Agency Budget Request

FISCAL YEAR 2027–2028

Public Safety Services

423 — Louisiana Gaming Control Board



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BUDGET REQUEST

Fiscal Year Ending June 30, 2028

NAME OF DEPARTMENT / AGENCY:	PUBLIC SAFETY AND CORRECTIONS	PHYSICAL ADDRESS:	7901 INDEPENDENCE BLVD., BLDG. A
BUDGET UNIT:	LOUISIANA GAMING CONTROL BOARD		BATON ROUGE, LOUISIANA
SCHEDULE NUMBER:	08B-423	ZIP CODE:	70806
TELEPHONE NUMBER:	(225) 925-6032	WEB ADDRESS:	https://lgcb.dps.louisiana.gov/

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT:	Col. FJB	**HEAD OF BUDGET UNIT:**	
PRINTED NAME/TITLE:	COL. FRANK J. BESSON, DEPUTY SECRETARY	**PRINTED NAME/TITLE:**	CHRIS HEBERT, CHAIRMAN
DATE:	NOVEMBER 2, 2026	**DATE:**	NOVEMBER 2, 2026
EMAIL ADDRESS:	Frank.Besson@la.gov	**EMAIL ADDRESS:**	Chris.Hebert@la.gov

PROGRAM CONTACT PERSON:	FARIDA HERNANDEZ	**FINANCIAL CONTACT PERSON:**	VYKI THOMPSON
TITLE:	PRINCIPAL ASSISTANT	**TITLE:**	BUDGET DIRECTOR
TELEPHONE NUMBER:	(225) 925-1950	**TELEPHONE NUMBER:**	(225) 925-6065
EMAIL ADDRESS:	Farida.Hernandez@la.gov	**EMAIL ADDRESS:**	Vyki.Thompson@la.gov

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: 08B - PSAF

DEPARTMENT MISSION:

To provide safety services to both the citizens of the state and visitors of the state of Louisiana by upholding and enforcing the laws, administering regulatory programs, managing records, educating the public and managing emergencies, both directly and through interaction with other agencies. To be an organization that makes a difference, achieves excellence and a position of leadership. To act with integrity and professionalism maintaining an environment that is responsive to the needs of our personnel and the community. To provide essential public safety services efficiently and effectively through education, prevention and the use of technology.

DEPARTMENT GOALS:

I. Devote all efforts and resources to provide all citizens of Louisiana with the highest quality service and protection.

II. Develop, implement, and improve programs required by statutes, policies, rules, and regulations.

III. Increase promotion of effectiveness, outcomes, planning, and accountability within all agencies of Public Safety Services.

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 423 - Louisiana Gaming Control Board

AGENCY MISSION:

To regulate all gaming activities under its jurisdiction in a manner which instills public confidence and trust that gaming activities are conducted honestly and free from criminal and corruptive elements; to ensure the integrity of individual gaming activities by the regulation of persons, practices, associations and activities within the gaming industry.

AGENCY GOALS:

To strictly regulate all gaming activities under the jurisdiction of the Louisiana Gaming Control Board by ensuring the initial and continuing suitability of all licensees and permittees and eliminating to the extent possible known criminal and corrupt influences on the gaming industry. La. R.S. 27:2, 27:15, 27:15.1, 27:28, 27:42, 27:70, 27:202, 27:234, 27:235, 27:306 (A), 27:310, 27:352, 27:363, 27:603, and 27:604.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 4231 - Louisiana Gaming Control Board

PROGRAM AUTHORIZATION:

R.S. 27:15; Act 817 of 1993

PROGRAM MISSION:

To regulate all gaming activities under its jurisdiction in a manner which instills public confidence and trust that gaming activities are conducted honestly and free from criminal and corruptive elements; to ensure the integrity of individual gaming activities by the regulation of persons, practices, associations and activities within the gaming industry.

PROGRAM GOALS:

To strictly regulate all gaming activities under the jurisdiction of the Louisiana Gaming Control Board by ensuring the initial and continuing suitability of all licensees and permittees and eliminating to the extent possible known criminal and corrupt influences on the gaming industry. La. R.S. 27:2, 27:15, 27:15.1, 27:28, 27:42, 27:70, 27:202, 27:234, 27:235, 27:306 (A), 27:310, 27:352, 27:363, 27:603, and 27:604.

PROGRAM ACTIVITY:

The Louisiana Gaming Control Board has only one program: Louisiana Gaming Control Board; and one specific activity, Administrative. This activity is responsible for ensuring that 100% of the known disqualified and unsuitable persons identified by the Louisiana State Police and/or Attorney General gaming investigators are denied a license or permit, in order to eliminate criminal and known corrupt influences on the gaming industry.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 423 - Louisiana Gaming Control Board

PROGRAM ID: 4231 - Louisiana Gaming Control Board

PM OBJECTIVE: 4231-01 - To ensure that 100% of the known disqualified and unsuitable persons identified by the Louisiana State Police and/or Attorney General gaming investigators are denied a license or permit in order to eliminate criminal and known corrupt influences on the gaming industry through the end of FY 2026-2027

Children's Budget Link:	N/A
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	N/A
Explanatory Notes:	Not Applicable.

