

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$76,077,475	\$66,924,019	\$66,924,019	\$56,950,757	\$71,677,935	\$4,753,916	7.10%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$4,347,563	\$4,476,791	\$4,476,791	\$4,476,791	\$4,476,791	\$0	0%
FEES & SELF-GENERATED	\$110,913,648	\$112,289,046	\$112,289,046	\$115,574,795	\$116,289,046	\$4,000,000	3.56%
STATUTORY DEDICATIONS	\$12,635,622	\$4,611,400	\$4,611,400	\$4,558,246	\$4,671,737	\$60,337	1.31%
FEDERAL FUNDS	\$4,696,042	\$3,654,209	\$3,654,209	\$3,654,209	\$3,654,209	\$0	0%
TOTAL MEANS OF FINANCING	\$208,670,350	\$191,955,465	\$191,955,465	\$185,214,798	\$200,769,718	\$8,814,253	4.59%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

615 - Southern University System

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$76,077,475	\$66,924,019	\$66,924,019	\$56,950,757	\$71,677,935	\$4,753,916	7.10%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$4,347,563	\$4,476,791	\$4,476,791	\$4,476,791	\$4,476,791	\$0	0%
FEES & SELF-GENERATED	\$110,913,648	\$112,289,046	\$112,289,046	\$115,574,795	\$116,289,046	\$4,000,000	3.56%
STATUTORY DEDICATIONS	\$12,635,622	\$4,611,400	\$4,611,400	\$4,558,246	\$4,671,737	\$60,337	1.31%
FEDERAL FUNDS	\$4,696,042	\$3,654,209	\$3,654,209	\$3,654,209	\$3,654,209	\$0	0%
TOTAL MEANS OF FINANCING	\$208,670,350	\$191,955,465	\$191,955,465	\$185,214,798	\$200,769,718	\$8,814,253	4.59%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6151 - Southern University Board of Supervisors

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$4,163,212	\$4,065,380	\$4,065,380	\$4,114,386	\$8,292,952	\$4,227,572	103.99%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$4,163,212	\$4,065,380	\$4,065,380	\$4,114,386	\$8,292,952	\$4,227,572	103.99%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6152 - Southern Univ-Agricultural & Mechanical College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$34,799,563	\$25,730,701	\$25,730,701	\$26,094,578	\$27,001,282	\$1,270,581	4.94%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$4,347,563	\$4,476,791	\$4,476,791	\$4,476,791	\$4,476,791	\$0	0%
FEES & SELF-GENERATED	\$72,151,586	\$73,543,866	\$73,543,866	\$76,671,400	\$77,543,866	\$4,000,000	5.44%
STATUTORY DEDICATIONS	\$6,449,714	\$1,847,009	\$1,847,009	\$1,809,389	\$1,889,755	\$42,746	2.31%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$117,748,426	\$105,598,367	\$105,598,367	\$109,052,158	\$110,911,694	\$5,313,327	5.03%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6153 - Southern University - Law Center

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$8,762,093	\$7,472,825	\$7,472,825	\$4,861,909	\$6,769,317	(\$703,508)	(9.41%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$18,474,952	\$17,580,329	\$17,580,329	\$17,654,425	\$17,580,329	\$0	0%
STATUTORY DEDICATIONS	\$189,750	\$199,674	\$199,674	\$196,050	\$203,316	\$3,642	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$27,426,795	\$25,252,828	\$25,252,828	\$22,712,384	\$24,552,962	(\$699,866)	(2.77%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6154 - Southern University - New Orleans

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$9,170,946	\$12,616,982	\$12,616,982	\$7,844,143	\$12,678,373	\$61,391	0.49%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$10,997,255	\$11,880,901	\$11,880,901	\$11,934,928	\$11,880,901	\$0	0%
STATUTORY DEDICATIONS	\$3,816,265	\$572,798	\$572,798	\$563,310	\$582,335	\$9,537	1.66%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$23,984,466	\$25,070,681	\$25,070,681	\$20,342,381	\$25,141,609	\$70,928	0.28%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6155 - Southern University - Shreveport

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$7,388,605	\$7,047,725	\$7,047,725	\$6,560,014	\$7,520,700	\$472,975	6.71%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$9,289,855	\$9,283,950	\$9,283,950	\$9,314,042	\$9,283,950	\$0	0%
STATUTORY DEDICATIONS	\$377,811	\$187,112	\$187,112	\$183,716	\$190,525	\$3,413	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$17,056,271	\$16,518,787	\$16,518,787	\$16,057,772	\$16,995,175	\$476,388	2.88%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6156 - SU Agricultural Research & Extension Center

