



John Bel Edwards  
GOVERNOR

Jay Dardenne  
COMMISSIONER OF ADMINISTRATION

# State of Louisiana

Division of Administration  
Office of Planning and Budget

## MEMORANDUM

**DATE:** May 4, 2022

**TO:** Ms. Lindsay Schexnayder  
Mr. Manfredo Dix  
Ms. Barbara Goodson  
Ms. Sherry Phillips-Hymel  
Mr. Alan Boxberger  
Mr. Mark Mahaffey

**FROM:** Ternisa Hutchinson  
Director

**RE:** April Mid-Year Adjustment Tracking Report

Attached is the Monthly Mid-Year Adjustment Report consisting of Act 119, the General Appropriations Act, other Appropriation Acts, and Non-appropriated requirements of the 2021 Regular Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

**Note: Items in bold type are changes from the previous report.**

1. All BA-7s approved (in-house and by Budget Committee) and entered into the Advantage Financial System (AFS) as of **April 30, 2022** are included in this report.
2. Adjustments have been made for all amendments.
3. Vetoes, if applicable, have been reduced from the appropriate departments.
4. Contingent appropriations are not included in these numbers. The contingent appropriation will be effective when the contingency is satisfied.
5. The enclosed "Approved April BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.
6. Carryforward BA-7s - These funds are carried forward from FY 20-21 into FY 21-22 due to the existence of bona fide liabilities in FY 20-21.

**COMPARISON: Fiscal Year 2021-2022 Prior Month vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>March</u> <u>2021-2022</u>	<u>April</u> <u>2021-2022</u>	<u>April</u> <u>Over/(Under)</u> <u>March</u>	<u>Percentage</u> <u>Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	\$10,066.9	\$10,066.9	\$0.0	0.00%
<b>STATE GENERAL FUND BY:</b>				
<b>FEEES AND SELF-GENERATED REVENUES</b>	\$3,377.1	\$3,385.2	\$8.0	0.24%
<b>STATUTORY DEDICATIONS</b>	\$6,501.4	\$6,501.4	\$0.0	0.00%
<b>TOTAL STATE FUNDS</b>	<u>\$19,945.4</u>	<u>\$19,953.5</u>	<u>\$8.0</u>	<u>0.04%</u>
<b>FEDERAL FUNDS</b>	<u>\$21,724.8</u>	<u>\$21,724.8</u>	<u>\$0.0</u>	<u>0.00%</u>
<b>GRAND TOTAL</b>	<u>\$41,670.2</u>	<u>\$41,678.3</u>	<u>\$8.0</u>	<u>0.02%</u>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	34,162	34,162	0	0.00%
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	1,724	1,724	0	0.00%
<b>TOTAL NON-TO FTE POSITIONS</b>	<u>1,437</u>	<u>1,437</u>	<u>0</u>	<u>0.00%</u>
<b>TOTAL POSITIONS</b>	37,323	37,323	0	0.00%

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*

**COMPARISON: Fiscal Year 2021-2022 Prior Month vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies)**

	<u>March</u> <u>2021-2022</u>	<u>April</u> <u>2021-2022</u>	<u>April</u> <u>Over/(Under)</u> <u>March</u>	<u>Percentage</u> <u>Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,925,393,188	\$1,925,393,188	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$15,814,122	\$15,814,122	\$0	0.00%
Louisiana Public Defender Fund	\$38,533,578	\$38,533,578	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$50,000	\$50,000	\$0	0.00%
Innocence Compensation Fund	\$375,000	\$375,000	\$0	0.00%
State Emergency Response Fund	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund	\$6,000,000	\$6,000,000	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
Interagency Transfers	\$3,175,865,180	\$3,189,126,763	\$13,261,583	0.42%
<b>Total Double Counts</b>	<b>\$5,163,500,708</b>	<b>\$5,176,762,291</b>	<b>\$13,261,583</b>	<b>0.26%</b>

