Agency Budget Request

FISCAL YEAR 2027–2028

Ancillary Appropriations

806 — Louisiana Property Assistance



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BUDGET REQUEST

Fiscal Year Ending June 30,2028

NAME OF DEPARTMENT / AGENCY: ANCILLARY/DOA

BUDGET UNIT: LOUISIANA PROPERTY ASSISTANCE AGENCY

SCHEDULE NUMBER: 21-806

TELEPHONE NUMBER: 225-342-6849

PHYSICAL ADDRESS: 1059 BRICKYARD LANE
BATON ROUGE, LA

ZIP CODE: 70802

WEB ADDRESS: http://www.doa.la.gov/doa/ogs/louisiana-property-assis

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT:	**HEAD OF BUDGET UNIT:** Sonia Mallett (Digitally signed by Sonia Mallett DN: cn=Sonia Mallett, o=Division of Administration, ou=Office of the Commissioner, email=Sonia.Mallett@la.gov, c=US Date: 2026.10.29 14:12:36 -05'00')
PRINTED NAME/TITLE: Taylor Barras/ Commissioner of Administra	**PRINTED NAME/TITLE:** Sonia Mallett/ Assistant Commissioner
DATE: November 2, 2026	**DATE:** November 2, 2026
EMAIL ADDRESS: DOACommissioner@la.gov	**EMAIL ADDRESS:** Sonia.Mallett@la.gov

PROGRAM CONTACT PERSON: Kerri Traxler	**FINANCIAL CONTACT PERSON:** Ashley Conish Dromgoole
TITLE: Deputy Undersecretary 3	**TITLE:** Budget Administrator 3
TELEPHONE NUMBER: 225-342-5943	**TELEPHONE NUMBER:** 225-342-5226
EMAIL ADDRESS: Kerri.Traxler@la.gov	**EMAIL ADDRESS:** Ashley.Dromgoole2@la.gov

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT MISSION:
DEPARTMENT GOALS:

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 806 - Louisiana Property Assistance

AGENCY MISSION:

The Louisiana Property Assistance Agency (LPAA) provides for the accountability of the state's movable property using sound management practices; ensures that all state agencies comply with the State Property Control and Fleet Management Regulations; provides a savings and return on state and federal monies through redistribution and sale of surplus property; and tracks the utilization of the state's fleet of passenger vehicles.

AGENCY GOALS:

I. To ensure accountability of the state's movable property according to the guidelines set forth in property control and fleet management regulations (R.S. 39 Part XI, Sections 321-332 & Part XIII, Sections 361-364).
II. To provide pickup services for surplus property to meet the needs of our customers while being timely and efficient (R.S. 39 Part XI, Sections 321-332 & Part XIII, Sections 361-364).

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

The Division of Administration provides human resource policies that support women and their families. Policies include, but are not limited to, Equal Employment and Affirmative Action, Family and Medical Leave, Leave for Maternity, as well as flexible work schedules as approved by management. These policies are reviewed on a regular basis and updated as needed. Additionally, the Division of Administration's Human Resources Director monitors state and federal guidelines as well as internal feedback from management to assure compliance and initiate process improvement as needed.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 806T - La Property Assistance

PROGRAM AUTHORIZATION:

LPAA operates under the authority provided by Louisiana Revised Statutes 39:321-332, 39:361-364, and rules and regulation promulgated under this authority.

PROGRAM MISSION:

The mission of the Louisiana Property Assistance Program is to provide for the accountability of the state's movable property using sound management practices; to ensure that all state agencies comply with the State Property Control and Fleet Management Regulations; to provide a savings and return on state and federal monies through redistribution and sale of surplus property; and to track the utilization of the state's fleet of passenger vehicles.

PROGRAM GOALS:

I. To ensure accountability of the state's movable property according to the guidelines set forth in property control and fleet management regulations (R.S. 39 part XI, Sections 321- 332 & Part XIII, Sections 361-364).
II. To provide pickup services for surplus property that meet the needs of our customers while being timely and efficient (R.S. 39 Part XI, Sections 321-332 & Part XIII, Sections 361-364).

PROGRAM ACTIVITY:

• Property Certifications - Responsible for ensuring that all state agencies comply with property and fleet regulations. This is achieved, in part, by the review of inventory certification documents submitted by each agency. Approval of certification (or rejection) depends upon factors such as percentage, dollar value, or types of items that cannot be located.
• Surplus Property - Assists state agencies by providing transportation and manpower resources to remove surplus property from state agency locations across the state. Louisiana Property Assistance Agency (LPAA) attempts to reutilize surplus movable property by making it available to other state agencies, municipalities, and qualifying non-profit entities.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 21 - ANCI

AGENCY ID: 806 - Louisiana Property Assistance

PROGRAM ID: 806T - La Property Assistance

PM OBJECTIVE: 806T-01 - The Louisiana Property Assistance Agency will ensure that at least 95% of the state's movable property accounts remain compliant with the Louisiana Property Assistance Agency's rules and regulations.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
11912	K	Percentage of the state's movable property accounts that are in compliance with state property control rules and regulations.	P	95	92	95	95	95	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 21 - ANCI

AGENCY ID: 806 - Louisiana Property Assistance

PROGRAM ID: 806T - La Property Assistance

PM OBJECTIVE: 806T-02 - The Louisiana Property Assistance Agency will pick up 95% of agencies' surplus property within 45 days of their request.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
17013	K	Percentage of surplus property picked up within 45 days.	P	95	74	95	95	95	0	0

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	946,604	1,615,846	1,635,953	20,107	1.24%
FEES & SELF-GENERATED	8,006,442	18,694,879	15,143,481	(3,551,398)	(19.00)%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$8,953,046**	**$20,310,725**	**$16,779,434**	**$(3,531,291)**	**(17.39)%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	8,006,442	18,694,879	15,143,481	(3,551,398)	(19.00)%
Total:	**$8,006,442**	**$18,694,879**	**$15,143,481**	**$(3,551,398)**	**(19.00)%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Total:	—	—	—	—	—

Agency Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	1,525,619	1,935,403	1,995,232	59,829	3.09%
Other Compensation	76,141	100,000	100,000	—	—
Related Benefits	867,762	1,014,357	1,032,756	18,399	1.81%
TOTAL PERSONAL SERVICES	**$2,469,523**	**$3,049,760**	**$3,127,988**	**$78,228**	**2.57%**
Travel	19,021	20,100	20,578	478	2.38%
Operating Services	2,016,880	1,964,944	2,011,713	46,769	2.38%
Supplies	180,128	135,880	139,114	3,234	2.38%
TOTAL OPERATING EXPENSES	**$2,216,029**	**$2,120,924**	**$2,171,405**	**$50,481**	**2.38%**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	138,325	184,064	184,064	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	3,971,985	14,645,977	11,145,977	(3,500,000)	(23.90)%
TOTAL OTHER CHARGES	**$4,110,310**	**$14,830,041**	**$11,330,041**	**$(3,500,000)**	**(23.60)%**
Acquisitions	157,185	310,000	150,000	(160,000)	(51.61)%
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$157,185**	**$310,000**	**$150,000**	**$(160,000)**	**(51.61)%**
TOTAL EXPENDITURES	**$8,953,046**	**$20,310,725**	**$16,779,434**	**$(3,531,291)**	**(17.39)%**

Agency Positions

Classified	37	37	37	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	37	37	37	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	37	37	37	—	—

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
Interagency Transfers	946,604	1,615,846	1,635,953	20,107
Fees & Self-generated Revenues	8,006,442	18,694,879	15,143,481	(3,551,398)
Total:	**$8,953,046**	**$20,310,725**	**$16,779,434**	**$(3,531,291)**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	1,513,527	1,877,057	1,936,886	59,829
5110015	SAL-CLASS-TO-OT	4,107	38,346	38,346	—
5110020	SAL-CLASS-TO-TERM	7,985	20,000	20,000	—
Total Salaries:		**$1,525,619**	**$1,935,403**	**$1,995,232**	**$59,829**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	76,117	100,000	100,000	—
5120110	COMP-CL-NON TO-TERM	24	—	—	—
Total Other Compensation:		**$76,141**	**$100,000**	**$100,000**	**—**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	511,114	626,846	644,377	17,531
5130050	POSTRET BENEFITS	145,041	136,613	136,613	—
5130055	FICA TAX (OASDI)	425	1,000	1,000	—
5130060	MEDICARE TAX	21,945	23,000	23,868	868
5130065	UNEMPLOYMENT BENEFIT	2,316	—	—	—
5130070	GRP INS CONTRIBUTION	186,920	226,898	226,898	—
Total Related Benefits:		**$867,762**	**$1,014,357**	**$1,032,756**	**$18,399**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	—	100	102	2
5210015	IN-STATE TRAVEL-CONF	484	—	—	—
5210020	IN-STATE TRAV-FIELD	18,492	20,000	20,476	476
5210110	CONFERENCE REG FEES	45	—	—	—
Total Travel:		**$19,021**	**$20,100**	**$20,578**	**$478**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310005	SERV-PRINTING	202	—	—	—
5310010	SERV-DUES & OTHER	250	—	—	—
5310011	SERV-SUBSCRIPTIONS	905	400	410	10
5310014	SERV-DRUG TESTING	503	—	—	—
5310018	SERV-TEMP STAFFING	103,661	90,000	92,142	2,142
5310019	SERV-FREIGHT	10,219	—	—	—
5310031	SER-CRDT CRD TRN FEE	117	—	—	—
5310050	SERV-DUES & OTHER	50	—	—	—
5310052	SERV-REGISTRATIONS	45	—	—	—
5310400	SERV-MISC	689,516	686,118	702,448	16,330
5330001	MAINT-BUILDINGS	56,159	25,000	25,595	595
5330003	MAINT-PESTCONTROL	2,980	1,200	1,229	29
5330004	MAINT-GARBAGE DISP	41,794	42,000	43,000	1,000
5330008	MAINT-EQUIPMENT	13,793	2,000	2,048	48
5330012	MAINT-JANITORIAL	12,375	22,000	22,524	524
5330014	MAINT-GROUNDS	11,637	8,500	8,702	202
5330018	MAINT-AUTO REPAIRS	56,154	54,000	55,285	1,285
5330027	MAINT-VEHICLE TRACK	924,219	944,320	966,795	22,475
5340020	RENT-EQUIPMENT	173	1,300	1,331	31