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
14328	K	Percentage of known unsuitable persons that were denied a license or permit.	P	100	100	100	100	100	0	0
14329	K	Percentage of licenses or permittees who were disqualified and/or license or permit was suspended or revoked	P	100	100	100	100	100	0	0
15557	K	Number of hearing officer decisions - Casino Gaming	N	100	62	100	100	100	0	0
15558	K	Number of Gaming Control Board decisions - Casino Gaming	N	50	25	50	50	50	0	0
15559	K	Number of administrative actions (denials, revocations and suspensions) as a result of failure to request an administrative hearing - Casino Gaming	N	30	49	30	30	30	0	0
15560	K	Number of licenses and permits issued - Casino Gaming	N	200	166	200	200	200	0	0
15561	K	Number of Hearing Officer Decisions – Sports Wagering and Fantasy Sports Contests	N	0	0	10	10	10	0	0
15562	K	Number of Licenses and Permits Issued – Sports Wagering and Fantasy Sports Contests	N	0	0	10	10	10	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 423 - Louisiana Gaming Control Board

PROGRAM ID: 4231 - Louisiana Gaming Control Board

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
15563	K	Number of Louisiana Gaming Control Board Decisions – Sports Wagering and Fantasy Sports Contests	N	0	0	50	50	50	0	0
15564	K	Number of administrative actions as a result of failure to request an Administrative hearing – Sports Wagering and Fantasy Sports	N	0	0	10	10	10	0	0
2113	K	Number of licenses and permits issued - Video Poker	N	70	73	70	70	70	0	0
2115	K	Number of administrative hearings held	N	200	108	200	200	200	0	0
6715	K	Number of hearing officer decisions - Video Poker	N	55	15	55	55	55	0	0
6718	K	Number of Gaming Control Board decision - Video Poker	N	40	44	40	40	40	0	0
6721	K	Number of administrative actions (denials, revocations and suspensions) as a result of failure to request an administrative hearing - Video Poker	N	40	43	40	40	40	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 423 - Louisiana Gaming Control Board

PROGRAM ID: 4231 - Louisiana Gaming Control Board

Performance Indicator	Level	Footnotes
15557	K	There were fewer than the anticipated number of casino gaming hearing officer decisions.
15558	K	There were fewer than the anticipated number of casino gaming decisions rendered by the Board.
15559	K	There were more than the anticipated number of administrative actions for casino gaming permittees.
15560	K	There were fewer than the anticipated number of casino gaming permit applications resulting in a decrease of licenses and permits issued.
15561	K	This is a new indicator and has no Year-End Performance Actuals
15562	K	This is a new indicator and has no Year-End Performance Actuals
15563	K	This is a new indicator and has no Year-End Performance Actuals
15564	K	This is a new indicator and has no Year-End Performance Actuals
2113	K	More than the anticipated number of video draw poker gaming license applications resulted in an increase of licenses and permits issued
2115	K	There were fewer than the anticipated number of administrative hearings held.
6715	K	There were fewer than the anticipated number of video draw poker hearing officer decisions.
6718	K	More than the anticipated number of video draw poker gaming decisions rendered by the Board
6721	K	There were more than the anticipated number of administrative actions for video draw poker gaming licensees and permittees.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 423 - Louisiana Gaming Control Board

PROGRAM ID: 4231 - Louisiana Gaming Control Board

PM OBJECTIVE: 4231-02 - To increase public confidence through the regulation of Video Poker, Riverboat, Land-Based, and Slot Machine Gaming at Pari-Mutuel Live Racing facilities, thereby ensuring the integrity of gaming activities and promoting economic development through end of FY 2026-2027.

Children's Budget Link:	N/A
Human Resource Policies Beneficial to Women and Families Link:	Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.
Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:	N/A
Explanatory Notes:	Not Applicable

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
23604	K	Number of administrative actions of the Board	N	850	761	850	850	850	0	0

Performance Indicator	Level	Footnotes
15565	#	This is a new indicator and has no Year-End Performance Actuals.

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	1,003,722	1,295,541	1,480,999	185,458	14.32%
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$1,003,722**	**$1,295,541**	**$1,480,999**	**$185,458**	**14.32%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Riverboat Gaming Enforcement Fund	835,563	930,593	898,220	(32,373)	(3.48)%
Pari-mutuel Live Racing Facility Gaming Control Fund	72,483	83,093	83,093	—	—
Sports Wagering Enforcement Fund	95,675	281,855	499,686	217,831	77.28%
Total:	**$1,003,722**	**$1,295,541**	**$1,480,999**	**$185,458**	**14.32%**

Agency Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	410,004	459,647	635,813	176,166	38.33%
Other Compensation	127,957	156,987	120,000	(36,987)	(23.56)%
Related Benefits	207,218	248,238	309,617	61,379	24.73%
TOTAL PERSONAL SERVICES	**$745,179**	**$864,872**	**$1,065,430**	**$200,558**	**23.19%**
Travel	50,479	55,389	57,708	2,319	4.19%
Operating Services	37,981	56,542	58,439	1,897	3.36%
Supplies	17,836	31,689	32,994	1,305	4.12%
TOTAL OPERATING EXPENSES	**$106,296**	**$143,620**	**$149,141**	**$5,521**	**3.84%**
PROFESSIONAL SERVICES	**$51,376**	**$66,717**	**$68,305**	**$1,588**	**2.38%**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	100,871	143,732	145,723	1,991	1.39%
TOTAL OTHER CHARGES	**$100,871**	**$143,732**	**$145,723**	**$1,991**	**1.39%**
Acquisitions	—	76,600	2,400	(74,200)	(96.87)%
Major Repairs	—	—	50,000	50,000	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$76,600**	**$52,400**	**$(24,200)**	**(31.59)%**
TOTAL EXPENDITURES	**$1,003,722**	**$1,295,541**	**$1,480,999**	**$185,458**	**14.32%**

Agency Positions

Classified	2	3	3	—	—
Unclassified	2	2	3	1	50.00%
TOTAL AUTHORIZED T.O. POSITIONS	4	5	6	1	20.00%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	1	1	—	—
TOTAL POSITIONS	5	6	7	1	16.67%