**General Fund  
Prior Month Vs. Current Month  
FY 2021-2022**

Department Name:	March		April		April Over/(Under) March		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$202,177,419	2,480	\$202,177,419	2,480	\$0	0	0.00%	0.00%
Veterans Affairs	\$13,106,602	843	\$13,106,602	843	\$0	0	0.00%	0.00%
Secretary of State	\$56,922,580	322	\$56,922,580	322	\$0	0	0.00%	0.00%
Attorney General	\$16,759,976	555	\$16,759,976	555	\$0	0	0.00%	0.00%
Lieutenant Governor	\$1,094,165	16	\$1,094,165	16	\$0	0	0.00%	0.00%
State Treasurer	\$90,000	67	\$90,000	67	\$0	0	0.00%	0.00%
Public Service Commission	\$0	96	\$0	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$19,723,864	631	\$19,723,864	631	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$0	225	\$0	225	\$0	0	0.00%	0.00%
Economic Development	\$44,235,921	113	\$44,235,921	113	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$35,815,256	690	\$35,815,256	690	\$0	0	0.00%	0.00%
Trans. & Development	\$16,150,000	4,260	\$16,150,000	4,260	\$0	0	0.00%	0.00%
Corrections Services	\$562,077,172	4,918	\$562,077,172	4,918	\$0	0	0.00%	0.00%
Public Safety Services	\$4,101,659	2,701	\$4,101,659	2,701	\$0	0	0.00%	0.00%
Youth Services	\$130,395,033	965	\$130,395,033	965	\$0	0	0.00%	0.00%
La. Dept. of Health	\$2,349,184,553	8,272	\$2,349,184,553	8,272	\$0	0	0.00%	0.00%
Children & Family Services	\$223,588,005	3,822	\$223,588,005	3,822	\$0	0	0.00%	0.00%
Natural Resources	\$7,933,771	313	\$7,933,771	313	\$0	0	0.00%	0.00%
Revenue	\$0	741	\$0	741	\$0	0	0.00%	0.00%
Environmental Quality	\$3,529,624	707	\$3,529,624	707	\$0	0	0.00%	0.00%
Workforce Commission	\$9,595,933	1,051	\$9,595,933	1,051	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$295,000	902	\$295,000	902	\$0	0	0.00%	0.00%
Civil Service	\$6,146,574	178	\$6,146,574	178	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$1,174,941,971	-	\$1,174,941,971	-	\$0	0	0.00%	0.00%
Special Schools & Commissions	\$57,325,844	698	\$57,325,844	698	\$0	0	0.00%	0.00%
Dept. of Education	\$3,660,845,184	535	\$3,660,845,184	535	\$0	0	0.00%	0.00%
Health Care Services Division	\$24,983,780	-	\$24,983,780	-	\$0	0	0.00%	0.00%
Other Requirements	\$639,619,047	-	\$639,619,047	-	\$0	0	0.00%	0.00%
<b>General App. Bill</b>	<b>\$9,260,638,933</b>	<b>36,101</b>	<b>\$9,260,638,933</b>	<b>36,101</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>

**General Fund  
Prior Month Vs. Current Month  
FY 2021-2022**

Department Name:	March		April		April Over/(Under) March		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$0	1,222	\$0	1,222	\$0	0	0.00%	0.00%
Non-Appropriated	\$525,352,685	-	\$525,352,685	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$164,008,439	-	\$164,008,439	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$73,610,173	-	\$73,610,173	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$43,331,996	-	\$43,331,996	-	\$0	0	0.00%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$806,303,293</b>	<b>1,222</b>	<b>\$806,303,293</b>	<b>1,222</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$10,066,942,226</b>	<b>37,323</b>	<b>\$10,066,942,226</b>	<b>37,323</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2021-2022**

Department Name:	March		April		April Over/(Under) March		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$5,782,842,501	2,480	\$5,782,842,501	2,480	\$0	0	0.00%	0.00%
Veterans Affairs	\$82,382,086	843	\$82,382,086	843	\$0	0	0.00%	0.00%
Secretary of State	\$109,301,621	322	\$109,301,621	322	\$0	0	0.00%	0.00%
Attorney General	\$84,551,991	555	\$84,551,991	555	\$0	0	0.00%	0.00%
Lieutenant Governor	\$8,732,460	16	\$8,732,460	16	\$0	0	0.00%	0.00%
State Treasurer	\$13,455,491	67	\$13,455,491	67	\$0	0	0.00%	0.00%
Public Service Commission	\$10,086,226	96	\$10,086,226	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$101,148,849	631	\$101,148,849	631	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$35,051,771	225	\$35,051,771	225	\$0	0	0.00%	0.00%
Economic Development	\$58,586,441	113	\$58,586,441	113	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$120,627,191	690	\$120,627,191	690	\$0	0	0.00%	0.00%
Trans. & Development	\$721,437,479	4,260	\$721,437,479	4,260	\$0	0	0.00%	0.00%
Corrections Services	\$623,078,940	4,918	\$625,462,440	4,918	\$2,383,500	0	0.38%	0.00%
Public Safety Services	\$489,742,754	2,701	\$489,742,754	2,701	\$0	0	0.00%	0.00%
Youth Services	\$151,704,287	965	\$151,704,287	965	\$0	0	0.00%	0.00%
La. Dept. of Health	\$19,413,023,345	8,272	\$19,413,023,345	8,272	\$0	0	0.00%	0.00%
Children & Family Services	\$819,016,444	3,822	\$819,016,444	3,822	\$0	0	0.00%	0.00%
Natural Resources	\$65,926,129	313	\$65,926,129	313	\$0	0	0.00%	0.00%
Revenue	\$115,205,194	741	\$115,205,194	741	\$0	0	0.00%	0.00%
Environmental Quality	\$146,870,227	707	\$146,870,227	707	\$0	0	0.00%	0.00%
Workforce Commission	\$319,716,847	1,051	\$319,716,847	1,051	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$172,607,440	902	\$172,607,440	902	\$0	0	0.00%	0.00%
Civil Service	\$23,547,425	178	\$23,547,425	178	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$3,071,567,146	-	\$3,071,567,146	-	\$0	0	0.00%	0.00%
Special Schools & Commissions	\$90,868,595	698	\$90,868,595	698	\$0	0	0.00%	0.00%
Dept. of Education	\$6,874,156,519	535	\$6,874,156,519	535	\$0	0	0.00%	0.00%
Health Care Services Division	\$64,839,077	-	\$72,866,542	-	\$8,027,465	0	12.38%	0.00%
Other Requirements	\$1,087,636,007	-	\$1,087,636,007	-	\$0	0	0.00%	0.00%
<b>General App. Bill</b>	<b>\$40,657,710,483</b>	<b>36,101</b>	<b>\$40,668,121,448</b>	<b>36,101</b>	<b>\$10,410,965</b>	<b>0</b>	<b>0.03%</b>	<b>0.00%</b>