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5340025	RENT-AUTOMOBILES	15,571	—	—	—
5340070	RENT-OTHER	1,177	2,106	2,156	50
5350002	UTIL-DATA LINE/CIRCT	—	6,500	6,655	155
5350004	UTIL-TELEPHONE SERV	1,784	2,000	2,048	48
5350009	UTIL-GAS	4,046	6,500	6,655	155
5350010	UTIL-ELECTRICITY	58,787	60,000	61,428	1,428
5350011	UTIL-WATER	1,452	5,000	5,119	119
5350021	UTIL-SEWER	9,310	6,000	6,143	143
Total Operating Services:		**$2,016,880**	**$1,964,944**	**$2,011,713**	**$46,769**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	7,758	15,500	15,869	369
5410002	SUP-TELEPH & ACCESS	15	—	—	—
5410006	SUP-COMPUTER	10,766	4,000	4,095	95
5410007	SUP-CLOTHING/UNIFORM	885	1,500	1,536	36
5410013	SUP-FOOD & BEVERAGE	195	380	389	9
5410015	SUP-AUTO	14,298	8,000	8,190	190
5410016	SUP-BLD	2,919	5,000	5,119	119
5410017	SUP-JANITORIAL	1,270	2,000	2,048	48
5410019	SUP-CHEMICAL/GAS MAT	5,640	—	—	—
5410022	SUP-FUELS/LUBRICANTS	53,447	47,000	48,119	1,119
5410028	SUP-STORAGE/PACKAGNG	12,578	—	—	—
5410031	SUP-REP/MNT SUP-AUTO	48,264	28,000	28,666	666
5410032	SUP-REP/MNT SUP-OTHR	10,791	4,000	4,095	95
5410036	SUP-FUELTRAC	8,359	—	—	—

Supplies *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410053	SUP-PROT APP & EQUIP	20	1,000	1,024	24
5410062	SUP-FUEL-DEF FLUID	263	—	—	—
5410400	SUP-OTHER	2,661	19,500	19,964	464
Total Supplies:		**$180,128**	**$135,880**	**$139,114**	**$3,234**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5620063	MISC-OPERATNG SVCS	1,505	—	—	—
5620113	MISC-SUR PROP-NON ST	136,820	184,064	184,064	—
Total Other Charges:		**$138,325**	**$184,064**	**$184,064**	**—**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	223,906	276,067	276,067	—
5950007	IAT-PRINTING	86	5,088	5,088	—
5950008	IAT-POSTAGE	12,716	12,000	12,000	—
5950014	IAT-TELEPHONE	23,329	—	—	—
5950033	IAT-INTER AGY TRANS	2,979,551	13,344,187	9,844,187	(3,500,000)
5950045	IAT-LEAF PRINCIPAL	18,034	165,394	165,394	—
5950046	IAT-LEAF INTEREST	132	—	—	—
5950049	IAT-CIVIL SERVICE	11,881	12,255	12,255	—
5950050	IAT-ORM INSURANCE	136,310	158,922	158,922	—
5950051	IAT-OSUP	1,977	1,955	1,955	—
5950057	IAT-CAP POL-BLD SEC	67,410	67,410	67,410	—
5950058	IAT-TECH SVCS	492,791	595,883	595,883	—
5950059	IAT-ST PROCUREMENT	3,862	6,816	6,816	—
Total Interagency Transfers:		**$3,971,985**	**$14,645,977**	**$11,145,977**	**$(3,500,000)**

Acquisitions

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5710224	ACQ-OFFICE FURN&EQP	7,320	—	—	—
5710226	ACQ-CONSTR/OTHER EQ	—	310,000	—	(310,000)
5710236	ACQ-OTHER	2,500	—	75,000	75,000
5710250	ACQ-AUTOMOBILES	—	—	75,000	75,000
5710924	OFFICE & EQUIP-MA	5,040	—	—	—
5710931	MOBILE STRUCT-MA	8,325	—	—	—
5710950	TRANS-VEHICLES-MA	134,000	—	—	—
Total Acquisitions:		**$157,185**	**$310,000**	**$150,000**	**$(160,000)**
Total Agency Expenditures:		**$8,953,046**	**$20,310,725**	**$16,779,434**	**$(3,531,291)**

PROGRAM SUMMARY STATEMENT

806T - La Property Assistance

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	946,604	1,615,846	1,635,953	20,107	1.24%
FEES & SELF-GENERATED	8,006,442	18,694,879	15,143,481	(3,551,398)	(19.00)%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$8,953,046**	**$20,310,725**	**$16,779,434**	**$(3,531,291)**	**(17.39)%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	8,006,442	18,694,879	15,143,481	(3,551,398)	(19.00)%
Total:	**$8,006,442**	**$18,694,879**	**$15,143,481**	**$(3,551,398)**	**(19.00)%**

Program Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	1,525,619	1,935,403	1,995,232	59,829	3.09%
Other Compensation	76,141	100,000	100,000	—	—
Related Benefits	867,762	1,014,357	1,032,756	18,399	1.81%
TOTAL PERSONAL SERVICES	**$2,469,523**	**$3,049,760**	**$3,127,988**	**$78,228**	**2.57%**
Travel	19,021	20,100	20,578	478	2.38%
Operating Services	2,016,880	1,964,944	2,011,713	46,769	2.38%
Supplies	180,128	135,880	139,114	3,234	2.38%
TOTAL OPERATING EXPENSES	**$2,216,029**	**$2,120,924**	**$2,171,405**	**$50,481**	**2.38%**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	138,325	184,064	184,064	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	3,971,985	14,645,977	11,145,977	(3,500,000)	(23.90)%
TOTAL OTHER CHARGES	**$4,110,310**	**$14,830,041**	**$11,330,041**	**$(3,500,000)**	**(23.60)%**
Acquisitions	157,185	310,000	150,000	(160,000)	(51.61)%
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$157,185**	**$310,000**	**$150,000**	**$(160,000)**	**(51.61)%**
TOTAL EXPENDITURES	**$8,953,046**	**$20,310,725**	**$16,779,434**	**$(3,531,291)**	**(17.39)%**

Program Positions

Classified	37	37	37	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	37	37	37	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	37	37	37	—	—

