T. | SELF-GEN. | STAT. DED. | FEDERAL | TOTAL | T.O. | DESCRIPTION |
|--------------------|------------------|------------------|--------------------|---------------------|---------------------|----------|--|
| \$2,379,826 | \$1,045,990 | \$248,532 | \$5,219,523 | \$16,284,670 | \$25,178,541 | 0 | Existing Operating Budget as of 12/01/2023 |
| \$65 | \$0 | \$0 | \$0 | \$0 | \$65 | 0 | Statewide Adjustments |
| \$0 | (\$51,667) | \$0 | \$0 | \$0 | (\$51,667) | 0 | Other Adjustments |
| \$2,379,891 | \$994,323 | \$248,532 | \$5,219,523 | \$16,284,670 | \$25,126,939 | 0 | Total |

Statewide Adjustments

| GEN. FUND | I.A.T. | SELF-GEN. | STAT. DED. | FEDERAL | TOTAL | T.O. | DESCRIPTION |
|-------------|------------|------------|------------|------------|-------------|----------|--------------|
| \$65 | \$0 | \$0 | \$0 | \$0 | \$65 | 0 | UPS Fees |
| \$65 | \$0 | \$0 | \$0 | \$0 | \$65 | 0 | Total |

Other Adjustments

| GEN. FUND | I.A.T. | SELF-GEN. | STAT. DED. | FEDERAL | TOTAL | T.O. | DESCRIPTION |
|------------|-------------------|------------|------------|------------|-------------------|----------|---|
| \$0 | (\$51,667) | \$0 | \$0 | \$0 | (\$51,667) | 0 | Reduction in funds required for IAT from Department of Environmental Quality for the Lake St. Joseph Nutrient Loading Reduction through Bipartisan Infrastructure Law Gulf Hypoxia Program. The total funding request for FY 2024-2025 is being lowered to \$732,633 to more accurately reflect the amount needed to fund this project. |
| \$0 | (\$51,667) | \$0 | \$0 | \$0 | (\$51,667) | 0 | Total |

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

9411 - Agriculture and Forestry - Pass Through Funds

| GEN. FUND | I.A.T. | SELF-GEN. | STAT. DED. | FEDERAL | TOTAL | T.O. | DESCRIPTION |
|--------------------|------------------|------------------|--------------------|---------------------|---------------------|----------|--|
| \$2,379,826 | \$1,045,990 | \$248,532 | \$5,219,523 | \$16,284,670 | \$25,178,541 | 0 | Existing Operating Budget as of 12/01/2023 |
| \$65 | \$0 | \$0 | \$0 | \$0 | \$65 | 0 | Statewide Adjustments |
| \$0 | (\$51,667) | \$0 | \$0 | \$0 | (\$51,667) | 0 | Other Adjustments |
| \$2,379,891 | \$994,323 | \$248,532 | \$5,219,523 | \$16,284,670 | \$25,126,939 | 0 | Total |

Statewide Adjustments

| GEN. FUND | I.A.T. | SELF-GEN. | STAT. DED. | FEDERAL | TOTAL | T.O. | DESCRIPTION |
|-------------|------------|------------|------------|------------|-------------|----------|--------------|
| \$65 | \$0 | \$0 | \$0 | \$0 | \$65 | 0 | UPS Fees |
| \$65 | \$0 | \$0 | \$0 | \$0 | \$65 | 0 | Total |

Other Adjustments

| GEN. FUND | I.A.T. | SELF-GEN. | STAT. DED. | FEDERAL | TOTAL | T.O. | DESCRIPTION |
|------------|-------------------|------------|------------|------------|-------------------|----------|---|
| \$0 | (\$51,667) | \$0 | \$0 | \$0 | (\$51,667) | 0 | Reduction in funds required for IAT from Department of Environmental Quality for the Lake St. Joseph Nutrient Loading Reduction through Bipartisan Infrastructure Law Gulf Hypoxia Program. The total funding request for FY 2024-2025 is being lowered to \$732,633 to more accurately reflect the amount needed to fund this project. |
| \$0 | (\$51,667) | \$0 | \$0 | \$0 | (\$51,667) | 0 | Total |