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2021-2022**

Department Name:	March		April		April Over/(Under) March		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$2,934,610,472	1,222	\$2,945,488,555	1,222	\$10,878,083	0	0.37%	0.00%
Non-Appropriated	\$577,600,309	-	\$577,600,309	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$183,642,214	-	\$183,642,214	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$122,885,175	-	\$122,885,175	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$2,357,284,821	-	\$2,357,284,821	-	\$0	0	0.00%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$6,176,022,991</b>	<b>1,222</b>	<b>\$6,186,901,074</b>	<b>1,222</b>	<b>\$10,878,083</b>	<b>0</b>	<b>0.18%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$46,833,733,474</b>	<b>37,323</b>	<b>\$46,855,022,522</b>	<b>37,323</b>	<b>\$21,289,048</b>	<b>0</b>	<b>0.05%</b>	<b>0.00%</b>

**COMPARISON: Fiscal Year 2021-2022 Appropriated vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>Appropriated 2021-2022</u>	<u>April 2021-2022</u>	<u>April Over/(Under) Appropriated</u>	<u>Percentage Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	<b>\$9,883.3</b>	<b>\$10,066.9</b>	<b>\$183.6</b>	<b>1.86%</b>
<b>STATE GENERAL FUND BY:</b>				
<b>FEES AND SELF-GENERATED REVENUES</b>	<b>\$3,362.9</b>	<b>\$3,385.2</b>	<b>\$22.2</b>	<b>0.66%</b>
<b>STATUTORY DEDICATIONS</b>	<b>\$6,390.6</b>	<b>\$6,501.4</b>	<b>\$110.8</b>	<b>1.73%</b>
<b>TOTAL STATE FUNDS</b>	<b>\$19,636.8</b>	<b>\$19,953.5</b>	<b>\$316.6</b>	<b>1.61%</b>
<b>FEDERAL FUNDS</b>	<b>\$19,453.3</b>	<b>\$21,724.8</b>	<b>\$2,271.5</b>	<b>11.68%</b>
<b>GRAND TOTAL</b>	<b>\$39,090.2</b>	<b>\$41,678.3</b>	<b>\$2,588.1</b>	<b>6.62%</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>34,141</b>	<b>34,162</b>	<b>21</b>	<b>0.06%</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>1,724</b>	<b>1,724</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL NON-TO FTE POSITIONS</b>	<b>1,414</b>	<b>1,437</b>	<b>23</b>	<b>1.63%</b>
<b>TOTAL POSITIONS</b>	<b>37,279</b>	<b>37,323</b>	<b>44</b>	<b>0.12%</b>