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
Interagency Transfers	946,604	1,615,846	1,635,953	20,107
Fees & Self-generated Revenues	8,006,442	18,694,879	15,143,481	(3,551,398)
Total:	**$8,953,046**	**$20,310,725**	**$16,779,434**	**$(3,531,291)**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	1,513,527	1,877,057	1,936,886	59,829
5110015	SAL-CLASS-TO-OT	4,107	38,346	38,346	—
5110020	SAL-CLASS-TO-TERM	7,985	20,000	20,000	—
Total Salaries:		**$1,525,619**	**$1,935,403**	**$1,995,232**	**$59,829**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	76,117	100,000	100,000	—
5120110	COMP-CL-NON TO-TERM	24	—	—	—
Total Other Compensation:		**$76,141**	**$100,000**	**$100,000**	**—**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	511,114	626,846	644,377	17,531
5130050	POSTRET BENEFITS	145,041	136,613	136,613	—
5130055	FICA TAX (OASDI)	425	1,000	1,000	—
5130060	MEDICARE TAX	21,945	23,000	23,868	868
5130065	UNEMPLOYMENT BENEFIT	2,316	—	—	—
5130070	GRP INS CONTRIBUTION	186,920	226,898	226,898	—
Total Related Benefits:		**$867,762**	**$1,014,357**	**$1,032,756**	**$18,399**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	—	100	102	2
5210015	IN-STATE TRAVEL-CONF	484	—	—	—
5210020	IN-STATE TRAV-FIELD	18,492	20,000	20,476	476
5210110	CONFERENCE REG FEES	45	—	—	—
Total Travel:		**$19,021**	**$20,100**	**$20,578**	**$478**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310005	SERV-PRINTING	202	—	—	—
5310010	SERV-DUES & OTHER	250	—	—	—
5310011	SERV-SUBSCRIPTIONS	905	400	410	10
5310014	SERV-DRUG TESTING	503	—	—	—
5310018	SERV-TEMP STAFFING	103,661	90,000	92,142	2,142
5310019	SERV-FREIGHT	10,219	—	—	—
5310031	SER-CRDT CRD TRN FEE	117	—	—	—
5310050	SERV-DUES & OTHER	50	—	—	—
5310052	SERV-REGISTRATIONS	45	—	—	—
5310400	SERV-MISC	689,516	686,118	702,448	16,330
5330001	MAINT-BUILDINGS	56,159	25,000	25,595	595
5330003	MAINT-PESTCONTROL	2,980	1,200	1,229	29
5330004	MAINT-GARBAGE DISP	41,794	42,000	43,000	1,000
5330008	MAINT-EQUIPMENT	13,793	2,000	2,048	48
5330012	MAINT-JANITORIAL	12,375	22,000	22,524	524
5330014	MAINT-GROUNDS	11,637	8,500	8,702	202
5330018	MAINT-AUTO REPAIRS	56,154	54,000	55,285	1,285
5330027	MAINT-VEHICLE TRACK	924,219	944,320	966,795	22,475
5340020	RENT-EQUIPMENT	173	1,300	1,331	31

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5340025	RENT-AUTOMOBILES	15,571	—	—	—
5340070	RENT-OTHER	1,177	2,106	2,156	50
5350002	UTIL-DATA LINE/CIRCT	—	6,500	6,655	155
5350004	UTIL-TELEPHONE SERV	1,784	2,000	2,048	48
5350009	UTIL-GAS	4,046	6,500	6,655	155
5350010	UTIL-ELECTRICITY	58,787	60,000	61,428	1,428
5350011	UTIL-WATER	1,452	5,000	5,119	119
5350021	UTIL-SEWER	9,310	6,000	6,143	143
Total Operating Services:		**$2,016,880**	**$1,964,944**	**$2,011,713**	**$46,769**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	7,758	15,500	15,869	369
5410002	SUP-TELEPH & ACCESS	15	—	—	—
5410006	SUP-COMPUTER	10,766	4,000	4,095	95
5410007	SUP-CLOTHING/UNIFORM	885	1,500	1,536	36
5410013	SUP-FOOD & BEVERAGE	195	380	389	9
5410015	SUP-AUTO	14,298	8,000	8,190	190
5410016	SUP-BLD	2,919	5,000	5,119	119
5410017	SUP-JANITORIAL	1,270	2,000	2,048	48
5410019	SUP-CHEMICAL/GAS MAT	5,640	—	—	—
5410022	SUP-FUELS/LUBRICANTS	53,447	47,000	48,119	1,119
5410028	SUP-STORAGE/PACKAGNG	12,578	—	—	—
5410031	SUP-REP/MNT SUP-AUTO	48,264	28,000	28,666	666
5410032	SUP-REP/MNT SUP-OTHR	10,791	4,000	4,095	95
5410036	SUP-FUELTRAC	8,359	—	—	—

Supplies *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410053	SUP-PROT APP & EQUIP	20	1,000	1,024	24
5410062	SUP-FUEL-DEF FLUID	263	—	—	—
5410400	SUP-OTHER	2,661	19,500	19,964	464
Total Supplies:		**$180,128**	**$135,880**	**$139,114**	**$3,234**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5620063	MISC-OPERATNG SVCS	1,505	—	—	—
5620113	MISC-SUR PROP-NON ST	136,820	184,064	184,064	—
Total Other Charges:		**$138,325**	**$184,064**	**$184,064**	**—**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	223,906	276,067	276,067	—
5950007	IAT-PRINTING	86	5,088	5,088	—
5950008	IAT-POSTAGE	12,716	12,000	12,000	—
5950014	IAT-TELEPHONE	23,329	—	—	—
5950033	IAT-INTER AGY TRANS	2,979,551	13,344,187	9,844,187	(3,500,000)
5950045	IAT-LEAF PRINCIPAL	18,034	165,394	165,394	—
5950046	IAT-LEAF INTEREST	132	—	—	—
5950049	IAT-CIVIL SERVICE	11,881	12,255	12,255	—
5950050	IAT-ORM INSURANCE	136,310	158,922	158,922	—
5950051	IAT-OSUP	1,977	1,955	1,955	—
5950057	IAT-CAP POL-BLD SEC	67,410	67,410	67,410	—
5950058	IAT-TECH SVCS	492,791	595,883	595,883	—
5950059	IAT-ST PROCUREMENT	3,862	6,816	6,816	—
Total Interagency Transfers:		**$3,971,985**	**$14,645,977**	**$11,145,977**	**$(3,500,000)**

Acquisitions

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5710224	ACQ-OFFICE FURN&EQP	7,320	—	—	—
5710226	ACQ-CONSTR/OTHER EQ	—	310,000	—	(310,000)
5710236	ACQ-OTHER	2,500	—	75,000	75,000
5710250	ACQ-AUTOMOBILES	—	—	75,000	75,000
5710924	OFFICE & EQUIP-MA	5,040	—	—	—
5710931	MOBILE STRUCT-MA	8,325	—	—	—
5710950	TRANS-VEHICLES-MA	134,000	—	—	—
Total Acquisitions:		**$157,185**	**$310,000**	**$150,000**	**$(160,000)**
Total Expenditures for Program 806T		**$8,953,046**	**$20,310,725**	**$16,779,434**	**$(3,531,291)**
Total Agency Expenditures:		**$8,953,046**	**$20,310,725**	**$16,779,434**	**$(3,531,291)**

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
LPAA PROPERTY SALE	946,604	1,615,846	1,635,953	20,107	56053
Total Interagency Transfers	**$946,604**	**$1,615,846**	**$1,635,953**	**$20,107**	

Fees & Self-generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
LA PROPERTY ASSIST	8,006,442	18,694,879	15,143,481	(3,551,398)	56394
Total Fees & Self-generated	**$8,006,442**	**$18,694,879**	**$15,143,481**	**$(3,551,398)**	
Total Sources of Funding:	**$8,953,046**	**$20,310,725**	**$16,779,434**	**$(3,531,291)**	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 56053 — 806 - Interagency Transfers

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	80,000	—	—	80,000	—	—	80,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	38,415	—	—	38,415	—	—	38,415	—	—
TOTAL PERSONAL SERVICES	**$118,415**	**—**	**—**	**$118,415**	**—**	**—**	**$118,415**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	844,320	—	—	864,415	—	—	864,415	—	—
Supplies	500	—	—	512	—	—	512	—	—
TOTAL OPERATING EXPENSES	**$844,820**	**—**	**—**	**$864,927**	**—**	**—**	**$864,927**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	652,611	—	—	652,611	—	—	652,611	—	—
TOTAL OTHER CHARGES	**$652,611**	**—**	**—**	**$652,611**	**—**	**—**	**$652,611**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,615,846**	**—**	**—**	**$1,635,953**	**—**	**—**	**$1,635,953**	**—**	**—**

Form 56053 — 806 - Interagency Transfers

Question	Narrative Response
State the purpose, source and legal citation.	Interagency Transfers from sale of state surplus movable property to state agencies. The Louisiana Property Assistance Agency under the authorization of R.S. 39:330 et seq., provides oversight and centralized control of all state-owned property and fleet management for the state. The agency provides proper accountability and distribution of state surplus non-consumable, movable property. In addition, the agency maintains an inventory control program of all movable property in the state and manages the state vehicles in accordance with the state fleet management regulations.
Agency discretion or Federal requirement?	Line item requests reflect agency discretion (there are no federal funds or grants).
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	As an enterprise fund, all cash remaining in the fund is carried forward and used as working capital in the next fiscal year. Since the agency has to carry receivables, it is necessary to maintain some cash reserves in order to pay the agency's bills timely.
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	No
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Fees & Self-generated

