

## Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for June 2023

Report Date: 7/5/2023

Appropriations and Allocations				Congressional Appropriations	Proposed Allocations	Overall Funds Expended
1st Appropriation				6,210,000,000	6,210,000,000	<b>99.28%</b>
2nd Appropriation				4,200,000,000	4,200,000,000	
3rd Appropriation				3,000,000,000	3,000,000,000	
				<b>13,410,000,000</b>	<b>13,410,000,000</b>	

HUD Approved Grant 1 APA #71 Grant 2 APA #29 Grant 3 Initial APA	As Reported in the DRGR
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Housing Programs	Program Status	Allocation	Budgeted	Obligated	Unobligated	Expended	Remaining
Homeowners Assistance*		9,747,344,238	<b>9,733,604,362</b>	<b>9,717,254,287</b>	<b>16,350,075</b>	9,704,067,300	<b>29,537,062</b>
Small Rental Property		653,427,964	653,427,964	653,427,964	-	648,123,465	<b>5,304,499</b>
LIHTC/CDBG Piggyback		610,855,585	<b>607,995,170</b>	<b>607,995,170</b>	-	601,285,830	<b>6,709,339</b>
Louisiana Land Trust Slum & Blight Prevention*		224,594,691	224,594,691	224,594,691	-	217,440,242	<b>7,154,449</b>
Supportive Housing Services		72,730,000	72,730,000	72,730,000	-	72,671,302	<b>58,698</b>
Soft Seconds		69,586,698	69,538,845	69,538,845	-	68,871,278	<b>667,567</b>
First Time Homebuyer Pilot Program		41,351,208	41,291,827	41,291,827	-	39,195,200	<b>2,096,627</b>
Homelessness Supports and Housing	Closed	26,009,205	26,008,080	26,008,080	-	26,008,080	-
Non-Profit Rebuilding		18,174,442	16,368,411	16,320,411	48,000	16,320,411	<b>48,000</b>
Building Code Enforcement*	Closed	16,230,000	16,230,000	16,230,000	-	16,230,000	-
Housing Development Loan Fund*	Closed	5,610,071	4,776,738	4,776,738	-	4,776,738	-
Contaminated Drywall Testing & Relocation	Closed	5,000,000	4,234,154	4,234,154	-	4,234,154	-
Rapid Re-housing	Closed	4,890,279	4,890,279	4,890,279	-	4,890,279	-
Plaquemines Parish Rehabilitation	Closed	3,376,123	3,363,864	3,363,864	-	3,363,864	-
Land Assembly Operations*	Closed	2,068,631	2,068,631	2,068,631	-	2,068,631	-
Support to Community Based Programs* <i>(closed program)</i>	Closed	1,931,934	1,931,934	1,931,934	-	1,931,934	-
		<b>11,503,181,069</b>	<b>11,483,054,950</b>	<b>11,466,656,875</b>	<b>16,398,075</b>	<b>11,431,478,709</b>	<b>51,576,241</b>

Infrastructure Programs	Program Status	Allocation	Budgeted	Obligated	Unobligated	Expended	Remaining
Long Term Community Recovery		699,157,641	698,469,516	698,469,516	-	691,145,035	<b>7,324,481</b>
Primary and Secondary Education		243,694,308	243,694,308	243,694,308	-	243,350,736	<b>343,572</b>
Ratepayer Mitigation	Closed	200,000,000	200,000,000	200,000,000	-	200,000,000	-
Local Government		181,793,292	174,151,593	174,047,265	104,327	173,028,054	<b>1,123,539</b>
Infrastructure Program Delivery		31,609,936	31,609,936	31,609,936	-	31,609,936	-
Fisheries Assistance		25,378,615	25,028,117	25,028,117	-	24,783,019	<b>245,098</b>
Recovery Workforce Facilities Program	Closed	13,851,489	13,851,489	13,851,489	-	13,851,489	-
LA SAFE**		4,000,000	4,000,000	4,000,000	-	3,778,075	<b>221,925</b>
		<b>1,399,485,280</b>	<b>1,390,804,958</b>	<b>1,390,700,630</b>	<b>104,327</b>	<b>1,381,546,343</b>	<b>9,258,614</b>

Economic Development Programs	Program Status	Allocation	Budgeted	Obligated	Unobligated	Expended	Remaining
Small Firm Recovery Loan & Grant and Admin		164,794,792	164,794,791	164,794,791	-	164,646,360	<b>148,431</b>
Recovery Workforce Training	Closed	37,053,632	37,053,632	37,053,632	-	37,053,632	-
Small Firm Recovery Loan & Grant - PROP		33,740,833	33,740,833	33,740,833	-	33,567,594	<b>173,239</b>
Louisiana Tourism Marketing	Closed	28,425,066	28,425,066	28,425,066	-	28,425,066	-
Research Commercialization/Educational Enhancement	Closed	27,792,338	27,792,338	27,792,338	-	27,792,338	-
Technical Assistance to Small Firms	Closed	9,839,634	9,839,634	9,839,634	-	9,839,634	-
Small Firm Recovery Loan & Grant - Innovation	Closed	7,383,054	7,383,054	7,383,054	-	7,383,054	-
Louisiana Bridge Loan	Closed	6,125,936	6,125,936	6,125,936	-	6,125,936	-
		<b>315,155,285</b>	<b>315,155,285</b>	<b>315,155,285</b>	-	<b>314,833,614</b>	<b>321,671</b>

Planning and Technical Assistance	Program Status	Allocation	Budgeted	Obligated	Unobligated	Expended	Remaining
Planning	Closed	15,297,330	15,297,330	15,297,330	-	15,297,330	-
Environmental Clearance	Closed	6,588,505	6,588,505	6,588,505	-	6,588,505	-
State Technical Assistance	Closed	1,420,000	1,118,252	1,118,252	-	1,118,252	-
		<b>23,305,834</b>	<b>23,004,086</b>	<b>23,004,086</b>	-	<b>23,004,086</b>	-

State Administration	Program Status	Allocation	Budgeted	Obligated	Unobligated	Expended	Remaining
State Administration***		168,872,532	168,872,532	168,872,532	-	162,252,654	<b>6,619,879</b>

<b>Katrina/Rita CDBG Program Totals</b>		<b>13,410,000,000</b>	<b>13,380,891,811</b>	<b>13,364,389,408</b>	<b>16,502,403</b>	<b>13,313,115,406</b>	<b>67,776,405</b>
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\*These Housing Programs make up the total of amount 25,840,636 and aka "Other Housing" activities (project # 0009)

\*\*\*\*Unobligated = Budgeted Less Obligations

\*\*\*\*Remaining = Budgeted Less Expended