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*



**COMPARISON: Fiscal Year 2021-2022 Appropriated vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies)**

	<u>Appropriated</u> <u>2021-2022</u>	<u>April</u> <u>2021-2022</u>	<u>April</u> <u>Over/(Under)</u> <u>Appropriated</u>	<u>Percentage</u> <u>Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,925,393,188	\$1,925,393,188	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$15,814,122	\$15,814,122	\$0	0.00%
Louisiana Public Defender Fund	\$38,533,578	\$38,533,578	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$50,000	\$50,000	\$0	0.00%
Innocence Compensation Fund	\$375,000	\$375,000	\$0	0.00%
State Emergency Response Fund	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund	\$6,000,000	\$6,000,000	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
Interagency Transfers	\$2,173,256,091	\$3,189,126,763	\$1,015,870,672	46.74%
<b>Total Double Counts</b>	<b>\$4,160,891,619</b>	<b>\$5,176,762,291</b>	<b>\$1,015,870,672</b>	<b>24.41%</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>01</b>			
<b>EXECUTIVE DEPARTMENT</b>			
STATE GENERAL FUND (Direct)	\$166,341,457	\$35,835,962	\$202,177,419
STATE GENERAL FUND BY:			
Interagency Transfers	232,689,750	41,840,080	274,529,830
Fees & Self-gen. Revenues	129,526,896	2,285,812	131,812,708
Statutory Dedications	1,207,875,100	38,934,876	1,246,809,976
FEDERAL FUNDS	1,951,825,509	1,975,687,059	3,927,512,568
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,688,258,712</b>	<b>\$2,094,583,789</b>	<b>\$5,782,842,501</b>
<b>TOTAL POSITIONS</b>	<b>2,480</b>	<b>0</b>	<b>2,480</b>
<b>03</b>			
<b>VETERANS AFFAIRS</b>			
STATE GENERAL FUND (Direct)	\$12,974,118	\$132,484	\$13,106,602
STATE GENERAL FUND BY:			
Interagency Transfers	2,479,430	0	2,479,430
Fees & Self-gen. Revenues	14,599,929	0	14,599,929
Statutory Dedications	115,528	0	115,528
FEDERAL FUNDS	52,080,597	0	52,080,597
<b>TOTAL MEANS OF FINANCING</b>	<b>\$82,249,602</b>	<b>\$132,484</b>	<b>\$82,382,086</b>
<b>TOTAL POSITIONS</b>	<b>843</b>	<b>0</b>	<b>843</b>
<b>04</b>			
<b>DEPARTMENT OF STATE</b>			
STATE GENERAL FUND (Direct)	\$56,679,090	\$243,490	\$56,922,580
STATE GENERAL FUND BY:			
Interagency Transfers	694,500	25,000	719,500
Fees & Self-gen. Revenues	37,318,931	390,911	37,709,842
Statutory Dedications	13,949,699	0	13,949,699
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$108,642,220</b>	<b>\$659,401</b>	<b>\$109,301,621</b>
<b>TOTAL POSITIONS</b>	<b>322</b>	<b>0</b>	<b>322</b>
<b>04</b>			
<b>DEPARTMENT OF JUSTICE</b>			
STATE GENERAL FUND (Direct)	\$16,702,705	\$57,271	\$16,759,976
STATE GENERAL FUND BY:			
Interagency Transfers	22,442,354	393,971	22,836,325
Fees & Self-gen. Revenues	7,876,174	965,799	8,841,973
Statutory Dedications	26,876,787	803,007	27,679,794
FEDERAL FUNDS	8,371,332	62,591	8,433,923
<b>TOTAL MEANS OF FINANCING</b>	<b>\$82,269,352</b>	<b>\$2,282,639</b>	<b>\$84,551,991</b>
<b>TOTAL POSITIONS</b>	<b>554</b>	<b>1</b>	<b>555</b>
<b>04</b>			
<b>LIEUTENANT GOVERNOR</b>			
STATE GENERAL FUND (Direct)	\$1,094,165	\$0	\$1,094,165
STATE GENERAL FUND BY:			
Interagency Transfers	1,095,750	0	1,095,750
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	630,000	0	630,000
FEDERAL FUNDS	5,912,545	0	5,912,545
<b>TOTAL MEANS OF FINANCING</b>	<b>\$8,732,460</b>	<b>\$0</b>	<b>\$8,732,460</b>
<b>TOTAL POSITIONS</b>	<b>16</b>	<b>0</b>	<b>16</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>04</b>			
<b>DEPARTMENT OF THE TREASURY</b>			
STATE GENERAL FUND (Direct)	\$0	\$90,000	\$90,000
STATE GENERAL FUND BY:			
Interagency Transfers	2,411,944	0	2,411,944
Fees & Self-gen. Revenues	10,142,092	0	10,142,092
Statutory Dedications	811,455	0	811,455
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$13,365,491</b>	<b>\$90,000</b>	<b>\$13,455,491</b>
<b>TOTAL POSITIONS</b>	<b>67</b>	<b>0</b>	<b>67</b>
<b>04</b>			
<b>DEPARTMENT OF PUBLIC SERVICE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	10,086,226	0	10,086,226
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$10,086,226</b>	<b>\$0</b>	<b>\$10,086,226</b>
<b>TOTAL POSITIONS</b>	<b>96</b>	<b>0</b>	<b>96</b>
<b>04</b>			
<b>DEPARTMENT OF AGRICULTURE AND FORESTRY</b>			
STATE GENERAL FUND (Direct)	\$19,723,864	\$0	\$19,723,864
STATE GENERAL FUND BY:			
Interagency Transfers	447,345	26,498,755	26,946,100
Fees & Self-gen. Revenues	7,281,777	0	7,281,777