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$11,793,056	\$9,990,406	\$9,990,406	\$7,475,727	\$9,415,311	(\$575,095)	(5.76%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$1,802,082	\$1,804,807	\$1,804,807	\$1,805,781	\$1,805,806	\$999	0.06%
FEDERAL FUNDS	\$4,696,042	\$3,654,209	\$3,654,209	\$3,654,209	\$3,654,209	\$0	0%
TOTAL MEANS OF FINANCING	\$18,291,180	\$15,449,422	\$15,449,422	\$12,935,717	\$14,875,326	(\$574,096)	(3.72%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$66,924,019	\$4,476,791	\$112,289,046	\$4,611,400	\$3,654,209	\$191,955,465	0	Existing Operating Budget
(\$407,088)	\$0	\$0	\$0	\$0	(\$407,088)	0	Statewide Adjustments
(\$10,500,000)	\$0	\$0	\$0	\$0	(\$10,500,000)	0	Non-Recurring Other
\$15,661,004	\$0	\$4,000,000	\$60,337	\$0	\$19,721,341	0	Other Adjustments
\$71,677,935	\$4,476,791	\$116,289,046	\$4,671,737	\$3,654,209	\$200,769,718	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$407,088)	\$0	\$0	\$0	\$0	(\$407,088)	0	Reduction in accordance with Preamble Section 19 in HB 1 of the 2026 Regular Legislative Session.
(\$407,088)	\$0	\$0	\$0	\$0	(\$407,088)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Agricultural Research & Extension Center for operational expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Law Center for operational expenses.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for evening and weekend college.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for operational expenses.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Shreveport for operational expenses.
(\$10,500,000)	\$0	\$0	\$0	\$0	(\$10,500,000)	0	Total

STATE OF LOUISIANA

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Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	0	Adjusts Fees and Self-generated budget authority to Southern University - Agricultural & Mechanical College due to changes in enrollment and fees.
\$0	\$0	\$0	\$9,380	\$0	\$9,380	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Southern University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$50,957	\$0	\$50,957	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$58,085,023	\$0	\$0	\$0	\$0	\$58,085,023	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Southern University - Law Center for operating expenditures.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Southern University - New Orleans for evening and weekend college.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to Southern University - New Orleans for operating expenses.
\$295,000	\$0	\$0	\$0	\$0	\$295,000	0	Provides funding outside of the higher education formula to Southern University - Shreveport for operating expenses relating to the Mobile Health Unit.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding outside of the higher education formula to Southern University - Shreveport for workforce training and development programs.
\$2,905,000	\$0	\$0	\$0	\$0	\$2,905,000	0	Provides funding outside of the higher education formula to Southern University System Board of Supervisors for operating expenses.

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	0	Provides funding outside of the higher education formula to Southern University System Board of Supervisors for the Southern University System utility master plan.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to the Southern University - Agricultural Research & Extension Center for operating expenses.
(\$56,424,019)	\$0	\$0	\$0	\$0	(\$56,424,019)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$15,661,004	\$0	\$4,000,000	\$60,337	\$0	\$19,721,341	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

615 - Southern University System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$66,924,019	\$4,476,791	\$112,289,046	\$4,611,400	\$3,654,209	\$191,955,465	0	Existing Operating Budget as of 12/01/2025
(\$407,088)	\$0	\$0	\$0	\$0	(\$407,088)	0	Statewide Adjustments
(\$10,500,000)	\$0	\$0	\$0	\$0	(\$10,500,000)	0	Non-Recurring Other
\$15,661,004	\$0	\$4,000,000	\$60,337	\$0	\$19,721,341	0	Other Adjustments
\$71,677,935	\$4,476,791	\$116,289,046	\$4,671,737	\$3,654,209	\$200,769,718	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$407,088)	\$0	\$0	\$0	\$0	(\$407,088)	0	Reduction in accordance with Preamble Section 19 in HB 1 of the 2026 Regular Legislative Session.
(\$407,088)	\$0	\$0	\$0	\$0	(\$407,088)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Agricultural Research & Extension Center for operational expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Law Center for operational expenses.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for evening and weekend college.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for operational expenses.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Shreveport for operational expenses.
(\$10,500,000)	\$0	\$0	\$0	\$0	(\$10,500,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
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STATE OF LOUISIANA
Adjustments Report - Agency
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615 - Southern University System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	0	Adjusts Fees and Self-generated budget authority to Southern University - Agricultural & Mechanical College due to changes in enrollment and fees.
\$0	\$0	\$0	\$9,380	\$0	\$9,380	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Southern University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$50,957	\$0	\$50,957	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$58,085,023	\$0	\$0	\$0	\$0	\$58,085,023	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Southern University - Law Center for operating expenditures.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Southern University - New Orleans for evening and weekend college.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to Southern University - New Orleans for operating expenses.
\$295,000	\$0	\$0	\$0	\$0	\$295,000	0	Provides funding outside of the higher education formula to Southern University - Shreveport for operating expenses relating to the Mobile Health Unit.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding outside of the higher education formula to Southern University - Shreveport for workforce training and development programs.

