

## 2020/21 Disasters CDBG Program Allocations, Obligations, and Expenditures for September 2023

Report Date: 10/2/2023

Appropriations and Allocations (2022)	Congressional Appropriation			Overall Funds Expended		
1st Allocation				1,050,267,000	7.06%	
2nd Allocation				1,272,346,000		
3rd Allocation				831,502,000		
				<b>3,154,115,000</b>		
	HUD Approved APA 3	as reported in DRGR				
Restore 20 Louisiana Homeowner Programs	Allocations	Budget	Obligations	Unobligated Amount	Total Expended	Total Remaining Balance
Homeowner Assistance Program	680,000,000	680,000,000	235,831,481	444,168,519	122,191,394	557,808,606
RLHP Flood Insurance Assistance Program	1,500,000	1,500,000	450,000	1,050,000	124,040	1,375,960
RLHP Interim Housing Assistance Program	6,000,000	4,000,000	1,200,000	2,800,000	410,920	3,589,080
	<b>687,500,000</b>	<b>685,500,000</b>	<b>237,481,481</b>	<b>448,018,519</b>	<b>122,726,355</b>	<b>562,773,645</b>
Rental Housing, Housing Assistance and Homelessness Prevention Program	Allocations	Budget	Obligations	Unobligated Amount	Total Expended	Total Remaining Balance
Rental Restoration and Development Program	40,000,000	40,000,000	32,400,000	7,600,000	-	40,000,000
Permanent Supportive Housing Program	31,000,000	11,000,000	11,000,000	-	-	11,000,000
Rapid Rehousing Program	25,000,000	15,000,000	15,000,000	-	-	15,000,000
Resilient and Mixed Income Gap Funding Program (PRIME)	1,146,878,931	763,952,031	737,400,000	26,552,031	3,273,841	760,678,190
Housing Buyouts	100,000,000					
Soft Second Program	25,000,000	15,000,000	15,000,000	-	245,700	14,754,300
Middle-Market Loan Program (MMLP)	60,000,000	60,000,000	726,500	59,273,500	31,899	59,968,101
SWIFT Non-Federal Match	3,000,000					
	<b>1,430,878,931</b>	<b>904,952,031</b>	<b>811,526,500</b>	<b>93,425,531</b>	<b>3,551,440</b>	<b>901,400,591</b>
Restore 20 Louisiana Economic Recovery and Revitalization Programs	Allocations	Budget	Obligations	Unobligated Amount	Total Expended	Total Remaining Balance
Small Business Loan Program*	96,150,714	96,150,714	96,150,714	-	112,247	96,038,467
Hometown Revitalization	215,000,000	6,250,000	6,250,000	-	-	215,000,000
	<b>311,150,714</b>	<b>102,400,714</b>	<b>102,400,714</b>	<b>-</b>	<b>112,247</b>	<b>311,038,467</b>
Restore 20 Louisiana Infrastructure and Public Services	Allocations	Budget	Obligations	Unobligated Amount	Total Expended	Total Remaining Balance
Infrastructure Program (PA Match)	240,788,036			-		240,788,036
HMGP Global Match Program	77,328,379			-		77,328,379
Local and Regional Watershed Projects and Programs	20,000,000					
Resilient Communities Infrastructure Program	250,000,000	5,000,090	5,000,090	-	-	250,000,000
	<b>588,116,415</b>	<b>5,000,090</b>	<b>5,000,090</b>	<b>-</b>	<b>-</b>	<b>568,116,415</b>
Administration and Planning	Allocations	Budget	Obligations	Unobligated Amount	Total Expended	Total Remaining Balance
Administration and Planning	136,468,940	92,893,840	23,900,000	68,993,840	639	136,468,301
	<b>136,468,940</b>	<b>92,893,840</b>	<b>23,900,000</b>	<b>68,993,840</b>	<b>639</b>	<b>136,468,301</b>
<b>2020/21 Disasters CDBG Program Totals</b>	<b>3,154,115,000</b>	<b>1,790,746,675</b>	<b>1,180,308,785.41</b>	<b>610,437,889.59</b>	<b>126,390,681</b>	<b>2,479,797,419</b>

\*obligation corrections to be made in following month

\*\*\*\*Unobligated = Budgeted Amount Less Obligations

\*\*\*\*Remaining Expenses = Budgeted Amount Less Total Expended

\*\*\*\*Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.