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
Riverboat Gaming Enforcement Fund	835,563	930,593	898,220	(32,373)
Pari-mutuel Live Racing Facility Gaming Control Fund	72,483	83,093	83,093	—
Sports Wagering Enforcement Fund	95,675	281,855	499,686	217,831
Total:	**$1,003,721**	**$1,295,541**	**$1,480,999**	**$185,458**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	—	176,166	176,166
5110010	SAL-CLASS-TO-REG	46,799	43,675	43,675	—
5110025	SAL-UNCLASS-TO-REG	363,206	415,972	415,972	—
Total Salaries:		**$410,004**	**$459,647**	**$635,813**	**$176,166**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120000	TOTAL OTHER COMP	—	—	(36,987)	(36,987)
5120040	COMP-BOARD MEMBERS	127,957	156,987	156,987	—
Total Other Compensation:		**$127,957**	**$156,987**	**$120,000**	**$(36,987)**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	27,055	27,055
5130010	RET CONTR-STATE EMP	135,926	132,760	152,650	19,890
5130050	POSTRET BENEFITS	19,666	33,869	33,869	—
5130055	FICA TAX (OASDI)	5,946	20,733	20,733	—
5130060	MEDICARE TAX	7,500	22,373	23,577	1,204

Related Benefits *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130070	GRP INS CONTRIBUTION	38,179	38,103	51,333	13,230
5130090	TAXABLE FRINGE BEN	—	400	400	—
Total Related Benefits:		**$207,218**	**$248,238**	**$309,617**	**$61,379**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	32,618	38,040	38,946	906
5210015	IN-STATE TRAVEL-CONF	491	2,814	2,881	67
5210020	IN-STATE TRAV-FIELD	—	—	1,000	1,000
5210025	IN-STATE TRV-BD MEM	5,650	14,535	14,881	346
5210050	OUT-OF-STATE TRV-ADM	473	—	—	—
5210055	OUT-OF-STTRV-CONF	5,574	—	—	—
5210065	OUT-OF-STTRV-BD MEM	5,673	—	—	—
Total Travel:		**$50,479**	**$55,389**	**$57,708**	**$2,319**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310005	SERV-PRINTING	8,231	3,000	3,071	71
5310010	SERV-DUES & OTHER	1,466	19,000	19,452	452
5310015	SERV-SECURITY	327	500	512	12
5310400	SERV-MISC	—	8,730	8,938	208
5330001	MAINT-BUILDINGS	13,750	—	—	—
5330017	MAINT-DATA SOFTWARE	—	—	550	550
5340020	RENT-EQUIPMENT	—	8,562	8,766	204
5340076	MIPA-PRINCIPAL	—	11,550	11,825	275
5350001	UTIL-INTERNET PROVID	3,308	700	717	17
5350004	UTIL-TELEPHONE SERV	2,865	2,500	2,560	60

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5350005	UTIL-OTHER COMM SERV	3,800	—	—	—
5350006	UTIL-MAIL/DEL/POST	2,067	2,000	2,048	48
5350012	UTIL-CABLE	2,168	—	—	—
Total Operating Services:		**$37,981**	**$56,542**	**$58,439**	**$1,897**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	11,681	16,336	17,275	939
5410007	SUP-CLOTHING/UNIFORM	1,795	—	—	—
5410013	SUP-FOOD & BEVERAGE	943	830	850	20
5410035	SUP-SOFTWARE	1,025	—	—	—
5410036	SUP-FUELTRAC	792	—	—	—
5410400	SUP-OTHER	1,600	14,523	14,869	346
Total Supplies:		**$17,836**	**$31,689**	**$32,994**	**$1,305**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5510005	PROF SERV-LEGAL	51,296	26,717	27,353	636
5510037	PROF SERV-OTH-TRAVEL	80	—	—	—
5510400	PROF SERV-OTHER	—	40,000	40,952	952
Total Professional Services:		**$51,376**	**$66,717**	**$68,305**	**$1,588**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	—	2,555	2,555	—
5950007	IAT-PRINTING	(175)	—	—	—
5950008	IAT-POSTAGE	2,451	—	—	—
5950014	IAT-TELEPHONE	6,662	4,480	5,405	925
5950026	IAT-RENTALS	20,103	54,216	54,216	—
5950049	IAT-CIVIL SERVICE	325	378	378	—
5950050	IAT-ORM INSURANCE	5,311	5,325	5,325	—
5950051	IAT-OSUP	491	526	526	—
5950056	IAT-CAP PRK-PATROL	3,505	—	—	—
5950058	IAT-TECH SVCS	62,198	76,252	77,318	1,066
Total Interagency Transfers:		**$100,871**	**$143,732**	**$145,723**	**$1,991**

Acquisitions

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5710024	CAP ACQ-OFF/EQUP-MA	—	—	2,400	2,400
5710224	ACQ-OFFICE FURN&EQP	—	76,600	—	(76,600)
Total Acquisitions:		**—**	**$76,600**	**$2,400**	**$(74,200)**

Major Repairs

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5810002	MAJ REP-BUILDINGS	—	—	50,000	50,000
Total Major Repairs:		**—**	**—**	**$50,000**	**$50,000**
Total Agency Expenditures:		**$1,003,722**	**$1,295,541**	**$1,480,999**	**$185,458**

PROGRAM SUMMARY STATEMENT

4231 - Louisiana Gaming Control Board

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	1,003,722	1,295,541	1,480,999	185,458	14.32%
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$1,003,722**	**$1,295,541**	**$1,480,999**	**$185,458**	**14.32%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Riverboat Gaming Enforcement Fund	835,563	930,593	898,220	(32,373)	(3.48)%
Pari-mutuel Live Racing Facility Gaming Control Fund	72,483	83,093	83,093	—	—
Sports Wagering Enforcement Fund	95,675	281,855	499,686	217,831	77.28%
Total:	**$1,003,722**	**$1,295,541**	**$1,480,999**	**$185,458**	**14.32%**