Statutory Dedications	37,267,680	0	37,267,680
FEDERAL FUNDS	9,929,428	0	9,929,428
<b>TOTAL MEANS OF FINANCING</b>	<b>\$74,650,094</b>	<b>\$26,498,755</b>	<b>\$101,148,849</b>
<b>TOTAL POSITIONS</b>	<b>631</b>	<b>0</b>	<b>631</b>
<b>04</b>			
<b>DEPARTMENT OF INSURANCE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	32,770,301	427,724	33,198,025
Statutory Dedications	936,271	0	936,271
FEDERAL FUNDS	717,475	200,000	917,475
<b>TOTAL MEANS OF FINANCING</b>	<b>\$34,424,047</b>	<b>\$627,724</b>	<b>\$35,051,771</b>
<b>TOTAL POSITIONS</b>	<b>225</b>	<b>0</b>	<b>225</b>
<b>05</b>			
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$38,682,914	\$5,553,007	\$44,235,921
STATE GENERAL FUND BY:			
Interagency Transfers	125,000	4,991	129,991
Fees & Self-gen. Revenues	2,629,503	870,545	3,500,048
Statutory Dedications	4,700,000	3,111,681	7,811,681
FEDERAL FUNDS	183,333	2,725,467	2,908,800
<b>TOTAL MEANS OF FINANCING</b>	<b>\$46,320,750</b>	<b>\$12,265,691</b>	<b>\$58,586,441</b>
<b>TOTAL POSITIONS</b>	<b>113</b>	<b>0</b>	<b>113</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>06</b>			
<b>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</b>			
STATE GENERAL FUND (Direct)	\$34,187,143	\$1,628,113	\$35,815,256
STATE GENERAL FUND BY:			
Interagency Transfers	6,669,968	17,689	6,687,657
Fees & Self-gen. Revenues	29,772,800	24,700	29,797,500
Statutory Dedications	32,678,171	2,955,858	35,634,029
FEDERAL FUNDS	11,800,341	892,408	12,692,749
<b>TOTAL MEANS OF FINANCING</b>	<b>\$115,108,423</b>	<b>\$5,518,768</b>	<b>\$120,627,191</b>
<b>TOTAL POSITIONS</b>	<b>690</b>	<b>0</b>	<b>690</b>
<b>07</b>			
<b>DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$14,000,000	\$2,150,000	\$16,150,000
STATE GENERAL FUND BY:			
Interagency Transfers	57,579,338	4,950,468	62,529,806
Fees & Self-gen. Revenues	26,188,285	0	26,188,285
Statutory Dedications	579,957,225	0	579,957,225
FEDERAL FUNDS	36,612,163	0	36,612,163
<b>TOTAL MEANS OF FINANCING</b>	<b>\$714,337,011</b>	<b>\$7,100,468</b>	<b>\$721,437,479</b>
<b>TOTAL POSITIONS</b>	<b>4,260</b>	<b>0</b>	<b>4,260</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - CORRECTION SERVICES</b>			
STATE GENERAL FUND (Direct)	\$556,697,945	\$5,379,227	\$562,077,172
STATE GENERAL FUND BY:			
Interagency Transfers	8,600,129	5,606,833	14,206,962
Fees & Self-gen. Revenues	45,987,609	0	45,987,609
Statutory Dedications	960,000	0	960,000
FEDERAL FUNDS	2,230,697	0	2,230,697
<b>TOTAL MEANS OF FINANCING</b>	<b>\$614,476,380</b>	<b>\$10,986,060</b>	<b>\$625,462,440</b>
<b>TOTAL POSITIONS</b>	<b>4,918</b>	<b>0</b>	<b>4,918</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - PUBLIC SAFETY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$100,000	\$4,001,659	\$4,101,659
STATE GENERAL FUND BY:			
Interagency Transfers	36,724,066	4,361,756	41,085,822
Fees & Self-gen. Revenues	225,120,375	1,535,911	226,656,286
Statutory Dedications	181,420,342	144,371	181,564,713
FEDERAL FUNDS	35,674,417	659,857	36,334,274
<b>TOTAL MEANS OF FINANCING</b>	<b>\$479,039,200</b>	<b>\$10,703,554</b>	<b>\$489,742,754</b>
<b>TOTAL POSITIONS</b>	<b>2,659</b>	<b>42</b>	<b>2,701</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - YOUTH SERVICES</b>			
STATE GENERAL FUND (Direct)	\$129,409,184	\$985,849	\$130,395,033
STATE GENERAL FUND BY:			
Interagency Transfers	19,067,442	425,507	19,492,949
Fees & Self-gen. Revenues	924,509	0	924,509
Statutory Dedications	0	0	0
FEDERAL FUNDS	891,796	0	891,796
<b>TOTAL MEANS OF FINANCING</b>	<b>\$150,292,931</b>	<b>\$1,411,356</b>	<b>\$151,704,287</b>
<b>TOTAL POSITIONS</b>	<b>965</b>	<b>0</b>	<b>965</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>09</b>			
<b>LOUISIANA DEPARTMENT OF HEALTH</b>			
STATE GENERAL FUND (Direct)	\$2,278,687,457	\$70,497,096	\$2,349,184,553
STATE GENERAL FUND BY:			
Interagency Transfers	467,722,100	911,624,473	1,379,346,573
Fees & Self-gen. Revenues	705,076,640	826,072	705,902,712
Statutory Dedications	1,149,651,183	1,433,572	1,151,084,755
FEDERAL FUNDS	13,557,344,701	270,160,051	13,827,504,752
<b>TOTAL MEANS OF FINANCING</b>	<b>\$18,158,482,081</b>	<b>\$1,254,541,264</b>	<b>\$19,413,023,345</b>
<b>TOTAL POSITIONS</b>	<b>8,272</b>	<b>0</b>	<b>8,272</b>
<b>10</b>			
<b>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$223,401,603	\$186,402	\$223,588,005
STATE GENERAL FUND BY:			
Interagency Transfers	16,520,568	0	16,520,568