Form 56394 — 806 - Fees & Self Generated

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	1,855,403	—	—	1,915,232	—	—	1,915,232	—	—
Other Compensation	100,000	—	—	100,000	—	—	100,000	—	—
Related Benefits	975,942	—	—	994,341	—	—	994,341	—	—
TOTAL PERSONAL SERVICES	**$2,931,345**	**—**	**—**	**$3,009,573**	**—**	**—**	**$3,009,573**	**—**	**—**
Travel	20,100	—	—	20,578	—	—	20,578	—	—
Operating Services	1,120,624	—	—	1,147,298	—	—	1,147,298	—	—
Supplies	135,380	—	—	138,602	—	—	138,602	—	—
TOTAL OPERATING EXPENSES	**$1,276,104**	**—**	**—**	**$1,306,478**	**—**	**—**	**$1,306,478**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	184,064	—	—	184,064	—	—	184,064	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	13,993,366	—	—	10,493,366	—	—	10,493,366	—	—
TOTAL OTHER CHARGES	**$14,177,430**	**—**	**—**	**$10,677,430**	**—**	**—**	**$10,677,430**	**—**	**—**
Acquisitions	310,000	—	—	150,000	—	—	150,000	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$310,000**	**—**	**—**	**$150,000**	**—**	**—**	**$150,000**	**—**	**—**
TOTAL EXPENDITURES	**$18,694,879**	**—**	**—**	**$15,143,481**	**—**	**—**	**$15,143,481**	**—**	**—**

Form 56394 — 806 - Fees & Self Generated

Question	Narrative Response
State the purpose, source and legal citation.	Fees and Self generated Revenues from the sale of state surplus movable property to non-state agencies. The Louisiana Property Assistance Agency under the authorization of R.S. 39:330 et seq., provides oversight and centralized control of all state-owned property and fleet management for the state. The agency provides proper accountability and distribution of state surplus non-consumable, movable property. In addition, the agency maintains an inventory control program of all movable property in the state and manages the state vehicles in accordance with the state fleet management regulations.
Agency discretion or Federal requirement?	Line item requests reflect agency discretion (there are no federal funds or grants).
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	As an enterprise fund, all cash remaining in the fund is carried forward and used as working capital in the next fiscal year. Since the agency has to carry receivables, it is necessary to maintain some cash reserves in order to pay the agency's bills timely.
Provide the amount of any indirect costs.	There are no indirect costs associated with this activity.
Any indirect costs funded with other MOF?	No
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 56053 LPAA PROPERTY SALE	Fees & Self-generated Form ID 56394 LA PROPERTY ASSIST
Salaries	—	1,935,403	—	80,000	1,855,403
Other Compensation	—	100,000	—	—	100,000
Related Benefits	—	1,014,357	—	38,415	975,942
TOTAL PERSONAL SERVICES	**—**	**$3,049,760**	**—**	**$118,415**	**$2,931,345**
Travel	—	20,100	—	—	20,100
Operating Services	—	1,964,944	—	844,320	1,120,624
Supplies	—	135,880	—	500	135,380
TOTAL OPERATING EXPENSES	**—**	**$2,120,924**	**—**	**$844,820**	**$1,276,104**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	—	184,064	—	—	184,064
Debt Service	—	—	—	—	—
Interagency Transfers	—	14,645,977	—	652,611	13,993,366
TOTAL OTHER CHARGES	**—**	**$14,830,041**	**—**	**$652,611**	**$14,177,430**
Acquisitions	—	310,000	—	—	310,000
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$310,000**	**—**	**—**	**$310,000**
TOTAL EXPENDITURES	**—**	**$20,310,725**	**—**	**$1,615,846**	**$18,694,879**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 56053 LPAA PROPERTY SALE	Fees & Self-generated Form ID 56394 LA PROPERTY ASSIST
Salaries	—	1,995,232	—	80,000	1,915,232
Other Compensation	—	100,000	—	—	100,000
Related Benefits	—	1,032,756	—	38,415	994,341
TOTAL PERSONAL SERVICES	**—**	**$3,127,988**	**—**	**$118,415**	**$3,009,573**
Travel	—	20,578	—	—	20,578
Operating Services	—	2,011,713	—	864,415	1,147,298
Supplies	—	139,114	—	512	138,602
TOTAL OPERATING EXPENSES	**—**	**$2,171,405**	**—**	**$864,927**	**$1,306,478**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	—	184,064	—	—	184,064
Debt Service	—	—	—	—	—
Interagency Transfers	—	11,145,977	—	652,611	10,493,366
TOTAL OTHER CHARGES	**—**	**$11,330,041**	**—**	**$652,611**	**$10,677,430**
Acquisitions	—	150,000	—	—	150,000
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$150,000**	**—**	**—**	**$150,000**
TOTAL EXPENDITURES	**—**	**$16,779,434**	**—**	**$1,635,953**	**$15,143,481**

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
LPAA PROPERTY SALE	4430010	INTERESTON INVEST	46,574	46,573	46,573	—
LPAA PROPERTY SALE	4610010	SALE STATE-MER/COM	84,935	116,943	116,943	—
LPAA PROPERTY SALE	4610017	SALE STATE-SERVICES	1,630,977	1,630,977	1,630,977	—
LPAA PROPERTY SALE	4710049	MR-ADJ-PY REVENUE	16,113	16,113	16,112	(1)
LPAA PROPERTY SALE	4830016	PY CASH CARRYOVER	2,122,679	2,954,673	3,149,433	194,760
Total Collections/Income			**$3,901,277**	**$4,765,279**	**$4,960,038**	**$194,759**
TYPE						
Expenditures Source of Funding Form (BR-6)			946,604	1,615,846	1,635,953	20,107
Carryover			2,954,673	3,149,433	3,324,085	174,652
Total Expenditures, Transfers and Carry Forwards to Next FY			**$3,901,277**	**$4,765,279**	**$4,960,038**	**$194,759**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Fees & Self-generated

002 - Fees & Self-generated Revenues

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
LPAA PROPERTY SALE	4110010	TAX-GEN SALE & USE	41	41	41	—
LPAA PROPERTY SALE	4420011	RENT REV-REAL ESTATE	20,000	—	—	—
LPAA PROPERTY SALE	4430010	INTERESTON INVEST	364,576	364,576	364,576	—
LPAA PROPERTY SALE	4550030	LIC PERM & FEES-OTH	995	995	995	—
LPAA PROPERTY SALE	4650009	SALE NON ST-MER/COMM	12,068,353	8,568,353	8,568,353	—
LPAA PROPERTY SALE	4710049	MR-ADJ-PY REVENUE	437,450	819,735	819,735	—
LPAA PROPERTY SALE	4710062	MR-NON REVENUE	6,282	6,282	6,283	1
LPAA PROPERTY SALE	4830016	PY CASH CARRYOVER	19,357,981	24,249,236	15,314,339	(8,934,897)
Total Collections/Income			**$32,255,678**	**$34,009,218**	**$25,074,322**	**$(8,934,896)**
TYPE						
Expenditures Source of Funding Form (BR-6)			8,006,442	18,694,879	15,143,481	(3,551,398)
Carryover			24,249,236	15,314,339	9,930,841	(5,383,498)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$32,255,678**	**$34,009,218**	**$25,074,322**	**$(8,934,896)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Justification of Differences

Form 57139 — 806 - Interagency Transfers

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 57140 — 806 - Fees & Self Generated

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

SCHEDULE OF REQUESTED EXPENDITURES

806T - La Property Assistance

Travel

FY2027-2028 Request	Description
20,578	Conduct training and audit state agencies and preference buyers/retrieve surplus property
$20,578	**Total Travel**

Operating Services

FY2027-2028 Request	Description
79,345	Baton Rouge Water Works for water and sewage services and Entergy of Baton Rouge
704,604	GovDeals, Public Surplus - Internet auction providers' commissions
8,703	Internet services and phone services
22,524	Janitorial/custodial services
34,297	Maintain brickyard facilities, grounds maintenance, HVAC equipment, CCV equipment, floor mats, etc.
55,285	Maintain/repair of agency vehicles and trailers necessary to continue conducting agency business; OTR tractors and box trucks
410	NADA Used Car Guide
1,229	Pest control maintenance
3,379	Restroom facilities for auction customers and copy machine rental and equipment maintenance
92,142	Temporary staffing
966,795	Vehicle tracking and telematics - GPS Insight Inc.
43,000	Waste disposal
$2,011,713	**Total Operating Services**

Supplies

FY2027-2028 Request	Description
36,856	Automotive maintenance supplies
5,119	Buildings and grounds maintenance
389	Coffee, snacks for auction training
68,083	Fuel, lube, batteries, bulbs, etc. used in state vehicles and trailers
15,357	General office supplies for daily operations
512	General office supplies for LPAA GPS
2,048	Household cleaning materials, paper products
4,095	Miscellaneous computer supplies including CDs, toner, thumb drives, etc.
1,024	Online purchases, disposable facemasks
4,095	Tools for automotive repair
1,536	Uniform t-shirts
$139,114	**Total Supplies**

Other Charges

FY2027-2028 Request	Means of Financing	Description
184,064	Fees & Self-generated Revenues	
$184,064		**Distribution of proceeds from sale of surplus property**
$184,064	**Total Other Charges**	

Interagency Transfers

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
38,053	Fees & Self-generated Revenues		
$38,053		**DIVISION OF ADMINISTRATION**	**Commissioner's Office**
38,685	Fees & Self-generated Revenues		
$38,685		**DIVISION OF ADMINISTRATION**	**Human Resource Services**