615 - Southern University System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,905,000	\$0	\$0	\$0	\$0	\$2,905,000	0	Provides funding outside of the higher education formula to Southern University System Board of Supervisors for operating expenses.
\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	0	Provides funding outside of the higher education formula to Southern University System Board of Supervisors for the Southern University System utility master plan.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to the Southern University - Agricultural Research & Extension Center for operating expenses.
(\$56,424,019)	\$0	\$0	\$0	\$0	(\$56,424,019)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$15,661,004	\$0	\$4,000,000	\$60,337	\$0	\$19,721,341	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6151 - Southern University Board of Supervisors

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,065,380	\$0	\$0	\$0	\$0	\$4,065,380	0	Existing Operating Budget as of 12/01/2025
(\$4,467)	\$0	\$0	\$0	\$0	(\$4,467)	0	Statewide Adjustments
\$4,232,039	\$0	\$0	\$0	\$0	\$4,232,039	0	Other Adjustments
\$8,292,952	\$0	\$0	\$0	\$0	\$8,292,952	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,467)	\$0	\$0	\$0	\$0	(\$4,467)	0	Reduction in accordance with Preamble Section 19 in HB 1 of the 2026 Regular Legislative Session.
(\$4,467)	\$0	\$0	\$0	\$0	(\$4,467)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,092,419	\$0	\$0	\$0	\$0	\$4,092,419	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$2,905,000	\$0	\$0	\$0	\$0	\$2,905,000	0	Provides funding outside of the higher education formula to Southern University System Board of Supervisors for operating expenses.
\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	0	Provides funding outside of the higher education formula to Southern University System Board of Supervisors for the Southern University System utility master plan.
(\$4,065,380)	\$0	\$0	\$0	\$0	(\$4,065,380)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$4,232,039	\$0	\$0	\$0	\$0	\$4,232,039	0	Total

6152 - Southern Univ-Agricultural & Mechanical College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$25,730,701	\$4,476,791	\$73,543,866	\$1,847,009	\$0	\$105,598,367	0	Existing Operating Budget as of 12/01/2025
(\$260,464)	\$0	\$0	\$0	\$0	(\$260,464)	0	Statewide Adjustments
\$1,531,045	\$0	\$4,000,000	\$42,746	\$0	\$5,573,791	0	Other Adjustments
\$27,001,282	\$4,476,791	\$77,543,866	\$1,889,755	\$0	\$110,911,694	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$260,464)	\$0	\$0	\$0	\$0	(\$260,464)	0	Reduction in accordance with Preamble Section 19 in HB 1 of the 2026 Regular Legislative Session.
(\$260,464)	\$0	\$0	\$0	\$0	(\$260,464)	0	Total

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6152 - Southern Univ-Agricultural & Mechanical College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	0	Adjusts Fees and Self-generated budget authority to Southern University - Agricultural & Mechanical College due to changes in enrollment and fees.
\$0	\$0	\$0	\$9,380	\$0	\$9,380	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Southern University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$33,366	\$0	\$33,366	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$27,261,746	\$0	\$0	\$0	\$0	\$27,261,746	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$25,730,701)	\$0	\$0	\$0	\$0	(\$25,730,701)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,531,045	\$0	\$4,000,000	\$42,746	\$0	\$5,573,791	0	Total

6153 - Southern University - Law Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,472,825	\$0	\$17,580,329	\$199,674	\$0	\$25,252,828	0	Existing Operating Budget as of 12/01/2025
(\$61,097)	\$0	\$0	\$0	\$0	(\$61,097)	0	Statewide Adjustments
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-Recurring Other
\$1,857,589	\$0	\$0	\$3,642	\$0	\$1,861,231	0	Other Adjustments
\$6,769,317	\$0	\$17,580,329	\$203,316	\$0	\$24,552,962	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$61,097)	\$0	\$0	\$0	\$0	(\$61,097)	0	Reduction in accordance with Preamble Section 19 in HB 1 of the 2026 Regular Legislative Session.
(\$61,097)	\$0	\$0	\$0	\$0	(\$61,097)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Law Center for operational expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Total

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6153 - Southern University - Law Center

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$3,642	\$0	\$3,642	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$4,830,414	\$0	\$0	\$0	\$0	\$4,830,414	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Southern University - Law Center for operating expenditures.
(\$4,972,825)	\$0	\$0	\$0	\$0	(\$4,972,825)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,857,589	\$0	\$0	\$3,642	\$0	\$1,861,231	0	Total

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6154 - Southern University - New Orleans

