

2020/21 Disasters CDBG Program Allocations, Obligations, and Expenditures for December 2023

Report Date: 01/03/24

Appropriations and Allocations (2022)	Congressional Appropriation					Overall Funds Expended
1st Allocation		1,050,267,000				11.15%
2nd Allocation		1,272,346,000				
3rd Allocation		831,502,000				
		3,154,115,000				
	HUD Approved APA 3	as reported in DRGR				
Restore 20 Louisiana Homeowner Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	
Homeowner Assistance Program	680,000,000	329,624,640	350,375,360	189,087,449	490,912,551	
RLHP Flood Insurance Assistance Program	1,500,000	450,000	1,050,000	285,837	1,214,163	
RLHP Interim Housing Assistance Program	6,000,000	1,900,000	4,100,000	1,168,266	4,831,734	
		687,500,000	331,974,640	355,525,360	190,541,552	496,958,448
Rental Housing, Housing Assistance and Homelessness Prevention Program	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	
Rental Restoration and Development Program	40,000,000	32,400,000	7,600,000	-	40,000,000	
Permanent Supportive Housing Program	31,000,000	11,000,000	20,000,000	-	31,000,000	
Rapid Rehousing Program	25,000,000	15,000,000	10,000,000	-	25,000,000	
Resilient and Mixed Income Gap Funding Program (PRIME)	1,146,878,931	737,400,000	409,478,931	6,019,381	1,140,859,550	
Housing Buyouts	100,000,000		100,000,000		100,000,000	
Soft Second Program	25,000,000	15,000,000	10,000,000	561,380	24,438,620	
Middle-Market Loan Program (MMLP)	60,000,000	726,500	59,273,500	42,236	59,957,764	
SWIFT Non-Federal Match	3,000,000		3,000,000		3,000,000	
		1,430,878,931	811,526,500	616,352,431	6,622,998	1,421,255,933
Restore 20 Louisiana Economic Recovery and Revitalization Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	
Small Business Loan Program*	96,150,714	96,150,714	-	2,516,550	93,634,164	
Hometown Revitalization	215,000,000	6,250,000	208,750,000	-	215,000,000	
		311,150,714	102,400,714	208,750,000	2,516,550	308,634,164
Restore 20 Louisiana Infrastructure and Public Services	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	
Infrastructure Program (PA Match)	240,788,036		240,788,036		240,788,036	
HMGP Global Match Program	77,328,379		77,328,379		77,328,379	
Local and Regional Watershed Projects and Programs	20,000,000		20,000,000		20,000,000	
Resilient Communities Infrastructure Program	250,000,000	5,000,090	244,999,910	-	250,000,000	
		588,116,415	5,000,090	583,116,325	-	588,116,415
Administration and Planning	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	
Administration and Planning	136,468,940	23,900,000	112,568,940	639	136,468,301	
		136,468,940	23,900,000	112,568,940	639	136,468,301
2020/21 Disasters CDBG Program Totals		3,154,115,000	1,274,801,943.94	1,876,313,056.06	199,681,738	2,951,433,262