Interagency Transfers *(continued)*

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
52,561	Fees & Self-generated Revenues		
$52,561		**DIVISION OF ADMINISTRATION**	**Office of General Counsel Legal Fees**
175,238	Fees & Self-generated Revenues		
$175,238		**DIVISION OF ADMINISTRATION**	**OFSS Fiscal Services**
165,394	Interagency Transfers		
$165,394		**DIVISION OF ADMINISTRATION**	**Third Party Leases - LEAF Acquisitions and LEAF Interest Pay**
1,955	Fees & Self-generated Revenues		
$1,955		**DIVISION OF ADMINISTRATION**	**Uniform Payroll System Fees**
6,816	Fees & Self-generated Revenues		
$6,816		**DOA-OFFICE OF ST PROCUREMENT**	**Office of State Procurement fees**
12,000	Fees & Self-generated Revenues		
$12,000		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Office of State Mail**
5,088	Fees & Self-generated Revenues		
$5,088		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Printing and postage**
595,883	Fees & Self-generated Revenues		
$595,883		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Technology services**
20,000	Fees & Self-generated Revenues		
$20,000		**MISCELLANEOUS STATE AID**	**Miscellaneous Interagency Transfers**
9,795,488	Fees & Self-generated Revenues		
$9,795,488		**MISCELLANEOUS STATE AID**	**Reimbursements to state agencies from auction sales**
158,922	Fees & Self-generated Revenues		
$158,922		**OFFICE OF RISK MANAGEMENT**	**ORM fees**
229	Interagency Transfers		
$229		**PUBLIC SAFETY SRVS CAFETERIA**	**Department of Public Safety Services - Commodities and Services**
67,410	Fees & Self-generated Revenues		
$67,410		**PUB SAFETY OFF OF MGMT & FIN**	**Capitol Park Security**
12,255	Fees & Self-generated Revenues		
$12,255		**STATE CIVIL SERVICE**	**State Civil Service Fees**
$11,145,977	**Total Interagency Transfers**		

Acquisitions

FY2027-2028 Request	Means of Financing	New/Replacement	Acquisition Type	Quantitiy	Description
75,000	Fees & Self-generated Revenues				
$75,000		**New**	**AUTOMOTIVE**	**1**	**New trailer for surplus pickup**
75,000	Fees & Self-generated Revenues				
$75,000		**New**	**OTHER EQUIPMENT**	**21**	**New exhaust fans for warehouse**
$150,000	**Total Acquisitions**				



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Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	1,615,846	—	20,107	—	—	—	1,635,953
FEES & SELF-GENERATED	18,694,879	(310,000)	30,374	78,228	—	(3,350,000)	15,143,481
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$20,310,725**	**$(310,000)**	**$50,481**	**$78,228**	**—**	**$(3,350,000)**	**$16,779,434**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Fees & Self-generated Revenues	18,694,879	(310,000)	30,374	78,228	—	(3,350,000)	15,143,481
Total:	**$18,694,879**	**$(310,000)**	**$30,374**	**$78,228**	**—**	**$(3,350,000)**	**$15,143,481**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Total:	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	1,935,403	—	—	59,829	—	—	1,995,232
Other Compensation	100,000	—	—	—	—	—	100,000
Related Benefits	1,014,357	—	—	18,399	—	—	1,032,756
TOTAL PERSONAL SERVICES	**$3,049,760**	**—**	**—**	**$78,228**	**—**	**—**	**$3,127,988**
Travel	20,100	—	478	—	—	—	20,578
Operating Services	1,964,944	—	46,769	—	—	—	2,011,713
Supplies	135,880	—	3,234	—	—	—	139,114
TOTAL OPERATING EXPENSES	**$2,120,924**	**—**	**$50,481**	**—**	**—**	**—**	**$2,171,405**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	184,064	—	—	—	—	—	184,064
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	14,645,977	—	—	—	—	(3,500,000)	11,145,977
TOTAL OTHER CHARGES	**$14,830,041**	**—**	**—**	**—**	**—**	**$(3,500,000)**	**$11,330,041**
Acquisitions	310,000	(310,000)	—	—	—	150,000	150,000
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$310,000**	**$(310,000)**	**—**	**—**	**—**	**$150,000**	**$150,000**
TOTAL EXPENDITURES	**$20,310,725**	**$(310,000)**	**$50,481**	**$78,228**	**—**	**$(3,350,000)**	**$16,779,434**
Classified	37	—	—	—	—	—	37
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**37**	**—**	**—**	**—**	**—**	**—**	**37**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 59306 — FY27-28 Non-Recurring Acquisitions and Major Repairs

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(310,000)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(310,000)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	(310,000)
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$(310,000)**
TOTAL EXPENDITURES	**$(310,000)**

Form 59307 — FY27-28 Inflation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	20,107
FEES & SELF-GENERATED	30,374
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$50,481**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	478
Operating Services	46,769
Supplies	3,234
TOTAL OPERATING EXPENSES	**$50,481**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$50,481**

Form 59356 — 806 - Comp Adjust CB6

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	78,228
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$78,228**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	59,829
Other Compensation	—
Related Benefits	18,399
TOTAL PERSONAL SERVICES	**$78,228**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$78,228**

Form 59433 — 806 - Reduce Excess Authority

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(3,500,000)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(3,500,000)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	(3,500,000)
TOTAL OTHER CHARGES	**$(3,500,000)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(3,500,000)**

Form 60075 — 806 - Acquisitions

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	150,000
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$150,000**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	150,000
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$150,000**
TOTAL EXPENDITURES	**$150,000**

PROGRAM SUMMARY STATEMENT

806T - La Property Assistance

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	1,615,846	—	20,107	—	—	—	1,635,953
FEES & SELF-GENERATED	18,694,879	(310,000)	30,374	78,228	—	(3,350,000)	15,143,481
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$20,310,725**	**$(310,000)**	**$50,481**	**$78,228**	**—**	**$(3,350,000)**	**$16,779,434**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Fees & Self-generated Revenues	18,694,879	(310,000)	30,374	78,228	—	(3,350,000)	15,143,481
Total:	**$18,694,879**	**$(310,000)**	**$30,374**	**$78,228**	**—**	**$(3,350,000)**	**$15,143,481**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	1,935,403	—	—	59,829	—	—	1,995,232
Other Compensation	100,000	—	—	—	—	—	100,000
Related Benefits	1,014,357	—	—	18,399	—	—	1,032,756
TOTAL PERSONAL SERVICES	**$3,049,760**	**—**	**—**	**$78,228**	**—**	**—**	**$3,127,988**
Travel	20,100	—	478	—	—	—	20,578
Operating Services	1,964,944	—	46,769	—	—	—	2,011,713
Supplies	135,880	—	3,234	—	—	—	139,114
TOTAL OPERATING EXPENSES	**$2,120,924**	**—**	**$50,481**	**—**	**—**	**—**	**$2,171,405**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	184,064	—	—	—	—	—	184,064
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	14,645,977	—	—	—	—	(3,500,000)	11,145,977
TOTAL OTHER CHARGES	**$14,830,041**	**—**	**—**	**—**	**—**	**$(3,500,000)**	**$11,330,041**
Acquisitions	310,000	(310,000)	—	—	—	150,000	150,000
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$310,000**	**$(310,000)**	**—**	**—**	**—**	**$150,000**	**$150,000**
TOTAL EXPENDITURES	**$20,310,725**	**$(310,000)**	**$50,481**	**$78,228**	**—**	**$(3,350,000)**	**$16,779,434**
Classified	37	—	—	—	—	—	37
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**37**	**—**	**—**	**—**	**—**	**—**	**37**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 59306 — FY27-28 Non-Recurring Acquisitions and Major Repairs

806T - La Property Assistance

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(310,000)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(310,000)**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	(310,000)
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$(310,000)**
TOTAL EXPENDITURES	**$(310,000)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	(310,000)
Total:	**$(310,000)**

Statutory Dedications

	Amount
Total:	**—**

Supporting Detail

Means of Financing

Description	Amount
Fees & Self-generated Revenues	(310,000)
Total:	**$(310,000)**

Acquisitions

Commitment item	Name	Amount
5710226	ACQ-CONSTR/OTHER EQ	(310,000)
Total:		**$(310,000)**

Form 59307 — FY27-28 Inflation

806T - La Property Assistance

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	20,107
FEES & SELF-GENERATED	30,374
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$50,481**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	478
Operating Services	46,769
Supplies	3,234
TOTAL OPERATING EXPENSES	**$50,481**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$50,481**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	30,374
Total:	**$30,374**

Statutory Dedications

	Amount
Total:	**—**

Supporting Detail

Means of Financing

Description	Amount
Fees & Self-generated Revenues	30,374
Interagency Transfers	20,107
Total:	**$50,481**

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	2
5210020	IN-STATE TRAV-FIELD	476
Total:		**$478**