Program Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	410,004	459,647	635,813	176,166	38.33%
Other Compensation	127,957	156,987	120,000	(36,987)	(23.56)%
Related Benefits	207,218	248,238	309,617	61,379	24.73%
TOTAL PERSONAL SERVICES	**$745,179**	**$864,872**	**$1,065,430**	**$200,558**	**23.19%**
Travel	50,479	55,389	57,708	2,319	4.19%
Operating Services	37,981	56,542	58,439	1,897	3.36%
Supplies	17,836	31,689	32,994	1,305	4.12%
TOTAL OPERATING EXPENSES	**$106,296**	**$143,620**	**$149,141**	**$5,521**	**3.84%**
PROFESSIONAL SERVICES	**$51,376**	**$66,717**	**$68,305**	**$1,588**	**2.38%**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	100,871	143,732	145,723	1,991	1.39%
TOTAL OTHER CHARGES	**$100,871**	**$143,732**	**$145,723**	**$1,991**	**1.39%**
Acquisitions	—	76,600	2,400	(74,200)	(96.87)%
Major Repairs	—	—	50,000	50,000	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$76,600**	**$52,400**	**$(24,200)**	**(31.59)%**
TOTAL EXPENDITURES	**$1,003,722**	**$1,295,541**	**$1,480,999**	**$185,458**	**14.32%**

Program Positions

Classified	2	3	3	—	—
Unclassified	2	2	3	1	50.00%
TOTAL AUTHORIZED T.O. POSITIONS	4	5	6	1	20.00%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	1	1	—	—
TOTAL POSITIONS	5	6	7	1	16.67%

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
Riverboat Gaming Enforcement Fund	835,563	930,593	898,220	(32,373)
Pari-mutuel Live Racing Facility Gaming Control Fund	72,483	83,093	83,093	—
Sports Wagering Enforcement Fund	95,675	281,855	499,686	217,831
Total:	**$1,003,721**	**$1,295,541**	**$1,480,999**	**$185,458**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	—	176,166	176,166
5110010	SAL-CLASS-TO-REG	46,799	43,675	43,675	—
5110025	SAL-UNCLASS-TO-REG	363,206	415,972	415,972	—
Total Salaries:		**$410,004**	**$459,647**	**$635,813**	**$176,166**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120000	TOTAL OTHER COMP	—	—	(36,987)	(36,987)
5120040	COMP-BOARD MEMBERS	127,957	156,987	156,987	—
Total Other Compensation:		**$127,957**	**$156,987**	**$120,000**	**$(36,987)**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	27,055	27,055
5130010	RET CONTR-STATE EMP	135,926	132,760	152,650	19,890
5130050	POSTRET BENEFITS	19,666	33,869	33,869	—
5130055	FICA TAX (OASDI)	5,946	20,733	20,733	—
5130060	MEDICARE TAX	7,500	22,373	23,577	1,204

Related Benefits *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130070	GRP INS CONTRIBUTION	38,179	38,103	51,333	13,230
5130090	TAXABLE FRINGE BEN	—	400	400	—
Total Related Benefits:		**$207,218**	**$248,238**	**$309,617**	**$61,379**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	32,618	38,040	38,946	906
5210015	IN-STATE TRAVEL-CONF	491	2,814	2,881	67
5210020	IN-STATE TRAV-FIELD	—	—	1,000	1,000
5210025	IN-STATE TRV-BD MEM	5,650	14,535	14,881	346
5210050	OUT-OF-STATE TRV-ADM	473	—	—	—
5210055	OUT-OF-STTRV-CONF	5,574	—	—	—
5210065	OUT-OF-STTRV-BD MEM	5,673	—	—	—
Total Travel:		**$50,479**	**$55,389**	**$57,708**	**$2,319**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310005	SERV-PRINTING	8,231	3,000	3,071	71
5310010	SERV-DUES & OTHER	1,466	19,000	19,452	452
5310015	SERV-SECURITY	327	500	512	12
5310400	SERV-MISC	—	8,730	8,938	208
5330001	MAINT-BUILDINGS	13,750	—	—	—
5330017	MAINT-DATA SOFTWARE	—	—	550	550
5340020	RENT-EQUIPMENT	—	8,562	8,766	204
5340076	MIPA-PRINCIPAL	—	11,550	11,825	275
5350001	UTIL-INTERNET PROVID	3,308	700	717	17
5350004	UTIL-TELEPHONE SERV	2,865	2,500	2,560	60

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5350005	UTIL-OTHER COMM SERV	3,800	—	—	—
5350006	UTIL-MAIL/DEL/POST	2,067	2,000	2,048	48
5350012	UTIL-CABLE	2,168	—	—	—
Total Operating Services:		**$37,981**	**$56,542**	**$58,439**	**$1,897**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	11,681	16,336	17,275	939
5410007	SUP-CLOTHING/UNIFORM	1,795	—	—	—
5410013	SUP-FOOD & BEVERAGE	943	830	850	20
5410035	SUP-SOFTWARE	1,025	—	—	—
5410036	SUP-FUELTRAC	792	—	—	—
5410400	SUP-OTHER	1,600	14,523	14,869	346
Total Supplies:		**$17,836**	**$31,689**	**$32,994**	**$1,305**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5510005	PROF SERV-LEGAL	51,296	26,717	27,353	636
5510037	PROF SERV-OTH-TRAVEL	80	—	—	—
5510400	PROF SERV-OTHER	—	40,000	40,952	952
Total Professional Services:		**$51,376**	**$66,717**	**$68,305**	**$1,588**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	—	2,555	2,555	—
5950007	IAT-PRINTING	(175)	—	—	—
5950008	IAT-POSTAGE	2,451	—	—	—
5950014	IAT-TELEPHONE	6,662	4,480	5,405	925
5950026	IAT-RENTALS	20,103	54,216	54,216	—
5950049	IAT-CIVIL SERVICE	325	378	378	—
5950050	IAT-ORM INSURANCE	5,311	5,325	5,325	—
5950051	IAT-OSUP	491	526	526	—
5950056	IAT-CAP PRK-PATROL	3,505	—	—	—
5950058	IAT-TECH SVCS	62,198	76,252	77,318	1,066
Total Interagency Transfers:		**$100,871**	**$143,732**	**$145,723**	**$1,991**