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$12,616,982	\$0	\$11,880,901	\$572,798	\$0	\$25,070,681	0	Existing Operating Budget as of 12/01/2025
(\$26,196)	\$0	\$0	\$0	\$0	(\$26,196)	0	Statewide Adjustments
(\$5,000,000)	\$0	\$0	\$0	\$0	(\$5,000,000)	0	Non-Recurring Other
\$5,087,587	\$0	\$0	\$9,537	\$0	\$5,097,124	0	Other Adjustments
\$12,678,373	\$0	\$11,880,901	\$582,335	\$0	\$25,141,609	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$26,196)	\$0	\$0	\$0	\$0	(\$26,196)	0	Reduction in accordance with Preamble Section 19 in HB 1 of the 2026 Regular Legislative Session.
(\$26,196)	\$0	\$0	\$0	\$0	(\$26,196)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for evening and weekend college.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for operational expenses.
(\$5,000,000)	\$0	\$0	\$0	\$0	(\$5,000,000)	0	Total

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6154 - Southern University - New Orleans

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$9,537	\$0	\$9,537	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$7,704,569	\$0	\$0	\$0	\$0	\$7,704,569	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Southern University - New Orleans for evening and weekend college.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to Southern University - New Orleans for operating expenses.
(\$7,616,982)	\$0	\$0	\$0	\$0	(\$7,616,982)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$5,087,587	\$0	\$0	\$9,537	\$0	\$5,097,124	0	Total

6155 - Southern University - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,047,725	\$0	\$9,283,950	\$187,112	\$0	\$16,518,787	0	Existing Operating Budget as of 12/01/2025
(\$32,492)	\$0	\$0	\$0	\$0	(\$32,492)	0	Statewide Adjustments
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-Recurring Other
\$1,005,467	\$0	\$0	\$3,413	\$0	\$1,008,880	0	Other Adjustments
\$7,520,700	\$0	\$9,283,950	\$190,525	\$0	\$16,995,175	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$32,492)	\$0	\$0	\$0	\$0	(\$32,492)	0	Reduction in accordance with Preamble Section 19 in HB 1 of the 2026 Regular Legislative Session.
(\$32,492)	\$0	\$0	\$0	\$0	(\$32,492)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Shreveport for operational expenses.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Total

STATE OF LOUISIANA

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Enacted

6155 - Southern University - Shreveport

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$3,413	\$0	\$3,413	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$6,758,192	\$0	\$0	\$0	\$0	\$6,758,192	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$295,000	\$0	\$0	\$0	\$0	\$295,000	0	Provides funding outside of the higher education formula to Southern University - Shreveport for operating expenses relating to the Mobile Health Unit.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding outside of the higher education formula to Southern University - Shreveport for workforce training and development programs.
(\$6,547,725)	\$0	\$0	\$0	\$0	(\$6,547,725)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,005,467	\$0	\$0	\$3,413	\$0	\$1,008,880	0	Total

6156 - SU Agricultural Research & Extension Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$9,990,406	\$0	\$0	\$1,804,807	\$3,654,209	\$15,449,422	0	Existing Operating Budget as of 12/01/2025
(\$22,372)	\$0	\$0	\$0	\$0	(\$22,372)	0	Statewide Adjustments
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-Recurring Other
\$1,947,277	\$0	\$0	\$999	\$0	\$1,948,276	0	Other Adjustments
\$9,415,311	\$0	\$0	\$1,805,806	\$3,654,209	\$14,875,326	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$22,372)	\$0	\$0	\$0	\$0	(\$22,372)	0	Reduction in accordance with Preamble Section 19 in HB 1 of the 2026 Regular Legislative Session.
(\$22,372)	\$0	\$0	\$0	\$0	(\$22,372)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Agricultural Research & Extension Center for operational expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Total

6156 - SU Agricultural Research & Extension Center

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$999	\$0	\$999	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$7,437,683	\$0	\$0	\$0	\$0	\$7,437,683	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to the Southern University - Agricultural Research & Extension Center for operating expenses.
(\$7,490,406)	\$0	\$0	\$0	\$0	(\$7,490,406)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,947,277	\$0	\$0	\$999	\$0	\$1,948,276	0	Total