Fees & Self-gen. Revenues	15,634,991	0	15,634,991
Statutory Dedications	724,294	0	724,294
FEDERAL FUNDS	550,835,638	11,712,948	562,548,586
<b>TOTAL MEANS OF FINANCING</b>	<b>\$807,117,094</b>	<b>\$11,899,350</b>	<b>\$819,016,444</b>
<b>TOTAL POSITIONS</b>	<b>3,822</b>	<b>0</b>	<b>3,822</b>
<b>11</b>			
<b>DEPARTMENT OF NATURAL RESOURCES</b>			
STATE GENERAL FUND (Direct)	\$7,933,771	\$0	\$7,933,771
STATE GENERAL FUND BY:			
Interagency Transfers	8,541,852	0	8,541,852
Fees & Self-gen. Revenues	208,000	0	208,000
Statutory Dedications	40,482,553	0	40,482,553
FEDERAL FUNDS	8,759,953	0	8,759,953
<b>TOTAL MEANS OF FINANCING</b>	<b>\$65,926,129</b>	<b>\$0</b>	<b>\$65,926,129</b>
<b>TOTAL POSITIONS</b>	<b>313</b>	<b>0</b>	<b>313</b>
<b>12</b>			
<b>DEPARTMENT OF REVENUE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	552,030	500,000	1,052,030
Fees & Self-gen. Revenues	111,598,823	1,896,427	113,495,250
Statutory Dedications	657,914	0	657,914
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$112,808,767</b>	<b>\$2,396,427</b>	<b>\$115,205,194</b>
<b>TOTAL POSITIONS</b>	<b>741</b>	<b>0</b>	<b>741</b>
<b>13</b>			
<b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>			
STATE GENERAL FUND (Direct)	\$3,529,624	\$0	\$3,529,624
STATE GENERAL FUND BY:			
Interagency Transfers	3,233,983	80,686	3,314,669
Fees & Self-gen. Revenues	75,072,092	4,236,760	79,308,852
Statutory Dedications	38,422,956	3,059,825	41,482,781
FEDERAL FUNDS	19,234,301	0	19,234,301
<b>TOTAL MEANS OF FINANCING</b>	<b>\$139,492,956</b>	<b>\$7,377,271</b>	<b>\$146,870,227</b>
<b>TOTAL POSITIONS</b>	<b>707</b>	<b>0</b>	<b>707</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>14</b>			
<b>LOUISIANA WORKFORCE COMMISSION</b>			
STATE GENERAL FUND (Direct)	\$9,595,933	\$0	\$9,595,933
STATE GENERAL FUND BY:			
Interagency Transfers	4,800,000	2,350,000	7,150,000
Fees & Self-gen. Revenues	72,219	0	72,219
Statutory Dedications	114,894,393	0	114,894,393
FEDERAL FUNDS	188,004,302	0	188,004,302
<b>TOTAL MEANS OF FINANCING</b>	<b>\$317,366,847</b>	<b>\$2,350,000</b>	<b>\$319,716,847</b>
<b>TOTAL POSITIONS</b>	<b>1,051</b>	<b>0</b>	<b>1,051</b>
<b>16</b>			
<b>DEPARTMENT OF WILDLIFE AND FISHERIES</b>			
STATE GENERAL FUND (Direct)	\$195,000	\$100,000	\$295,000
STATE GENERAL FUND BY:			
Interagency Transfers	25,187,865	5,795,426	30,983,291
Fees & Self-gen. Revenues	3,408,358	0	3,408,358
Statutory Dedications	99,506,906	3,179,661	102,686,567
FEDERAL FUNDS	35,218,691	15,533	35,234,224
<b>TOTAL MEANS OF FINANCING</b>	<b>\$163,516,820</b>	<b>\$9,090,620</b>	<b>\$172,607,440</b>
<b>TOTAL POSITIONS</b>	<b>901</b>	<b>1</b>	<b>902</b>
<b>17</b>			
<b>DEPARTMENT OF CIVIL SERVICE</b>			
STATE GENERAL FUND (Direct)	\$6,146,574	\$0	\$6,146,574
STATE GENERAL FUND BY:			
Interagency Transfers	13,295,325	20,000	13,315,325
Fees & Self-gen. Revenues	4,069,526	16,000	4,085,526
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$23,511,425</b>	<b>\$36,000</b>	<b>\$23,547,425</b>
<b>TOTAL POSITIONS</b>	<b>178</b>	<b>0</b>	<b>178</b>
<b>18</b>			
<b>RETIREMENT SYSTEMS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>19</b>			
<b>HIGHER EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$1,170,666,971	\$4,275,000	\$1,174,941,971
STATE GENERAL FUND BY:			
Interagency Transfers	22,967,410	0	22,967,410
Fees & Self-gen. Revenues	1,651,162,759	0	1,651,162,759
Statutory Dedications	147,950,723	749,000	148,699,723
FEDERAL FUNDS	71,295,283	2,500,000	73,795,283
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,064,043,146</b>	<b>\$7,524,000</b>	<b>\$3,071,567,146</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>19</b>			
<b>SPECIAL SCHOOLS &amp; COMMISSIONS</b>			
STATE GENERAL FUND (Direct)	\$54,932,331	\$2,393,513	\$57,325,844
STATE GENERAL FUND BY:			
Interagency Transfers	14,521,497	496,954	15,018,451
Fees & Self-gen. Revenues	3,064,405	199,952	3,264,357
Statutory Dedications	15,259,943	0	15,259,943
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$87,778,176</b>	<b>\$3,090,419</b>	<b>\$90,868,595</b>
<b>TOTAL POSITIONS</b>	<b>698</b>	<b>0</b>	<b>698</b>
<b>19</b>			
<b>DEPARTMENT OF EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$3,657,345,184	\$3,500,000	\$3,660,845,184
STATE GENERAL FUND BY:			
Interagency Transfers	162,835,204	0	162,835,204
Fees & Self-gen. Revenues	33,186,566	0	33,186,566
Statutory Dedications	411,918,607	0	411,918,607
FEDERAL FUNDS	2,605,370,958	0	2,605,370,958