Acquisitions

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5710024	CAP ACQ-OFF/EQUP-MA	—	—	2,400	2,400
5710224	ACQ-OFFICE FURN&EQP	—	76,600	—	(76,600)
Total Acquisitions:		**—**	**$76,600**	**$2,400**	**$(74,200)**

Major Repairs

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5810002	MAJ REP-BUILDINGS	—	—	50,000	50,000
Total Major Repairs:		**—**	**—**	**$50,000**	**$50,000**
Total Expenditures for Program 4231		**$1,003,722**	**$1,295,541**	**$1,480,999**	**$185,458**
Total Agency Expenditures:		**$1,003,722**	**$1,295,541**	**$1,480,999**	**$185,458**

SOURCE OF FUNDING SUMMARY

Agency Overview

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
G04-RIVERBOAT GAMING	835,563	930,593	898,220	(32,373)	55829
G09-PARI-MUTUEL RACING	83,093	83,093	83,093	—	55830
G24-SPORTS WAGERING	95,675	281,855	499,686	217,831	56433
Total Statutory Dedications	**$1,014,331**	**$1,295,541**	**$1,480,999**	**$185,458**	
Total Sources of Funding:	**$1,014,331**	**$1,295,541**	**$1,480,999**	**$185,458**	

SOURCE OF FUNDING DETAIL

Statutory Dedications

Form 55829 — 423100-Riverboat Gaming Enforcement Fund (G04)

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	305,972	—	—	305,972	—	—	—	—	—
Other Compensation	156,987	—	—	120,000	—	—	—	—	—
Related Benefits	132,512	—	—	132,512	—	—	—	—	—
TOTAL PERSONAL SERVICES	**$595,471**	**—**	**—**	**$558,484**	**—**	**—**	**—**	**—**	**—**
Travel	39,389	—	—	40,327	—	—	—	—	—
Operating Services	56,242	—	—	57,582	—	—	—	—	—
Supplies	31,389	—	—	32,137	—	—	—	—	—
TOTAL OPERATING EXPENSES	**$127,020**	**—**	**—**	**$130,046**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**$66,717**	**—**	**—**	**$68,305**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	141,385	—	—	141,385	—	—	—	—	—
TOTAL OTHER CHARGES	**$141,385**	**—**	**—**	**$141,385**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$930,593**	**—**	**—**	**$898,220**	**—**	**—**	**—**	**—**	**—**

Form 55829 — 423100-Riverboat Gaming Enforcement Fund (G04)

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 4:501 - 562 created the Riverboat Gaming Enforcement Fund which is subsidized from licensing fees and penalties levied on Riverboat Gaming activities. This funding source is used in the regulation and oversight of video and riverboat gaming and the monitoring of Indian Casino Gaming. R.S. 27:92 C.(2) - (2) For the expenses of the Louisiana Gaming Control Board for regulation of gaming activities authorized by this Title in an amount not to exceed one-seventh of the net gaming proceeds received pursuant to R.S. 27:91(B)(2).
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	These are recurring funds.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 55830 — 423100 Pari Mutuel Live Racing Facility Fund (G09)

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	43,675	—	—	43,675	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	39,418	—	—	39,418	—	—	—	—	—
TOTAL PERSONAL SERVICES	**$83,093**	**—**	**—**	**$83,093**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$83,093**	**—**	**—**	**$83,093**	**—**	**—**	**—**	**—**	**—**

Form 55830 — 423100 Pari Mutuel Live Racing Facility Fund (G09)

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 27:392 allows for fees, fines and taxes to be collected for the regulation of Pari-Mutuel Live Racing Facilities (Racing Slots). Monies in the fund shall be withdrawn only pursuant to appropriation by the legislature and shall be used solely for the expenses of the Gaming Control Board, Attorney General and Office of State Police, Casino Gaming Division.
Agency discretion or Federal requirement?	These funds can only be spent on activities related to regulating Gaming.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	These are recurring funds.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 56433 — 423100-Sports Wagering Fund (G24)

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	110,000	—	—	286,166	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	76,308	—	—	137,687	—	—	—	—	—
TOTAL PERSONAL SERVICES	**$186,308**	**—**	**—**	**$423,853**	**—**	**—**	**—**	**—**	**—**
Travel	16,000	—	—	17,381	—	—	—	—	—
Operating Services	300	—	—	857	—	—	—	—	—
Supplies	300	—	—	857	—	—	—	—	—
TOTAL OPERATING EXPENSES	**$16,600**	**—**	**—**	**$19,095**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	2,347	—	—	4,338	—	—	—	—	—
TOTAL OTHER CHARGES	**$2,347**	**—**	**—**	**$4,338**	**—**	**—**	**—**	**—**	**—**
Acquisitions	76,600	—	—	2,400	—	—	—	—	—
Major Repairs	—	—	—	50,000	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$76,600**	**—**	**—**	**$52,400**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$281,855**	**—**	**—**	**$499,686**	**—**	**—**	**—**	**—**	**—**

Form 56433 — 423100-Sports Wagering Fund (G24)