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$98,114,173	\$0	\$94,890,052	\$92,385,717	\$0	(\$94,890,052)
Other Compensation	\$302,464	\$0	\$334,904	\$334,904	\$0	(\$334,904)
Related Benefits	\$38,220,991	\$0	\$36,843,198	\$34,735,608	\$0	(\$36,843,198)
TOTAL PERSONAL SERVICES	\$136,637,628	\$0	\$132,068,154	\$127,456,229	\$0	(\$132,068,154)
Travel	\$1,282,446	\$0	\$1,231,019	\$1,264,750	\$0	(\$1,231,019)
Operating Services	\$22,565,442	\$0	\$18,592,147	\$16,596,651	\$0	(\$18,592,147)
Supplies	\$2,932,460	\$0	\$2,039,515	\$2,095,397	\$0	(\$2,039,515)
TOTAL OPERATING EXPENSES	\$26,780,348	\$0	\$21,862,681	\$19,956,798	\$0	(\$21,862,681)
PROFESSIONAL SERVICES	\$2,796,292	\$0	\$2,187,801	\$2,247,748	\$0	(\$2,187,801)
Other Charges	\$31,311,060	\$191,955,465	\$26,234,941	\$26,834,941	\$200,769,718	\$174,534,777
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$7,223,359	\$0	\$7,639,707	\$7,356,901	\$0	(\$7,639,707)
TOTAL OTHER CHARGES	\$38,534,419	\$191,955,465	\$33,874,648	\$34,191,842	\$200,769,718	\$166,895,070
Acquisitions	\$2,021,789	\$0	\$890,181	\$890,181	\$0	(\$890,181)
Major Repairs	\$1,899,874	\$0	\$1,072,000	\$472,000	\$0	(\$1,072,000)
TOTAL ACQ. & MAJOR REPAIRS	\$3,921,663	\$0	\$1,962,181	\$1,362,181	\$0	(\$1,962,181)
TOTAL EXPENDITURES	\$208,670,350	\$191,955,465	\$191,955,465	\$185,214,798	\$200,769,718	\$8,814,253
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

615 - Southern University System

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$98,114,173	\$0	\$94,890,052	\$92,385,717	\$0	(\$94,890,052)
Other Compensation	\$302,464	\$0	\$334,904	\$334,904	\$0	(\$334,904)
Related Benefits	\$38,220,991	\$0	\$36,843,198	\$34,735,608	\$0	(\$36,843,198)
TOTAL PERSONAL SERVICES	\$136,637,628	\$0	\$132,068,154	\$127,456,229	\$0	(\$132,068,154)
Travel	\$1,282,446	\$0	\$1,231,019	\$1,264,750	\$0	(\$1,231,019)
Operating Services	\$22,565,442	\$0	\$18,592,147	\$16,596,651	\$0	(\$18,592,147)
Supplies	\$2,932,460	\$0	\$2,039,515	\$2,095,397	\$0	(\$2,039,515)
TOTAL OPERATING EXPENSES	\$26,780,348	\$0	\$21,862,681	\$19,956,798	\$0	(\$21,862,681)
PROFESSIONAL SERVICES	\$2,796,292	\$0	\$2,187,801	\$2,247,748	\$0	(\$2,187,801)
Other Charges	\$31,311,060	\$191,955,465	\$26,234,941	\$26,834,941	\$200,769,718	\$174,534,777
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$7,223,359	\$0	\$7,639,707	\$7,356,901	\$0	(\$7,639,707)
TOTAL OTHER CHARGES	\$38,534,419	\$191,955,465	\$33,874,648	\$34,191,842	\$200,769,718	\$166,895,070
Acquisitions	\$2,021,789	\$0	\$890,181	\$890,181	\$0	(\$890,181)
Major Repairs	\$1,899,874	\$0	\$1,072,000	\$472,000	\$0	(\$1,072,000)
TOTAL ACQ. & MAJOR REPAIRS	\$3,921,663	\$0	\$1,962,181	\$1,362,181	\$0	(\$1,962,181)
TOTAL EXPENDITURES	\$208,670,350	\$191,955,465	\$191,955,465	\$185,214,798	\$200,769,718	\$8,814,253
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 6/30/26

Enacted

6151 - Southern University Board of Supervisors

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$2,544,962	\$0	\$1,897,962	\$1,897,962	\$0	(\$1,897,962)
Other Compensation	\$51,996	\$0	\$52,000	\$52,000	\$0	(\$52,000)
Related Benefits	\$916,289	\$0	\$681,429	\$668,836	\$0	(\$681,429)
TOTAL PERSONAL SERVICES	\$3,513,247	\$0	\$2,631,391	\$2,618,798	\$0	(\$2,631,391)
Travel	\$230,606	\$0	\$260,000	\$267,124	\$0	(\$260,000)
Operating Services	\$144,626	\$0	\$301,700	\$309,967	\$0	(\$301,700)
Supplies	\$69,505	\$0	\$113,000	\$116,096	\$0	(\$113,000)
TOTAL OPERATING EXPENSES	\$444,737	\$0	\$674,700	\$693,187	\$0	(\$674,700)
PROFESSIONAL SERVICES	\$58,959	\$0	\$127,000	\$130,480	\$0	(\$127,000)
Other Charges	\$120,806	\$4,065,380	\$502,534	\$502,534	\$8,292,952	\$7,790,418
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$64,255	\$103,887	\$0	(\$64,255)
TOTAL OTHER CHARGES	\$120,806	\$4,065,380	\$566,789	\$606,421	\$8,292,952	\$7,726,163
Acquisitions	\$25,463	\$0	\$65,500	\$65,500	\$0	(\$65,500)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$25,463	\$0	\$65,500	\$65,500	\$0	(\$65,500)
TOTAL EXPENDITURES	\$4,163,212	\$4,065,380	\$4,065,380	\$4,114,386	\$8,292,952	\$4,227,572
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 6/30/26