<b>TOTAL MEANS OF FINANCING</b>	<b>\$6,870,656,519</b>	<b>\$3,500,000</b>	<b>\$6,874,156,519</b>
<b>TOTAL POSITIONS</b>	<b>535</b>	<b>0</b>	<b>535</b>
<b>19</b>			
<b>LSUMC HEALTH CARE SERVICES DIVISION</b>			
STATE GENERAL FUND (Direct)	\$24,983,780	\$0	\$24,983,780
STATE GENERAL FUND BY:			
Interagency Transfers	18,121,686	0	18,121,686
Fees & Self-gen. Revenues	16,598,113	8,027,465	24,625,578
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,135,498	0	5,135,498
<b>TOTAL MEANS OF FINANCING</b>	<b>\$64,839,077</b>	<b>\$8,027,465</b>	<b>\$72,866,542</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>20</b>			
<b>OTHER REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$593,007,319	\$46,611,728	\$639,619,047
STATE GENERAL FUND BY:			
Interagency Transfers	61,560,059	0	61,560,059
Fees & Self-gen. Revenues	14,436,957	250,000	14,686,957
Statutory Dedications	295,585,242	56,231,117	351,816,359
FEDERAL FUNDS	13,114,109	6,839,476	19,953,585
<b>TOTAL MEANS OF FINANCING</b>	<b>\$977,703,686</b>	<b>\$109,932,321</b>	<b>\$1,087,636,007</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA - GENERAL APPROPRIATION BILL</b>			
STATE GENERAL FUND (Direct)	\$9,077,018,132	\$183,620,801	\$9,260,638,933
STATE GENERAL FUND BY:			
Interagency Transfers	1,210,886,595	1,004,992,589	2,215,879,184
Fees & Self-gen. Revenues	3,203,728,630	21,954,078	3,225,682,708
Statutory Dedications	4,413,319,198	110,602,968	4,523,922,166
FEDERAL FUNDS	19,170,543,067	2,271,455,390	21,441,998,457
<b>TOTAL MEANS OF FINANCING</b>	<b>\$37,075,495,622</b>	<b>\$3,592,625,826</b>	<b>\$40,668,121,448</b>
<b>TOTAL POSITIONS</b>	<b>36,057</b>	<b>44</b>	<b>36,101</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>21</b>			
<b>OTHER APPROPRIATIONS - ANCILLARY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	833,878,826	10,878,083	844,756,909
Fees & Self-gen. Revenues	1,925,393,188	0	1,925,393,188
Statutory Dedications	175,338,458	0	175,338,458
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,934,610,472</b>	<b>\$10,878,083</b>	<b>\$2,945,488,555</b>
<b>TOTAL POSITIONS</b>	<b>1,222</b>	<b>0</b>	<b>1,222</b>
<b>22</b>			
<b>NON-APPROPRIATED REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$525,352,685	\$0	\$525,352,685
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	52,247,624	0	52,247,624
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$577,600,309</b>	<b>\$0</b>	<b>\$577,600,309</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>23</b>			
<b>OTHER APPROPRIATIONS - JUDICIAL EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$164,008,439	\$0	\$164,008,439
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	10,240,925	0	10,240,925
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$183,642,214</b>	<b>\$0</b>	<b>\$183,642,214</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24</b>			
<b>OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$73,610,173	\$0	\$73,610,173
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	23,824,945	286,727	24,111,672
Statutory Dedications	25,000,000	163,330	25,163,330
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$122,435,118</b>	<b>\$450,057</b>	<b>\$122,885,175</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>25</b>			
<b>OTHER APPROPRIATIONS - SPECIAL ACTS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2021-2022	Total BA-7's	Budget FY 2021-2022
<b>26</b>			
<b>OTHER APPROPRIATIONS - CAPITAL OUTLAY</b>			
STATE GENERAL FUND (Direct)	\$43,331,996	\$0	\$43,331,996
STATE GENERAL FUND BY:			
Interagency Transfers	119,097,820	0	119,097,820
Fees & Self-gen. Revenues	151,527,500	0	151,527,500
Statutory Dedications	1,760,525,320	0	1,760,525,320
FEDERAL FUNDS	282,802,185	0	282,802,185
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,357,284,821</b>	<b>\$0</b>	<b>\$2,357,284,821</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA</b>			
STATE GENERAL FUND (Direct)	\$9,883,321,425	\$183,620,801	\$10,066,942,226
STATE GENERAL FUND BY:			
Interagency Transfers	2,173,256,091	1,015,870,672	3,189,126,763
Fees & Self-gen. Revenues	5,304,474,263	22,240,805	5,326,715,068
Statutory Dedications	6,436,671,525	110,766,298	6,547,437,823
FEDERAL FUNDS	19,453,345,252	2,271,455,390	21,724,800,642
<b>TOTAL MEANS OF FINANCING</b>	<b>\$43,251,068,556</b>	<b>\$3,603,953,966</b>	<b>\$46,855,022,522</b>
<b>TOTAL POSITIONS</b>	<b>37,279</b>	<b>44</b>	<b>37,323</b>

