

**2020/21 Disasters CDBG Quarterly Program Allocations, Obligations, and Expenditures for October - December 2022**

Report Date: 1/1/2023

Appropriations and Allocations (2022)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	600,131,000	600,131,000	0.15%
2nd Allocation	1,722,482,000	1,722,482,000	
	<b>2,322,613,000</b>	<b>2,322,613,000</b>	

Restore 20 Louisiana Homeowner Programs	Program Status	Allocations as of December 2022	Obligations as of December 2022	Unobligated Amount	Expenditures thru 12/31/2022	Quarterly Expenditures	Total Remaining Balance
Homeowner Assistance Program		680,000,000	164,000,000	516,000,000	3,513,940	3,513,940	676,486,060
RLHP Flood Insurance Assistance Program		1,500,000	450,000	1,050,000	-	-	1,500,000
RLHP Interim Housing Assistance Program		4,000,000	1,200,000	2,800,000	-	-	4,000,000
		<b>685,500,000</b>	<b>165,650,000</b>	<b>517,050,000</b>	<b>3,513,940</b>	<b>3,513,940</b>	<b>677,986,060</b>

Rental Housing, Housing Assistance and Homelessness Prevention Program	Program Status	Allocations as of December 2022	Obligations as of December 2022	Unobligated Amount	Expenditures thru 12/31/2022	Quarterly Expenditures	Total Remaining Balance
Neighborhood Landlord Rental Program		40,000,000		40,000,000	-	-	40,000,000
Permanent Supportive Housing Program		11,000,000		11,000,000	-	-	11,000,000
Rapid Rehousing Program		15,000,000	-	15,000,000	-	-	15,000,000
Resilient and Mixed Income Gap Funding Program (PRIME)		763,952,031	123,000	763,829,031	37,084	37,084	763,914,947
Soft Second Program		15,000,000	-	15,000,000	-	-	15,000,000
Middle-Market Loan Program (MMLP)		60,000,000	-	60,000,000	-	-	60,000,000
		<b>904,952,031</b>	<b>123,000</b>	<b>904,829,031</b>	<b>37,084</b>	<b>37,084</b>	<b>904,914,947</b>

Restore 20 Louisiana Economic Recovery and Revitalization Programs	Program Status	Allocations as of December 2022	Obligations as of December 2022	Unobligated Amount	Expenditures thru 12/31/2022	Quarterly Expenditures	Total Remaining Balance
Small Business Loan Program		96,150,714	28,770,214	67,380,500	3,807	3,807	96,146,908
Hometown Revitalization		125,000,000		125,000,000	-	-	125,000,000
		<b>221,150,714</b>	<b>28,770,214</b>	<b>192,380,500</b>	<b>3,807</b>	<b>3,807</b>	<b>221,146,908</b>

Restore 20 Louisiana Infrastructure and Public Services	Program Status	Allocations as of December 2022	Obligations as of December 2022	Unobligated Amount	Expenditures thru 12/31/2022	Quarterly Expenditures	Total Remaining Balance
Infrastructure Program (PA Match)		240,788,036		240,788,036	-	-	240,788,036
HMGP Global Match Program		77,328,379		77,328,379	-	-	77,328,379
Resilient Communities Infrastructure Program		100,000,000		100,000,000	-	-	100,000,000
		<b>418,116,415</b>	<b>-</b>	<b>418,116,415</b>	<b>-</b>	<b>-</b>	<b>418,116,415</b>

Administration and Planning	Program Status	Allocations as of December 2022	Obligations as of December 2022	Unobligated Amount	Expenditures thru 12/31/2022	Quarterly Expenditures	Total Remaining Balance
Administration and Planning		92,893,840	23,900,000	68,993,840	-	-	92,893,840
		<b>92,893,840</b>	<b>23,900,000</b>	<b>68,993,840</b>	<b>-</b>	<b>-</b>	<b>92,893,840</b>

<b>2020/21 Disasters CDBG Program Totals</b>		<b>2,322,613,000</b>	<b>218,443,214</b>	<b>1,783,253,371</b>	<b>3,554,830</b>	<b>3,554,830</b>	<b>1,996,941,755</b>
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\*\*\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.