Enacted

6152 - Southern Univ-Agricultural & Mechanical College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$51,609,941	\$0	\$50,211,313	\$50,603,029	\$0	(\$50,211,313)
Other Compensation	\$107,679	\$0	\$201,377	\$201,377	\$0	(\$201,377)
Related Benefits	\$20,658,010	\$0	\$20,288,885	\$20,298,570	\$0	(\$20,288,885)
TOTAL PERSONAL SERVICES	\$72,375,630	\$0	\$70,701,575	\$71,102,976	\$0	(\$70,701,575)
Travel	\$326,820	\$0	\$337,570	\$346,820	\$0	(\$337,570)
Operating Services	\$12,615,564	\$0	\$8,341,651	\$8,565,291	\$0	(\$8,341,651)
Supplies	\$1,401,903	\$0	\$835,411	\$858,301	\$0	(\$835,411)
TOTAL OPERATING EXPENSES	\$14,344,287	\$0	\$9,514,632	\$9,770,412	\$0	(\$9,514,632)
PROFESSIONAL SERVICES	\$1,440,399	\$0	\$1,101,480	\$1,131,661	\$0	(\$1,101,480)
Other Charges	\$24,992,876	\$105,598,367	\$19,028,355	\$22,028,355	\$110,911,694	\$91,883,339
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$4,099,759	\$0	\$4,990,644	\$4,757,073	\$0	(\$4,990,644)
TOTAL OTHER CHARGES	\$29,092,635	\$105,598,367	\$24,018,999	\$26,785,428	\$110,911,694	\$86,892,695
Acquisitions	\$483,476	\$0	\$199,681	\$199,681	\$0	(\$199,681)
Major Repairs	\$11,999	\$0	\$62,000	\$62,000	\$0	(\$62,000)
TOTAL ACQ. & MAJOR REPAIRS	\$495,475	\$0	\$261,681	\$261,681	\$0	(\$261,681)
TOTAL EXPENDITURES	\$117,748,426	\$105,598,367	\$105,598,367	\$109,052,158	\$110,911,694	\$5,313,327
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 6/30/26

Enacted

6153 - Southern University - Law Center

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$16,787,889	\$0	\$13,498,499	\$12,497,684	\$0	(\$13,498,499)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$5,887,718	\$0	\$4,764,583	\$3,662,916	\$0	(\$4,764,583)
TOTAL PERSONAL SERVICES	\$22,675,607	\$0	\$18,263,082	\$16,160,600	\$0	(\$18,263,082)
Travel	\$333,313	\$0	\$400,000	\$410,960	\$0	(\$400,000)
Operating Services	\$2,220,565	\$0	\$2,696,479	\$2,770,363	\$0	(\$2,696,479)
Supplies	\$240,931	\$0	\$257,165	\$264,212	\$0	(\$257,165)
TOTAL OPERATING EXPENSES	\$2,794,809	\$0	\$3,353,644	\$3,445,535	\$0	(\$3,353,644)
PROFESSIONAL SERVICES	\$437,022	\$0	\$500,000	\$513,700	\$0	(\$500,000)
Other Charges	\$616,449	\$25,252,828	\$2,494,465	\$1,994,465	\$24,552,962	\$22,058,497
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$567,726	\$0	\$306,637	\$263,084	\$0	(\$306,637)
TOTAL OTHER CHARGES	\$1,184,175	\$25,252,828	\$2,801,102	\$2,257,549	\$24,552,962	\$21,751,860
Acquisitions	\$335,182	\$0	\$325,000	\$325,000	\$0	(\$325,000)
Major Repairs	\$0	\$0	\$10,000	\$10,000	\$0	(\$10,000)
TOTAL ACQ. & MAJOR REPAIRS	\$335,182	\$0	\$335,000	\$335,000	\$0	(\$335,000)
TOTAL EXPENDITURES	\$27,426,795	\$25,252,828	\$25,252,828	\$22,712,384	\$24,552,962	(\$699,866)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Enacted