Question	Narrative Response
State the purpose, source and legal citation.	LA Rev Stat ß 27:626 (2021) Sports Wagering Enforcement Fund A. There is hereby created in the state treasury a special fund designated as the 'Sports Wagering Enforcement Fund', hereafter referred to as the 'fund'. After allocation of money to the Bond Security and Redemption Fund as provided in Article VII, Section 9(B) of the Constitution of Louisiana, the treasurer shall deposit in and credit to the fund monies from license, application, and permit fees collected pursuant to this Part. Monies in the fund shall be invested in the same manner as monies in the state general fund. Interest earned on investment of monies in the fund shall be deposited in and credited to the fund. Unexpended and unencumbered monies in the fund shall remain in the fund. Monies in the fund shall be appropriated, administered, and used solely as provided in this Section. B. The monies in the fund shall be withdrawn only pursuant to appropriation by the legislature and shall be used solely for the expenses of the Department of Public Safety and Corrections, the Department of Justice, and the Louisiana Gaming Control Board, including regulatory, administrative, investigative, enforcement, legal, and other expenses as may be necessary to carry out the provisions of this Chapter and the rules of the board. Acts 2021, No. 80, ß3, eff. July 1, 2021.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 55829 G04-RIVERBOAT GAMING	Statutory Dedications Form ID 55830 G09-PARI-MUTUEL RACING	Statutory Dedications Form ID 56433 G24-SPORTS WAGERING
Salaries	—	459,647	—	305,972	43,675	110,000
Other Compensation	—	156,987	—	156,987	—	—
Related Benefits	—	248,238	—	132,512	39,418	76,308
TOTAL PERSONAL SERVICES	**—**	**$864,872**	**—**	**$595,471**	**$83,093**	**$186,308**
Travel	—	55,389	—	39,389	—	16,000
Operating Services	—	56,542	—	56,242	—	300
Supplies	—	31,689	—	31,389	—	300
TOTAL OPERATING EXPENSES	**—**	**$143,620**	**—**	**$127,020**	**—**	**$16,600**
PROFESSIONAL SERVICES	**—**	**$66,717**	**—**	**$66,717**	**—**	**—**
Other Charges	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	143,732	—	141,385	—	2,347
TOTAL OTHER CHARGES	**—**	**$143,732**	**—**	**$141,385**	**—**	**$2,347**
Acquisitions	—	76,600	—	—	—	76,600
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$76,600**	**—**	**—**	**—**	**$76,600**
TOTAL EXPENDITURES	**—**	**$1,295,541**	**—**	**$930,593**	**$83,093**	**$281,855**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 55829 G04-RIVERBOAT GAMING	Statutory Dedications Form ID 55830 G09-PARI-MUTUEL RACING	Statutory Dedications Form ID 56433 G24-SPORTS WAGERING
Salaries	—	635,813	—	305,972	43,675	286,166
Other Compensation	—	120,000	—	120,000	—	—
Related Benefits	—	309,617	—	132,512	39,418	137,687
TOTAL PERSONAL SERVICES	**—**	**$1,065,430**	**—**	**$558,484**	**$83,093**	**$423,853**
Travel	—	57,708	—	40,327	—	17,381
Operating Services	—	58,439	—	57,582	—	857
Supplies	—	32,994	—	32,137	—	857
TOTAL OPERATING EXPENSES	**—**	**$149,141**	**—**	**$130,046**	**—**	**$19,095**
PROFESSIONAL SERVICES	**—**	**$68,305**	**—**	**$68,305**	**—**	**—**
Other Charges	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	145,723	—	141,385	—	4,338
TOTAL OTHER CHARGES	**—**	**$145,723**	**—**	**$141,385**	**—**	**$4,338**
Acquisitions	—	2,400	—	—	—	2,400
Major Repairs	—	50,000	—	—	—	50,000
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$52,400**	**—**	**—**	**—**	**$52,400**
TOTAL EXPENDITURES	**—**	**$1,480,999**	**—**	**$898,220**	**$83,093**	**$499,686**

REVENUE COLLECTIONS/INCOME

Statutory Dedications

G04 - Riverboat Gaming Enforcement Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
G04-RIVERBOAT GAMING	4830014	INTRAFUND TRANSFER	835,563	930,593	898,220	(32,373)
Total Collections/Income			**$835,563**	**$930,593**	**$898,220**	**$(32,373)**
TYPE						
Expenditures Source of Funding Form (BR-6)			835,563	930,593	898,220	(32,373)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$835,563**	**$930,593**	**$898,220**	**$(32,373)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

G09 - Pari-mutuel Live Racing Facility Gaming Control Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
G09-PARI-MUTUEL RACING	4830014	INTRAFUND TRANSFER	72,483	83,093	83,093	—
Total Collections/Income			**$72,483**	**$83,093**	**$83,093**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			83,093	83,093	83,093	—
Transfer			(10,610)	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$72,483**	**$83,093**	**$83,093**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

G24 - Sports Wagering Enforcement Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
G24-SPORTS WAGERING	4830014	INTRAFUND TRANSFER	95,675	281,855	499,686	217,831
Total Collections/Income			**$95,675**	**$281,855**	**$499,686**	**$217,831**
TYPE						
Expenditures Source of Funding Form (BR-6)			95,675	281,855	499,686	217,831
Total Expenditures, Transfers and Carry Forwards to Next FY			**$95,675**	**$281,855**	**$499,686**	**$217,831**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Justification of Differences

Form 56988 — 423100- Statutory Dedicated Collections

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

SCHEDULE OF REQUESTED EXPENDITURES

4231 - Louisiana Gaming Control Board

Travel

FY2027-2028 Request	Description
1,319	Adjustment associated with Inflation
1,000	Base Adjustment Travel Request
55,389	Travel related to LGCB operations.
$57,708	**Total Travel**

Operating Services

FY2027-2028 Request	Description
1,347	Adjustment associated with Inflation
550	Base Adjustment for New Position Request
56,542	Operating Services related to LGCB operations.
$58,439	**Total Operating Services**

Supplies

FY2027-2028 Request	Description
755	Adjustment associated with inflation
550	Base Adjustment for Workload New Position Request
31,689	Supplies related to LGCB operations.
$32,994	**Total Supplies**

Professional Services

FY2027-2028 Request	Means of Financing	Description
1,588	State General Fund	
$1,588		**Adjustment associated with Inflation**
40,000	Riverboat Gaming Enforcement Fund	
$40,000		**Baton Rouge Court Reporters, LLC**
26,717	Riverboat Gaming Enforcement Fund	
$26,717		**Hearing Officers**
$68,305	**Total Professional Services**	