STATE OF LOUISIANA

Line Item Expenditure Summary

Executive Budget

| Expenditures & Request: | PY Actuals FY22 - 23 | Enacted FY23 - 24 | EOB as of 12/01/23 | Continuation FY24 - 25 | Recommended FY24 - 25 | Total Executive Adjustment FY24 - 25 |
|---|-------------------------|----------------------|-----------------------|---------------------------|--------------------------|--|
| Salaries | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Compensation | \$412 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Related Benefits | (\$2,503) | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL PERSONAL SERVICES | (\$2,091) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Supplies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL OPERATING EXPENSES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PROFESSIONAL SERVICES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Charges | \$17,421,043 | \$25,178,541 | \$25,178,541 | \$25,126,939 | \$25,126,939 | (\$51,602) |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Interagency Transfers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL OTHER CHARGES | \$17,421,043 | \$25,178,541 | \$25,178,541 | \$25,126,939 | \$25,126,939 | (\$51,602) |
| Acquisitions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Major Repairs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL ACQ. & MAJOR REPAIRS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL EXPENDITURES | \$17,418,952 | \$25,178,541 | \$25,178,541 | \$25,126,939 | \$25,126,939 | (\$51,602) |
| Classified | 0 | 0 | 0 | 0 | 0 | 0 |
| Unclassified | 0 | 0 | 0 | 0 | 0 | 0 |
| AUTHORIZED T.O. POSITIONS | 0 | 0 | 0 | 0 | 0 | 0 |
| AUTHORIZED OTHER CHARGES POSITIONS | 0 | 0 | 0 | 0 | 0 | 0 |
| NON-T.O. FTE POSITIONS | 0 | 0 | 0 | 0 | 0 | 0 |
| POSITIONS | 0 | 0 | 0 | 0 | 0 | 0 |

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Executive Budget

941 - Agriculture and Forestry - Pass Through Funds

| Expenditures & Request: | PY Actuals FY22 - 23 | Enacted FY23 - 24 | EOB as of 12/01/23 | Continuation FY24 - 25 | Recommended FY24 - 25 | Total Executive Adjustment FY24 - 25 |
|---|-------------------------|----------------------|-----------------------|---------------------------|--------------------------|--|
| Salaries | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Compensation | \$412 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Related Benefits | (\$2,503) | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL PERSONAL SERVICES | (\$2,091) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Supplies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL OPERATING EXPENSES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PROFESSIONAL SERVICES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Charges | \$17,421,043 | \$25,178,541 | \$25,178,541 | \$25,126,939 | \$25,126,939 | (\$51,602) |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Interagency Transfers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL OTHER CHARGES | \$17,421,043 | \$25,178,541 | \$25,178,541 | \$25,126,939 | \$25,126,939 | (\$51,602) |
| Acquisitions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Major Repairs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL ACQ. & MAJOR REPAIRS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL EXPENDITURES | \$17,418,952 | \$25,178,541 | \$25,178,541 | \$25,126,939 | \$25,126,939 | (\$51,602) |
| Classified | 0 | 0 | 0 | 0 | 0 | 0 |
| Unclassified | 0 | 0 | 0 | 0 | 0 | 0 |
| AUTHORIZED T.O. POSITIONS | 0 | 0 | 0 | 0 | 0 | 0 |
| AUTHORIZED OTHER CHARGES POSITIONS | 0 | 0 | 0 | 0 | 0 | 0 |
| NON-T.O. FTE POSITIONS | 0 | 0 | 0 | 0 | 0 | 0 |
| POSITIONS | 0 | 0 | 0 | 0 | 0 | 0 |

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

9411 - Agriculture and Forestry - Pass Through Funds

| Expenditures & Request: | PY Actuals FY22 - 23 | Enacted FY23 - 24 | EOB as of 12/01/23 | Continuation FY24 - 25 | Recommended FY24 - 25 | Total Executive Adjustment FY24 - 25 |
|---|-------------------------|----------------------|-----------------------|---------------------------|--------------------------|--|
| Salaries | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Compensation | \$412 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Related Benefits | (\$2,503) | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL PERSONAL SERVICES | (\$2,091) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Supplies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL OPERATING EXPENSES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PROFESSIONAL SERVICES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Charges | \$17,421,043 | \$25,178,541 | \$25,178,541 | \$25,126,939 | \$25,126,939 | (\$51,602) |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Interagency Transfers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL OTHER CHARGES | \$17,421,043 | \$25,178,541 | \$25,178,541 | \$25,126,939 | \$25,126,939 | (\$51,602) |
| Acquisitions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Major Repairs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL ACQ. & MAJOR REPAIRS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL EXPENDITURES | \$17,418,952 | \$25,178,541 | \$25,178,541 | \$25,126,939 | \$25,126,939 | (\$51,602) |
| Classified | 0 | 0 | 0 | 0 | 0 | 0 |
| Unclassified | 0 | 0 | 0 | 0 | 0 | 0 |
| AUTHORIZED T.O. POSITIONS | 0 | 0 | 0 | 0 | 0 | 0 |
| AUTHORIZED OTHER CHARGES POSITIONS | 0 | 0 | 0 | 0 | 0 | 0 |
| NON-T.O. FTE POSITIONS | 0 | 0 | 0 | 0 | 0 | 0 |
| POSITIONS | 0 | 0 | 0 | 0 | 0 | 0 |