6154 - Southern University - New Orleans

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$12,114,327	\$0	\$12,665,807	\$10,719,988	\$0	(\$12,665,807)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$4,773,099	\$0	\$4,672,403	\$3,733,459	\$0	(\$4,672,403)
TOTAL PERSONAL SERVICES	\$16,887,426	\$0	\$17,338,210	\$14,453,447	\$0	(\$17,338,210)
Travel	\$32,373	\$0	\$30,000	\$30,822	\$0	(\$30,000)
Operating Services	\$3,879,777	\$0	\$4,544,799	\$2,669,326	\$0	(\$4,544,799)
Supplies	\$44,837	\$0	\$176,000	\$180,822	\$0	(\$176,000)
TOTAL OPERATING EXPENSES	\$3,956,987	\$0	\$4,750,799	\$2,880,970	\$0	(\$4,750,799)
PROFESSIONAL SERVICES	\$139,390	\$0	\$34,916	\$35,873	\$0	(\$34,916)
Other Charges	\$1,583,501	\$25,070,681	\$1,663,095	\$1,663,095	\$25,141,609	\$23,478,514
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,417,162	\$0	\$1,283,661	\$1,308,996	\$0	(\$1,283,661)
TOTAL OTHER CHARGES	\$3,000,663	\$25,070,681	\$2,946,756	\$2,972,091	\$25,141,609	\$22,194,853
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$23,984,466	\$25,070,681	\$25,070,681	\$20,342,381	\$25,141,609	\$70,928
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 6/30/26

Enacted

6155 - Southern University - Shreveport

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$8,192,034	\$0	\$8,984,562	\$9,025,698	\$0	(\$8,984,562)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$3,235,666	\$0	\$3,878,248	\$3,874,165	\$0	(\$3,878,248)
TOTAL PERSONAL SERVICES	\$11,427,700	\$0	\$12,862,810	\$12,899,863	\$0	(\$12,862,810)
Travel	\$46,680	\$0	\$45,000	\$46,233	\$0	(\$45,000)
Operating Services	\$2,752,554	\$0	\$2,262,518	\$1,824,511	\$0	(\$2,262,518)
Supplies	\$389,314	\$0	\$185,500	\$190,582	\$0	(\$185,500)
TOTAL OPERATING EXPENSES	\$3,188,548	\$0	\$2,493,018	\$2,061,326	\$0	(\$2,493,018)
PROFESSIONAL SERVICES	\$462,598	\$0	\$40,000	\$41,096	\$0	(\$40,000)
Other Charges	\$1,042,992	\$16,518,787	\$325,000	\$325,000	\$16,995,175	\$16,670,175
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$934,433	\$0	\$797,959	\$730,487	\$0	(\$797,959)
TOTAL OTHER CHARGES	\$1,977,425	\$16,518,787	\$1,122,959	\$1,055,487	\$16,995,175	\$15,872,216
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$17,056,271	\$16,518,787	\$16,518,787	\$16,057,772	\$16,995,175	\$476,388
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 6/30/26

Enacted

6156 - SU Agricultural Research & Extension Center

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$6,865,020	\$0	\$7,631,909	\$7,641,356	\$0	(\$7,631,909)
Other Compensation	\$142,789	\$0	\$81,527	\$81,527	\$0	(\$81,527)
Related Benefits	\$2,750,209	\$0	\$2,557,650	\$2,497,662	\$0	(\$2,557,650)
TOTAL PERSONAL SERVICES	\$9,758,018	\$0	\$10,271,086	\$10,220,545	\$0	(\$10,271,086)
Travel	\$312,654	\$0	\$158,449	\$162,791	\$0	(\$158,449)
Operating Services	\$952,356	\$0	\$445,000	\$457,193	\$0	(\$445,000)
Supplies	\$785,970	\$0	\$472,439	\$485,384	\$0	(\$472,439)
TOTAL OPERATING EXPENSES	\$2,050,980	\$0	\$1,075,888	\$1,105,368	\$0	(\$1,075,888)
PROFESSIONAL SERVICES	\$257,924	\$0	\$384,405	\$394,938	\$0	(\$384,405)
Other Charges	\$2,954,436	\$15,449,422	\$2,221,492	\$321,492	\$14,875,326	\$12,653,834
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$204,279	\$0	\$196,551	\$193,374	\$0	(\$196,551)
TOTAL OTHER CHARGES	\$3,158,715	\$15,449,422	\$2,418,043	\$514,866	\$14,875,326	\$12,457,283
Acquisitions	\$1,177,668	\$0	\$300,000	\$300,000	\$0	(\$300,000)
Major Repairs	\$1,887,875	\$0	\$1,000,000	\$400,000	\$0	(\$1,000,000)
TOTAL ACQ. & MAJOR REPAIRS	\$3,065,543	\$0	\$1,300,000	\$700,000	\$0	(\$1,300,000)
TOTAL EXPENDITURES	\$18,291,180	\$15,449,422	\$15,449,422	\$12,935,717	\$14,875,326	(\$574,096)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Fees and Self Generated	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$110,913,648	\$112,289,046	\$112,289,046	\$115,574,795	\$116,289,046	\$4,000,000
Total:	\$110,913,648	\$112,289,046	\$112,289,046	\$115,574,795	\$116,289,046	\$4,000,000
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Tobacco Tax Health Care Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Higher Education Campus Revitalization Fund	\$6,700,000	\$0	\$0	\$0	\$0	\$0
Pari-mutuel Live Racing Facility Gaming Control F	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Support Education In Louisiana First Fund	\$2,671,051	\$2,793,388	\$2,793,388	\$2,742,693	\$2,844,345	\$50,957
Southern University AgCenter Program Fund	\$750,000	\$750,000	\$750,000	\$751,969	\$750,000	\$0
Criminal Justice and First Responder Fund	\$1,000,000	\$0	\$0	\$0	\$0	\$0
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$200,000	\$0	\$0	\$0	\$0	\$0
Education Excellence Fund	\$264,571	\$18,012	\$18,012	\$13,584	\$27,392	\$9,380
Total:	\$12,635,622	\$4,611,400	\$4,611,400	\$4,558,246	\$4,671,737	\$60,337