Interagency Transfers

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
1,991	Riverboat Gaming Enforcement Fund		
$1,991		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Amount Associated with OTS purchases needed for Base Adjustment Workload Request.**
3,505	Riverboat Gaming Enforcement Fund		
$3,505		**MISCELLANEOUS STATE AID**	**Capitol Park Security**
25,140	Riverboat Gaming Enforcement Fund		
$25,140		**DIVISION OF ADMINISTRATION**	**Division of Administration-OTM (Telephones/ Network)**
618	Riverboat Gaming Enforcement Fund		
$618		**DIVISION OF ADMINISTRATION**	**DOA IAT Agreements for Uniform Payroll System Fees**
352	Riverboat Gaming Enforcement Fund		
$352		**STATE CIVIL SERVICE**	**IAT agreement for Civil Service**
20,177	Riverboat Gaming Enforcement Fund		
$20,177		**DIVISION OF ADMINISTRATION**	**Office of Facilities Corporation Office Rent in State Owned Buildings**
5,238	Riverboat Gaming Enforcement Fund		
$5,238		**OFFICE OF RISK MANAGEMENT**	**ORM IAT agreement for Risk Management Insurance Premiums.**

Interagency Transfers *(continued)*

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
76,252	Riverboat Gaming Enforcement Fund		
$76,252		**DOA-OFFICE OF TECHNOLOGY SVCS**	**OTS agreement for Information Technology Services.**
12,450	Riverboat Gaming Enforcement Fund		
$12,450		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Postage, telephones and technology support**
$145,723	**Total Interagency Transfers**		

Acquisitions

FY2027-2028 Request	Means of Financing	New/Replacement	Acquisition Type	Quantitiy	Description
2,400	Sports Wagering Enforcement Fund				
$2,400		**New**	**SEE ATTACHED**	**0**	**$2400 is for New Position Desk and Chair** **See attached New Position Request (NPR)**
$2,400	**Total Acquisitions**				

Major Repairs

FY2027-2028 Request	Means of Financing	Major Repair Item	Description
50,000	Sports Wagering Enforcement Fund		
$50,000		**SEE ATTACHED**	
$50,000	**Total Major Repairs**		

Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	1,295,541	(76,600)	5,009	52,153	154,896	50,000	1,480,999
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$1,295,541**	**$(76,600)**	**$5,009**	**$52,153**	**$154,896**	**$50,000**	**$1,480,999**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Pari-mutuel Live Racing Facility Gaming Control Fund	83,093	—	—	—	—	—	83,093
Riverboat Gaming Enforcement Fund	930,593	—	4,614	(36,987)	—	—	898,220
Sports Wagering Enforcement Fund	281,855	(76,600)	395	89,140	154,896	50,000	499,686
Total:	**$1,295,541**	**$(76,600)**	**$5,009**	**$52,153**	**$154,896**	**$50,000**	**$1,480,999**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	459,647	—	—	69,468	106,698	—	635,813
Other Compensation	156,987	—	—	(36,987)	—	—	120,000
Related Benefits	248,238	—	—	19,672	41,707	—	309,617
TOTAL PERSONAL SERVICES	**$864,872**	**—**	**—**	**$52,153**	**$148,405**	**—**	**$1,065,430**
Travel	55,389	—	1,319	—	1,000	—	57,708
Operating Services	56,542	—	1,347	—	550	—	58,439
Supplies	31,689	—	755	—	550	—	32,994
TOTAL OPERATING EXPENSES	**$143,620**	**—**	**$3,421**	**—**	**$2,100**	**—**	**$149,141**
PROFESSIONAL SERVICES	**$66,717**	**—**	**$1,588**	**—**	**—**	**—**	**$68,305**
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	143,732	—	—	—	1,991	—	145,723
TOTAL OTHER CHARGES	**$143,732**	**—**	**—**	**—**	**$1,991**	**—**	**$145,723**
Acquisitions	76,600	(76,600)	—	—	2,400	—	2,400
Major Repairs	—	—	—	—	—	50,000	50,000
TOTAL ACQ. & MAJOR REPAIRS	**$76,600**	**$(76,600)**	**—**	**—**	**$2,400**	**$50,000**	**$52,400**
TOTAL EXPENDITURES	**$1,295,541**	**$(76,600)**	**$5,009**	**$52,153**	**$154,896**	**$50,000**	**$1,480,999**
Classified	3	—	—	—	—	—	3
Unclassified	2	—	—	—	1	—	3
TOTAL AUTHORIZED T.O. POSITIONS	**5**	**—**	**—**	**—**	**1**	**—**	**6**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**1**	**—**	**—**	**—**	**—**	**—**	**1**

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 59306 — FY27-28 Non-Recurring Acquisitions and Major Repairs

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(76,600)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(76,600)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	(76,600)
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$(76,600)**
TOTAL EXPENDITURES	**$(76,600)**

Form 59307 — FY27-28 Inflation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	5,009
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$5,009**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	1,319
Operating Services	1,347
Supplies	755
TOTAL OPERATING EXPENSES	**$3,421**
PROFESSIONAL SERVICES	**$1,588**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$5,009**

Form 60966 — 423100-CB6 COMPULSORY

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	52,153
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$52,153**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	69,468
Other Compensation	(36,987)
Related Benefits	19,672
TOTAL PERSONAL SERVICES	**$52,153**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$52,153**

Form 60967 — 423100-LGCB Performance Evaluation Salary Increase

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	31,081
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$31,081**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	23,698
Other Compensation	—
Related Benefits	7,383
TOTAL PERSONAL SERVICES	**$31,081**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$31,081**

Form 60968 — 423100-Unclassified T.O. Position

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	123,815
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$123,815**

Positions

	FTE
Classified	—
Unclassified	1
TOTAL AUTHORIZED T.O. POSITIONS	1
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	83,000
Other Compensation	—
Related Benefits	34,324
TOTAL PERSONAL SERVICES	**$117,324**
Travel	1,000
Operating Services	550
Supplies	550
TOTAL OPERATING EXPENSES	**$2,100**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	1,991
TOTAL OTHER CHARGES	**$1,991**
Acquisitions	2,400
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$2,400**
TOTAL EXPENDITURES	**$123,815**