Statutory Dedication and Fund Account Summary

Executive Budget

| Fees and Self Generated | PY Actuals FY22 - 23 | Enacted FY23 - 24 | EOB as of 12/01/23 | Continuation FY24 - 25 | Recommended FY24 - 25 | Total Executive Adjustment FY24 - 25 |
|---|-------------------------|----------------------|-----------------------|---------------------------|--------------------------|--|
| Fees & Self-generated | \$22,443 | \$248,532 | \$248,532 | \$248,532 | \$248,532 | \$0 |
| Total: | \$22,443 | \$248,532 | \$248,532 | \$248,532 | \$248,532 | \$0 |
| Statutory Dedications | PY Actuals FY22 - 23 | Enacted FY23 - 24 | EOB as of 12/01/23 | Continuation FY24 - 25 | Recommended FY24 - 25 | Total Executive Adjustment FY24 - 25 |
| LA Agricultural Finance Authority Fund | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$0 |
| Ag. Commodity Commission Self-Insurance | \$0 | \$266,001 | \$266,001 | \$266,001 | \$266,001 | \$0 |
| Forestry Productivity Fund | \$2,947,187 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$0 |
| Grain and Cotton Indemnity Fund | \$0 | \$753,522 | \$753,522 | \$753,522 | \$753,522 | \$0 |
| Total: | \$3,147,187 | \$5,219,523 | \$5,219,523 | \$5,219,523 | \$5,219,523 | \$0 |

Statutory Dedication and Fund Account Summary - Agency

Executive Budget

941 - Agriculture and Forestry - Pass Through Funds

| Fees and Self Generated | PY Actuals 22 - 23 | Enacted 23 - 24 | Existing Operating Budget as of 12/01/23 | Continuation 24 - 25 | Recommended 24 - 25 | Total Executive Adjustment 24 - 25 |
|---|---------------------------------|------------------------------|---|-----------------------------------|----------------------------------|---|
| Fees & Self-generated | \$22,443 | \$248,532 | \$248,532 | \$248,532 | \$248,532 | \$0 |
| Total: | \$22,443 | \$248,532 | \$248,532 | \$248,532 | \$248,532 | \$0 |
| Statutory Dedications | PY Actuals FY22 - 23 | Enacted FY23 - 24 | EOB as of 12/01/23 | Continuation FY24 - 25 | Recommended FY24 - 25 | Total Executive Adjustment FY24 - 25 |
| LA Agricultural Finance Authority Fund | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$0 |
| Ag. Commodity Commission Self-Insurance | \$0 | \$266,001 | \$266,001 | \$266,001 | \$266,001 | \$0 |
| Forestry Productivity Fund | \$2,947,187 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$0 |
| Grain and Cotton Indemnity Fund | \$0 | \$753,522 | \$753,522 | \$753,522 | \$753,522 | \$0 |
| Total: | \$3,147,187 | \$5,219,523 | \$5,219,523 | \$5,219,523 | \$5,219,523 | \$0 |

Statutory Dedication and Fund Account Summary - Program

Executive Budget

9411 - Agriculture and Forestry - Pass Through Funds

| Fees and Self Generated | PY Actuals 22 - 23 | Enacted 23 - 24 | Existing Operating Budget as of 12/01/23 | Continuation 24 - 25 | Recommended 24 - 25 | Total Executive Adjustment 24 - 25 |
|---|-------------------------|----------------------|---|---------------------------|--------------------------|--|
| Fees & Self-generated | \$22,443 | \$248,532 | \$248,532 | \$248,532 | \$248,532 | \$0 |
| Total: | \$22,443 | \$248,532 | \$248,532 | \$248,532 | \$248,532 | \$0 |
| Statutory Dedications | PY Actuals FY22 - 23 | Enacted FY23 - 24 | EOB as of 12/01/23 | Continuation FY24 - 25 | Recommended FY24 - 25 | Total Executive Adjustment FY24 - 25 |
| LA Agricultural Finance Authority Fund | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$0 |
| Ag. Commodity Commission Self-Insurance | \$0 | \$266,001 | \$266,001 | \$266,001 | \$266,001 | \$0 |
| Forestry Productivity Fund | \$2,947,187 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$0 |
| Grain and Cotton Indemnity Fund | \$0 | \$753,522 | \$753,522 | \$753,522 | \$753,522 | \$0 |
| Total: | \$3,147,187 | \$5,219,523 | \$5,219,523 | \$5,219,523 | \$5,219,523 | \$0 |