615 - Southern University System

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$110,913,648	\$112,289,046	\$112,289,046	\$115,574,795	\$116,289,046	\$4,000,000
Total:	\$110,913,648	\$112,289,046	\$112,289,046	\$115,574,795	\$116,289,046	\$4,000,000

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Tobacco Tax Health Care Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Higher Education Campus Revitalization Fund	\$6,700,000	\$0	\$0	\$0	\$0	\$0
Pari-mutuel Live Racing Facility Gaming Control Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Support Education In Louisiana First Fund	\$2,671,051	\$2,793,388	\$2,793,388	\$2,742,693	\$2,844,345	\$50,957
Southern University AgCenter Program Fund	\$750,000	\$750,000	\$750,000	\$751,969	\$750,000	\$0
Criminal Justice and First Responder Fund	\$1,000,000	\$0	\$0	\$0	\$0	\$0
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$200,000	\$0	\$0	\$0	\$0	\$0
Education Excellence Fund	\$264,571	\$18,012	\$18,012	\$13,584	\$27,392	\$9,380
Total:	\$12,635,622	\$4,611,400	\$4,611,400	\$4,558,246	\$4,671,737	\$60,337

6151 - Southern University Board of Supervisors

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY26 - 27	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

6152 - Southern Univ-Agricultural & Mechanical College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$72,151,586	\$73,543,866	\$73,543,866	\$76,671,400	\$77,543,866	\$4,000,000
Total:	\$72,151,586	\$73,543,866	\$73,543,866	\$76,671,400	\$77,543,866	\$4,000,000
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$3,700,000	\$0	\$0	\$0	\$0	\$0
Support Education In Louisiana First Fund	\$1,738,097	\$1,828,997	\$1,828,997	\$1,795,805	\$1,862,363	\$33,366
Criminal Justice and First Responder Fund	\$1,000,000	\$0	\$0	\$0	\$0	\$0
Education Excellence Fund	\$11,617	\$18,012	\$18,012	\$13,584	\$27,392	\$9,380
Total:	\$6,449,714	\$1,847,009	\$1,847,009	\$1,809,389	\$1,889,755	\$42,746

6153 - Southern University - Law Center

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$18,474,952	\$17,580,329	\$17,580,329	\$17,654,425	\$17,580,329	\$0
Total:	\$18,474,952	\$17,580,329	\$17,580,329	\$17,654,425	\$17,580,329	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$189,750	\$199,674	\$199,674	\$196,050	\$203,316	\$3,642
Total:	\$189,750	\$199,674	\$199,674	\$196,050	\$203,316	\$3,642

6154 - Southern University - New Orleans

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$10,997,255	\$11,880,901	\$11,880,901	\$11,934,928	\$11,880,901	\$0
Total:	\$10,997,255	\$11,880,901	\$11,880,901	\$11,934,928	\$11,880,901	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$3,000,000	\$0	\$0	\$0	\$0	\$0
Pari-mutuel Live Racing Facility Gaming Control F	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Support Education In Louisiana First Fund	\$513,311	\$522,798	\$522,798	\$513,310	\$532,335	\$9,537
Education Excellence Fund	\$252,954	\$0	\$0	\$0	\$0	\$0
Total:	\$3,816,265	\$572,798	\$572,798	\$563,310	\$582,335	\$9,537

6155 - Southern University - Shreveport

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$9,289,855	\$9,283,950	\$9,283,950	\$9,314,042	\$9,283,950	\$0
Total:	\$9,289,855	\$9,283,950	\$9,283,950	\$9,314,042	\$9,283,950	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$177,811	\$187,112	\$187,112	\$183,716	\$190,525	\$3,413
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$200,000	\$0	\$0	\$0	\$0	\$0
Total:	\$377,811	\$187,112	\$187,112	\$183,716	\$190,525	\$3,413

6156 - SU Agricultural Research & Extension Center

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Tobacco Tax Health Care Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Support Education In Louisiana First Fund	\$52,082	\$54,807	\$54,807	\$53,812	\$55,806	\$999
Southern University AgCenter Program Fund	\$750,000	\$750,000	\$750,000	\$751,969	\$750,000	\$0
Total:	\$1,802,082	\$1,804,807	\$1,804,807	\$1,805,781	\$1,805,806	\$999