Operating Services

Commitment item	Name	Amount
5310011	SERV-SUBSCRIPTIONS	10
5310018	SERV-TEMP STAFFING	2,142
5310400	SERV-MISC	16,330
5330001	MAINT-BUILDINGS	595
5330003	MAINT-PESTCONTROL	29
5330004	MAINT-GARBAGE DISP	1,000
5330008	MAINT-EQUIPMENT	48
5330012	MAINT-JANITORIAL	524
5330014	MAINT-GROUNDS	202
5330018	MAINT-AUTO REPAIRS	1,285
5330027	MAINT-VEHICLE TRACK	22,475
5340020	RENT-EQUIPMENT	31
5340070	RENT-OTHER	50
5350002	UTIL-DATA LINE/CIRCT	155
5350004	UTIL-TELEPHONE SERV	48
5350009	UTIL-GAS	155
5350010	UTIL-ELECTRICITY	1,428

Operating Services *(continued)*

Commitment item	Name	Amount
5350011	UTIL-WATER	119
5350021	UTIL-SEWER	143
Total:		**$46,769**

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	369
5410006	SUP-COMPUTER	95
5410007	SUP-CLOTHING/UNIFORM	36
5410013	SUP-FOOD & BEVERAGE	9
5410015	SUP-AUTO	190
5410016	SUP-BLD	119
5410017	SUP-JANITORIAL	48
5410022	SUP-FUELS/LUBRICANTS	1,119
5410031	SUP-REP/MNT SUP-AUTO	666
5410032	SUP-REP/MNT SUP-OTHR	95
5410053	SUP-PROT APP & EQUIP	24
5410400	SUP-OTHER	464
Total:		**$3,234**

Form 59356 — 806 - Comp Adjust CB6

806T - La Property Assistance

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	78,228
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$78,228**

EXPENDITURES

	Amount
Salaries	59,829
Other Compensation	—
Related Benefits	18,399
TOTAL PERSONAL SERVICES	**$78,228**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$78,228**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	78,228
Total:	**$78,228**

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this request.	This adjustment fully funds salaries and related benefits for FY 27-28.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 59433 — 806 - Reduce Excess Authority

806T - La Property Assistance

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(3,500,000)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(3,500,000)**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	(3,500,000)
TOTAL OTHER CHARGES	**$(3,500,000)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(3,500,000)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	(3,500,000)
Total:	**$(3,500,000)**

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this request.	This request realigns authority to reflect anticipated auction-eligible property, based on the significantly reduced FEMA trailer inventory resulting from sales completed in prior fiscal years.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 60075 — 806 - Acquisitions

806T - La Property Assistance

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	150,000
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$150,000**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	150,000
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$150,000**
TOTAL EXPENDITURES	**$150,000**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	150,000
Total:	**$150,000**

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this request.	Acquisitions for warehouse improvements such as new and replacement exhaust fans for both warehouses, and a new enclosed trailer for pickup of surplus property.
Cite performance indicators for the adjustment.	Not having this vehicle will impact LPAA's ability to meet the performance metric of picking up property transfers with 45 days of creations and impact the agency's ability to generate operating revenues. The exhaust fans will have a positive effect on timely movement of surplus property, which is essential to maintaining the agencyís ability to meet its performance objective of retrieving surplus property within 45 days of a request.
What would the impact be if this is not funded?	LPAA may be required to rent trailers or hire freight companies to perform these functions in order to meet the 45-day performance metrics. However, availability of rental equipment and freight company schedules may not allow LPAA to meet these metrics. Without more exhaust fans the resulting increase in temperatures and inadequate air circulation not only impairs staff productivity but also elevates safety risks. Resolving this issue is vital to maintaining a safe, efficient work environment, allowing warehouse staff to effectively manage and process surplus property.
Is revenue a fixed amount or can it be adjusted?	The request is fixed.
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	1,615,846	20,107	—	1,635,953
FEES & SELF-GENERATED	18,694,879	(3,551,398)	—	15,143,481
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$20,310,725**	**$(3,531,291)**	**—**	**$16,779,434**
Salaries	1,935,403	59,829	—	1,995,232
Other Compensation	100,000	—	—	100,000
Related Benefits	1,014,357	18,399	—	1,032,756
TOTAL PERSONAL SERVICES	**$3,049,760**	**$78,228**	**—**	**$3,127,988**
Travel	20,100	478	—	20,578
Operating Services	1,964,944	46,769	—	2,011,713
Supplies	135,880	3,234	—	139,114
TOTAL OPERATING EXPENSES	**$2,120,924**	**$50,481**	**—**	**$2,171,405**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	184,064	—	—	184,064
Debt Service	—	—	—	—
Interagency Transfers	14,645,977	(3,500,000)	—	11,145,977
TOTAL OTHER CHARGES	**$14,830,041**	**$(3,500,000)**	**—**	**$11,330,041**
Acquisitions	310,000	(160,000)	—	150,000
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$310,000**	**$(160,000)**	**—**	**$150,000**
TOTAL EXPENDITURES	**$20,310,725**	**$(3,531,291)**	**—**	**$16,779,434**
Classified	**37**	**—**	**—**	**37**
Unclassified	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**37**	**—**	**—**	**37**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	806T La Property Assistance
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	**—**	**—**
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	**—**	**—**
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	**—**	**—**
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**
TOTAL EXPENDITURES & REQUEST	**—**	**—**
Classified	**—**	**—**
Unclassified	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**

PROGRAM SUMMARY STATEMENT

806T - La Property Assistance

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	1,615,846	20,107	—	1,635,953
FEES & SELF-GENERATED	18,694,879	(3,551,398)	—	15,143,481
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$20,310,725**	**$(3,531,291)**	**—**	**$16,779,434**
Salaries	1,935,403	59,829	—	1,995,232
Other Compensation	100,000	—	—	100,000
Related Benefits	1,014,357	18,399	—	1,032,756
TOTAL PERSONAL SERVICES	**$3,049,760**	**$78,228**	**—**	**$3,127,988**
Travel	20,100	478	—	20,578
Operating Services	1,964,944	46,769	—	2,011,713
Supplies	135,880	3,234	—	139,114
TOTAL OPERATING EXPENSES	**$2,120,924**	**$50,481**	**—**	**$2,171,405**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	184,064	—	—	184,064
Debt Service	—	—	—	—
Interagency Transfers	14,645,977	(3,500,000)	—	11,145,977
TOTAL OTHER CHARGES	**$14,830,041**	**$(3,500,000)**	**—**	**$11,330,041**
Acquisitions	310,000	(160,000)	—	150,000
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$310,000**	**$(160,000)**	**—**	**$150,000**
TOTAL EXPENDITURES	**$20,310,725**	**$(3,531,291)**	**—**	**$16,779,434**
Classified	**37**	**—**	**—**	**37**
Unclassified	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**37**	**—**	**—**	**37**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	1,615,846	20,107	—	—	1,635,953
FEES & SELF-GENERATED	18,694,879	(3,551,398)	—	—	15,143,481
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$20,310,725**	**$(3,531,291)**	**—**	**—**	**$16,779,434**
Salaries	1,935,403	59,829	—	—	1,995,232
Other Compensation	100,000	—	—	—	100,000
Related Benefits	1,014,357	18,399	—	—	1,032,756
TOTAL PERSONAL SERVICES	**$3,049,760**	**$78,228**	**—**	**—**	**$3,127,988**
Travel	20,100	478	—	—	20,578
Operating Services	1,964,944	46,769	—	—	2,011,713
Supplies	135,880	3,234	—	—	139,114
TOTAL OPERATING EXPENSES	**$2,120,924**	**$50,481**	**—**	**—**	**$2,171,405**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	184,064	—	—	—	184,064
Debt Service	—	—	—	—	—
Interagency Transfers	14,645,977	(3,500,000)	—	—	11,145,977
TOTAL OTHER CHARGES	**$14,830,041**	**$(3,500,000)**	**—**	**—**	**$11,330,041**
Acquisitions	310,000	(160,000)	—	—	150,000
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$310,000**	**$(160,000)**	**—**	**—**	**$150,000**
TOTAL EXPENDITURES	**$20,310,725**	**$(3,531,291)**	**—**	**—**	**$16,779,434**
Classified	37	—	—	—	37
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	37	—	—	—	37
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Fees & Self-generated Revenues	18,694,879	(3,551,398)	—	—	15,143,481
Total:	**$18,694,879**	**$(3,551,398)**	**—**	**—**	**$15,143,481**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Total:	**—**	**—**	**—**	**—**	**—**