**BA-7 by Type - FY 2021-2022**

**Approved April BA-7s**

<b>BA-7 TYPE</b>	<b>GEN. FUND</b>	<b>I.A.T.</b>	<b>SELF-GEN.</b>	<b>STAT. DED.</b>	<b>I.E.B.</b>	<b>FEDERAL</b>	<b>TOTAL</b>	<b>POSITIONS CLASS.</b>	<b>POSITIONS UNCLASS.</b>	<b>POSITIONS TOTAL</b>
R.S. 39:73C(1) (One Percent)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0
Preamble 11 (IAT Balancing)	\$0	\$13,261,583	\$0	\$0	\$0	\$0	\$13,261,583	0	0	0
Preamble 2A	\$0	\$0	\$8,027,465	\$0	\$0	\$0	\$8,027,465	0	0	0
<b>TOTAL</b>	<b>\$0</b>	<b>\$13,261,583</b>	<b>\$8,027,465</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,289,048</b>	<b>0</b>	<b>0</b>	<b>0</b>

**In-House BA-7s by Type - 2021-2022**  
**Approved April BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
R.S. 39:73C(1) (One Percent)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0
Preamble 11 (IAT Balancing)	\$0	\$13,261,583	\$0	\$0	\$0	\$0	\$13,261,583	0	0	0
<b>TOTAL</b>	<b>\$0</b>	<b>\$13,261,583</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,261,583</b>	<b>0</b>	<b>0</b>	<b>0</b>

**JLCB BA-7s by Type - FY 2021-2022**  
**Approved April BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
Preamble 2A	\$0	\$0	\$8,027,465	\$0	\$0	\$0	\$8,027,465	0	0	0
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,027,465</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,027,465</b>	<b>0</b>	<b>0</b>	<b>0</b>

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved April BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>08_400 Corrections - Administration</b>										
\$0	\$2,383,500	\$0	\$0	\$0	\$0	\$2,383,500	0	0	0	Preamble 11 (IH # 158) – This BA-7 will increase Interagency Transfers within the Office of Management and Finance of Corrections – Administration in order to receive reimbursements from the Governor’s Office of Homeland Security and Emergency Preparedness in order to reimburse Office of Facility Planning and Control for expenditures related to a flood mitigation project at Louisiana State Penitentiary.
<b>\$0</b>	<b>\$2,383,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,383,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>08A_CORR</b>
<b>19A_615 Southern University System</b>										
(\$325,000)	\$0	\$0	\$0	\$0	\$0	(\$325,000)	0	0	0	R.S. 39:73C(1) (IH #134R) - The purpose of this In-House BA-7 is for Southern University to transfer \$325,000 from the Board of Supervisors to the Shreveport campus to support current activities and essential operations.
\$325,000	\$0	\$0	\$0	\$0	\$0	\$325,000	0	0	0	R.S. 39:73C(1) (IH #134R) - The purpose of this In-House BA-7 is for Southern University to transfer \$325,000 from the Board of Supervisors to the Shreveport campus to support current activities and essential operations.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19A_HIED</b>

**BA-7 Mid-Year Adjustments - FY 2021-2022**  
**Approved April BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>19E_610 LA Health Care Services Division</b>										
\$0	\$0	\$8,027,465	\$0	\$0	\$0	\$8,027,465	0	0	0	PREAMBLE 2.A (BC #152) - To increase Fees & Self-generated Revenues budget authority by \$8,027,465 to cover the projected increased costs associated with the operation of Lallie Kemp Regional Medical Center for patient care and to realign the agency's expenditure categories.
<b>\$0</b>	<b>\$0</b>	<b>\$8,027,465</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,027,465</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19E_HCSD</b>
<b>21_815 Office of Technology Services</b>										
\$0	\$10,878,083	\$0	\$0	\$0	\$0	\$10,878,083	0	0	0	PREAMBLE 11 (IH #153) - Provides budget authority to support IT acquisitions for the Louisiana Department of Education as part of the Emergency Assistance to Non-Public Schools program as provided for in the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, 2021.
<b>\$0</b>	<b>\$10,878,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,878,083</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21A_ANCIL</b>
<b>\$0</b>	<b>\$13,261,583</b>	<b>\$8,027,465</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,289,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>TOTAL</b>