PROGRAM SUMMARY STATEMENT

806T - La Property Assistance

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	1,615,846	20,107	—	—	1,635,953
FEES & SELF-GENERATED	18,694,879	(3,551,398)	—	—	15,143,481
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$20,310,725**	**$(3,531,291)**	**—**	**—**	**$16,779,434**
Salaries	1,935,403	59,829	—	—	1,995,232
Other Compensation	100,000	—	—	—	100,000
Related Benefits	1,014,357	18,399	—	—	1,032,756
TOTAL PERSONAL SERVICES	**$3,049,760**	**$78,228**	**—**	**—**	**$3,127,988**
Travel	20,100	478	—	—	20,578
Operating Services	1,964,944	46,769	—	—	2,011,713
Supplies	135,880	3,234	—	—	139,114
TOTAL OPERATING EXPENSES	**$2,120,924**	**$50,481**	**—**	**—**	**$2,171,405**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	184,064	—	—	—	184,064
Debt Service	—	—	—	—	—
Interagency Transfers	14,645,977	(3,500,000)	—	—	11,145,977
TOTAL OTHER CHARGES	**$14,830,041**	**$(3,500,000)**	**—**	**—**	**$11,330,041**
Acquisitions	310,000	(160,000)	—	—	150,000
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$310,000**	**$(160,000)**	**—**	**—**	**$150,000**
TOTAL EXPENDITURES	**$20,310,725**	**$(3,531,291)**	**—**	**—**	**$16,779,434**
Classified	37	—	—	—	37
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	37	—	—	—	37
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Fees & Self-generated Revenues	18,694,879	(3,551,398)	—	—	15,143,481
Total:	**$18,694,879**	**$(3,551,398)**	**—**	**—**	**$15,143,481**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Total:	**—**	**—**	**—**	**—**	**—**



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	946,604	1,615,846	20,107	—	—	1,635,953	20,107
FEES & SELF-GENERATED	8,006,442	18,694,879	(3,551,398)	—	—	15,143,481	(3,551,398)
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$8,953,046**	**$20,310,725**	**$(3,531,291)**	**—**	**—**	**$16,779,434**	**$(3,531,291)**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	1,525,619	1,935,403	59,829	—	—	1,995,232	59,829
Other Compensation	76,141	100,000	—	—	—	100,000	—
Related Benefits	867,762	1,014,357	18,399	—	—	1,032,756	18,399
TOTAL PERSONAL SERVICES	**$2,469,523**	**$3,049,760**	**$78,228**	**—**	**—**	**$3,127,988**	**$78,228**
Travel	19,021	20,100	478	—	—	20,578	478
Operating Services	2,016,880	1,964,944	46,769	—	—	2,011,713	46,769
Supplies	180,128	135,880	3,234	—	—	139,114	3,234
TOTAL OPERATING EXPENSES	**$2,216,029**	**$2,120,924**	**$50,481**	**—**	**—**	**$2,171,405**	**$50,481**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	138,325	184,064	—	—	—	184,064	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	3,971,985	14,645,977	(3,500,000)	—	—	11,145,977	(3,500,000)
TOTAL OTHER CHARGES	**$4,110,310**	**$14,830,041**	**$(3,500,000)**	**—**	**—**	**$11,330,041**	**$(3,500,000)**
Acquisitions	157,185	310,000	(160,000)	—	—	150,000	(160,000)
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$157,185**	**$310,000**	**$(160,000)**	**—**	**—**	**$150,000**	**$(160,000)**
TOTAL EXPENDITURES	**$8,953,046**	**$20,310,725**	**$(3,531,291)**	**—**	**—**	**$16,779,434**	**$(3,531,291)**
Classified	37	37	—	—	—	37	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**37**	**37**	**—**	**—**	**—**	**37**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

PROGRAM SUMMARY STATEMENT

806T - La Property Assistance

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	946,604	1,615,846	20,107	—	—	1,635,953	20,107
FEES & SELF-GENERATED	8,006,442	18,694,879	(3,551,398)	—	—	15,143,481	(3,551,398)
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$8,953,046**	**$20,310,725**	**$(3,531,291)**	**—**	**—**	**$16,779,434**	**$(3,531,291)**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	1,525,619	1,935,403	59,829	—	—	1,995,232	59,829
Other Compensation	76,141	100,000	—	—	—	100,000	—
Related Benefits	867,762	1,014,357	18,399	—	—	1,032,756	18,399
TOTAL PERSONAL SERVICES	**$2,469,523**	**$3,049,760**	**$78,228**	**—**	**—**	**$3,127,988**	**$78,228**
Travel	19,021	20,100	478	—	—	20,578	478
Operating Services	2,016,880	1,964,944	46,769	—	—	2,011,713	46,769
Supplies	180,128	135,880	3,234	—	—	139,114	3,234
TOTAL OPERATING EXPENSES	**$2,216,029**	**$2,120,924**	**$50,481**	**—**	**—**	**$2,171,405**	**$50,481**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	138,325	184,064	—	—	—	184,064	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	3,971,985	14,645,977	(3,500,000)	—	—	11,145,977	(3,500,000)
TOTAL OTHER CHARGES	**$4,110,310**	**$14,830,041**	**$(3,500,000)**	**—**	**—**	**$11,330,041**	**$(3,500,000)**
Acquisitions	157,185	310,000	(160,000)	—	—	150,000	(160,000)
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$157,185**	**$310,000**	**$(160,000)**	**—**	**—**	**$150,000**	**$(160,000)**
TOTAL EXPENDITURES	**$8,953,046**	**$20,310,725**	**$(3,531,291)**	**—**	**—**	**$16,779,434**	**$(3,531,291)**
Classified	37	37	—	—	—	37	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**37**	**37**	**—**	**—**	**—**	**37**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Addenda

Agency: 806 LOUISIANA PROPERTY ASSISTANCE PROGRAM

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
Fiscal Year 2027 - 2028
Report Date: 11/2/26

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 806 LOUISIANA PROPERTY ASSISTANCE PROGRAM

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2027 - 2028
Report Date: 11/2/26

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Form ID:	
Form Description:	
Service:	

Question and Narrative Response

GENERAL ADDENDA

INTERAGENCY AGREEMENT

Interagency Agreement Between DIVISION OF ADMINISTRATION - OFFICE OF FINANCE AND SUPPORT SERVICES (107) (Recipient Agency and #) and LOUISIANA PROPERTY ASSISTANCE AGENCY (806) (Sending Agency and #)

For Fiscal Year 2027-2028 DIVISION OF ADMINISTRATION - OFFICE OF FINANCE AND SUPPORT SERVICES (107) (Agency and #) is budgeted to receive the following revenue

from LOUISIANA PROPERTY ASSISTANCE AGENCY (806) (Agency and #) by Interagency Transfer for the following reason(s):

Provide Fiscal Support Services:

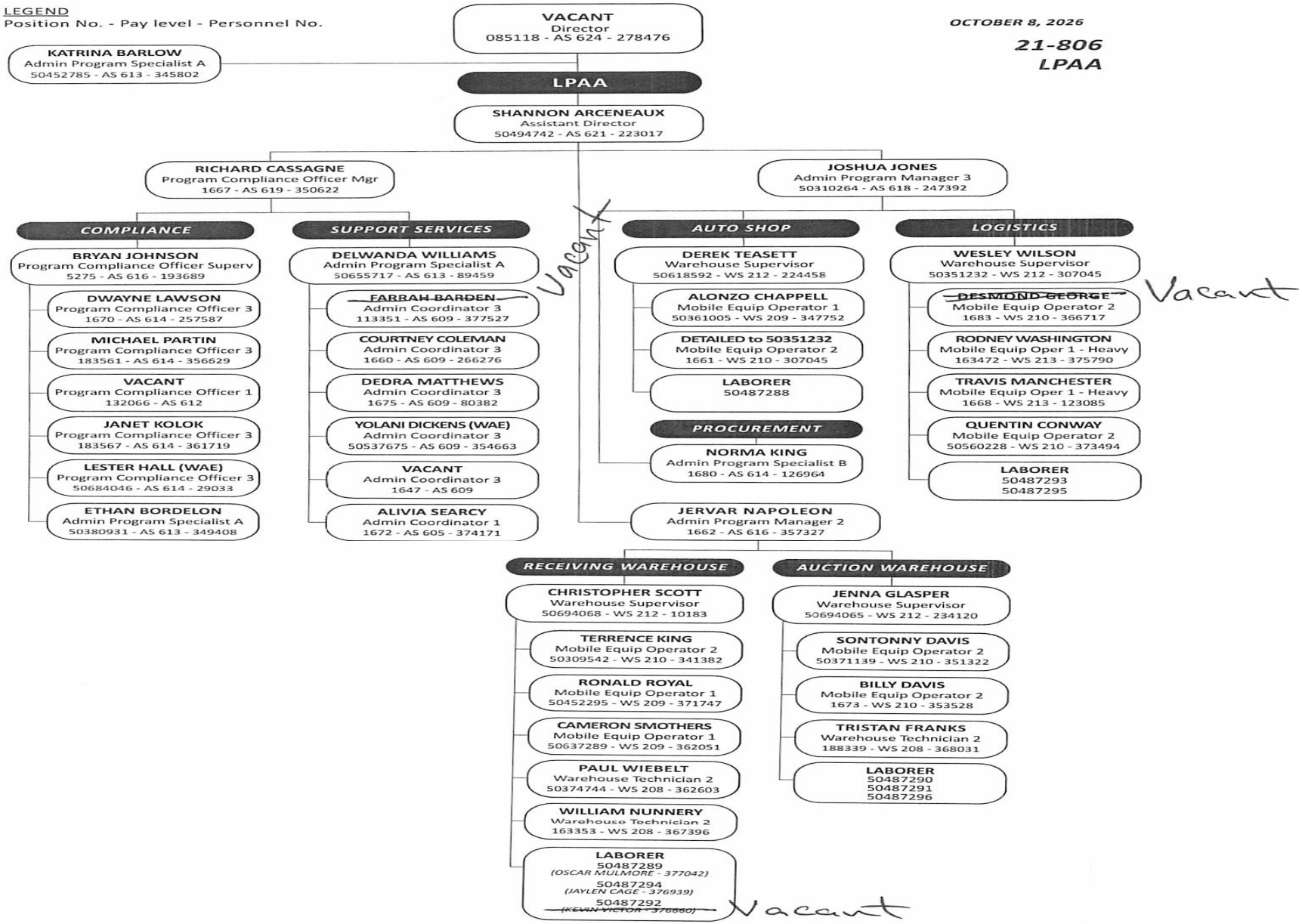
175,238

Recipient Agency Fiscal Officer — Date: 10/23/2026

Sonia Mallett — Digitally signed by Sonia Mallett DN: cn=Sonia Mallett, o=Division of Administration, ou=Office of the Commissioner, email=Sonia.Mallett@la.gov, c=US Date: 2026.10.26 15:38:59 -05'00'

Sending Agency Fiscal Officer — Date: 10/26/2026

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).


LEGEND
Position No. - Pay level - Personnel No.
OCTOBER 8, 2026
21-806
LPAA
VACANT
Director
085118 - AS 624 - 278476
KATRINA BARLOW
Admin Program Specialist A
50452785 - AS 613 - 345802
LPAA
SHANNON ARCENEAUX
Assistant Director
50494742 - AS 621 - 223017
RICHARD CASSAGNE
Program Compliance Officer Mgr
1667 - AS 619 - 350622
JOSHUA JONES
Admin Program Manager 3
50310264 - AS 618 - 247392
COMPLIANCE
SUPPORT SERVICES
AUTO SHOP
LOGISTICS
BRYAN JOHNSON
Program Compliance Officer Superv
5275 - AS 616 - 193689
DWAYNE LAWSON
Program Compliance Officer 3
1670 - AS 614 - 257587
MICHAEL PARTIN
Program Compliance Officer 3
183561 - AS 614 - 356629
VACANT
Program Compliance Officer 1
132066 - AS 612
JANET KOLOK
Program Compliance Officer 3
183567 - AS 614 - 361719
LESTER HALL (WAE)
Program Compliance Officer 3
50684046 - AS 614 - 29033
ETHAN BORDELON
Admin Program Specialist A
50380931 - AS 613 - 349408
DELWANDA WILLIAMS
Admin Program Specialist A
50655717 - AS 613 - 89459
FARRAH BARDEN
Admin Coordinator 3
113351 - AS 609 - 377527
COURTNEY COLEMAN
Admin Coordinator 3
1660 - AS 609 - 266276
DEDRA MATTHEWS
Admin Coordinator 3
1675 - AS 609 - 80382
YOLANI DICKENS (WAE)
Admin Coordinator 3
50537675 - AS 609 - 354663
VACANT
Admin Coordinator 3
1647 - AS 609
ALIVIA SEARCY
Admin Coordinator 1
1672 - AS 605 - 374171
Vacant
DEREK TEASETT
Warehouse Supervisor
50618592 - WS 212 - 224458
ALONZO CHAPPELL
Mobile Equip Operator 1
50361005 - WS 209 - 347752
DETAILED to 50351232
Mobile Equip Operator 2
1661 - WS 210 - 307045
LABORER
50487288
PROCUREMENT
NORMA KING
Admin Program Specialist B
1680 - AS 614 - 126964
WESLEY WILSON
Warehouse Supervisor
50351232 - WS 212 - 307045
DESMOND GEORGE
Mobile Equip Operator 2
1683 - WS 210 - 366717
RODNEY WASHINGTON
Mobile Equip Oper 1 - Heavy
163472 - WS 213 - 375790
TRAVIS MANCHESTER
Mobile Equip Oper 1 - Heavy
1668 - WS 213 - 123085
QUENTIN CONWAY
Mobile Equip Operator 2
50560228 - WS 210 - 373494
LABORER
50487293
50487295
Vacant
JERVAR NAPOLEON
Admin Program Manager 2
1662 - AS 616 - 357327
RECEIVING WAREHOUSE
AUCTION WAREHOUSE
CHRISTOPHER SCOTT
Warehouse Supervisor
50694068 - WS 212 - 10183
TERRENCE KING
Mobile Equip Operator 2
50309542 - WS 210 - 341382
RONALD ROYAL
Mobile Equip Operator 1
50452295 - WS 209 - 371747
CAMERON SMOTHERS
Mobile Equip Operator 1
50637289 - WS 209 - 362051
PAUL WIEBELT
Warehouse Technician 2
50374744 - WS 208 - 362603
WILLIAM NUNNERY
Warehouse Technician 2
163353 - WS 208 - 367396
LABORER
50487289
(OSCAR MULMORE - 377042)
50487294
(JAYLEN CAGE - 376939)
50487292
(KEVIN VICTOR - 376860)
Vacant
JENNA GLASPER
Warehouse Supervisor
50694065 - WS 212 - 234120
SONTONNY DAVIS
Mobile Equip Operator 2
50371139 - WS 210 - 351322
BILLY DAVIS
Mobile Equip Operator 2
1673 - WS 210 - 353528
TRISTAN FRANKS
Warehouse Technician 2
188339 - WS 208 - 368031
LABORER
50487290
50487291
50487296

INTERAGENCY AGREEMENT

Interagency Agreement Between DIVISION OF ADMINISTRATION - OFFICE OF THE COMMISSIONER (107) (Recipient Agency and #) and LOUISIANA PROPERTY ASSISTANCE AGENCY (806) (Sending Agency and #)

For Fiscal Year 2027-2028 DIVISION OF ADMINISTRATION - OFFICE OF THE COMMISSIONER (107) (Agency and #) is budgeted to receive the following revenue

from LOUISIANA PROPERTY ASSISTANCE AGENCY (806) (Agency and #) by Interagency Transfer for the following reason(s):

Support services provided by the Commissioner's Office:

$38,053

Recipient Agency Fiscal Officer — Date: 10/23/2026

Sonia Mallett — Digitally signed by Sonia Mallett, DN: cn=Sonia Mallett, o=Division of Administration, ou=Office of the Commissioner, email=Sonia.Mallett@la.gov, c=US, Date: 2026.10.26 15:34:02 -05'00'

Sending Agency Fiscal Officer — Date: 10/26/2026

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

Interagency Agreement Between DIVISION OF ADMINISTRATION - OFFICE OF HUMAN RESOURCES (107) (Recipient Agency and #) and LOUISIANA PROPERTY ASSISTANCE AGENCY (806) (Sending Agency and #)

For Fiscal Year 2027-2028 DIVISION OF ADMINISTRATION - OFFICE OF HUMAN RESOURCES (107) (Agency and #) is budgeted to receive the following revenue

from LOUISIANA PROPERTY ASSISTANCE AGENCY (806) (Agency and #) by Interagency Transfer for the following reason(s):

Provide Human Resources services

38,685

Recipient Agency Fiscal Officer — Date 10/28/2026

Sonia Mallett — Digitally signed by Sonia Mallett DN: cn=Sonia Mallett, o=Division of Administration, ou=Office of the Commissioner, email=Sonia.Mallett@la.gov, c=US Date: 2026.10.30 08:45:00 -05'00'

Sending Agency Fiscal Officer — Date 10/30/2026

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

Interagency Agreement Between DIVISION OF ADMINISTRATION - OFFICE OF GENERAL COUNSEL (107) (Recipient Agency and #) and LOUISIANA PROPERTY ASSISTANCE AGENCY (806) (Sending Agency and #)

For Fiscal Year 2027-2028 DIVISION OF ADMINISTRATION - OFFICE OF GENERAL COUNSEL (107) (Agency and #) is budgeted to receive the following revenue

from LOUISIANA PROPERTY ASSISTANCE AGENCY (806) (Agency and #) by Interagency Transfer for the following reason(s):

Provide Legal Counsel Services

52,561

Recipient Agency Fiscal Officer — Date: 10/23/2026

Sonia Mallett — Digitally signed by Sonia Mallett DN: cn=Sonia Mallett, o=Division of Administration, ou=Office of the Commissioner, email=Sonia.Mallett@la.gov, c=US Date: 2026.10.26 15:37:56 -05'00'

Sending Agency Fiscal Officer — Date: 10/26/2026

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).



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