Form 60969 — 423100-LGCB Renovation Needs

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	50,000
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$50,000**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	50,000
TOTAL ACQ. & MAJOR REPAIRS	**$50,000**
TOTAL EXPENDITURES	**$50,000**

PROGRAM SUMMARY STATEMENT

4231 - Louisiana Gaming Control Board

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	1,295,541	(76,600)	5,009	52,153	154,896	50,000	1,480,999
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$1,295,541**	**$(76,600)**	**$5,009**	**$52,153**	**$154,896**	**$50,000**	**$1,480,999**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Pari-mutuel Live Racing Facility Gaming Control Fund	83,093	—	—	—	—	—	83,093
Riverboat Gaming Enforcement Fund	930,593	—	4,614	(36,987)	—	—	898,220
Sports Wagering Enforcement Fund	281,855	(76,600)	395	89,140	154,896	50,000	499,686
Total:	**$1,295,541**	**$(76,600)**	**$5,009**	**$52,153**	**$154,896**	**$50,000**	**$1,480,999**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	459,647	—	—	69,468	106,698	—	635,813
Other Compensation	156,987	—	—	(36,987)	—	—	120,000
Related Benefits	248,238	—	—	19,672	41,707	—	309,617
TOTAL PERSONAL SERVICES	**$864,872**	**—**	**—**	**$52,153**	**$148,405**	**—**	**$1,065,430**
Travel	55,389	—	1,319	—	1,000	—	57,708
Operating Services	56,542	—	1,347	—	550	—	58,439
Supplies	31,689	—	755	—	550	—	32,994
TOTAL OPERATING EXPENSES	**$143,620**	**—**	**$3,421**	**—**	**$2,100**	**—**	**$149,141**
PROFESSIONAL SERVICES	**$66,717**	**—**	**$1,588**	**—**	**—**	**—**	**$68,305**
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	143,732	—	—	—	1,991	—	145,723
TOTAL OTHER CHARGES	**$143,732**	**—**	**—**	**—**	**$1,991**	**—**	**$145,723**
Acquisitions	76,600	(76,600)	—	—	2,400	—	2,400
Major Repairs	—	—	—	—	—	50,000	50,000
TOTAL ACQ. & MAJOR REPAIRS	**$76,600**	**$(76,600)**	**—**	**—**	**$2,400**	**$50,000**	**$52,400**
TOTAL EXPENDITURES	**$1,295,541**	**$(76,600)**	**$5,009**	**$52,153**	**$154,896**	**$50,000**	**$1,480,999**
Classified	3	—	—	—	—	—	3
Unclassified	2	—	—	—	1	—	3
TOTAL AUTHORIZED T.O. POSITIONS	**5**	**—**	**—**	**—**	**1**	**—**	**6**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**1**	**—**	**—**	**—**	**—**	**—**	**1**

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 59306 — FY27-28 Non-Recurring Acquisitions and Major Repairs

4231 - Louisiana Gaming Control Board

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(76,600)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(76,600)**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	(76,600)
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$(76,600)**
TOTAL EXPENDITURES	**$(76,600)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Sports Wagering Enforcement Fund	(76,600)
Total:	**$(76,600)**

Supporting Detail

Means of Financing

Description	Amount
Sports Wagering Enforcement Fund	(76,600)
Total:	**$(76,600)**

Acquisitions

Commitment item	Name	Amount
5710224	ACQ-OFFICE FURN&EQP	(76,600)
Total:		**$(76,600)**

Form 59307 — FY27-28 Inflation

4231 - Louisiana Gaming Control Board

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	5,009
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$5,009**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	1,319
Operating Services	1,347
Supplies	755
TOTAL OPERATING EXPENSES	**$3,421**
PROFESSIONAL SERVICES	**$1,588**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$5,009**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Riverboat Gaming Enforcement Fund	4,614
Sports Wagering Enforcement Fund	395
Total:	**$5,009**

Supporting Detail

Means of Financing

Description	Amount
Riverboat Gaming Enforcement Fund	4,614
Sports Wagering Enforcement Fund	395
Total:	**$5,009**

Professional Services

Commitment item	Name	Amount
5510005	PROF SERV-LEGAL	636
5510400	PROF SERV-OTHER	952
Total:		**$1,588**

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	906
5210015	IN-STATE TRAVEL-CONF	67
5210025	IN-STATE TRV-BD MEM	346
Total:		**$1,319**

Operating Services

Commitment item	Name	Amount
5310005	SERV-PRINTING	71
5310010	SERV-DUES & OTHER	452
5310015	SERV-SECURITY	12
5310400	SERV-MISC	208
5340020	RENT-EQUIPMENT	204
5340076	MIPA-PRINCIPAL	275
5350001	UTIL-INTERNET PROVID	17
5350004	UTIL-TELEPHONE SERV	60
5350006	UTIL-MAIL/DEL/POST	48
Total:		**$1,347**

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	389
5410013	SUP-FOOD & BEVERAGE	20
5410400	SUP-OTHER	346
Total:		**$755**

Form 60966 — 423100-CB6 COMPULSORY

4231 - Louisiana Gaming Control Board

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	52,153
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$52,153**

EXPENDITURES

	Amount
Salaries	69,468
Other Compensation	(36,987)
Related Benefits	19,672
TOTAL PERSONAL SERVICES	**$52,153**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$52,153**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Riverboat Gaming Enforcement Fund	(36,987)
Sports Wagering Enforcement Fund	89,140
Total:	**$52,153**

Question	Narrative Response
Explain the need for this request.	
Cite performance indicators for the adjustment.	
What would the impact be if this is not funded?	
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	
Additional information or comments.	

DEPARTMENT OF PUBLIC SAFETY
OFFICE OF LOUISIANA GAMING CONTROL BOARD
FISCAL YEAR 2027-2028

COMPULSORY ADJUSTMENTS
SUMMARY SHEET

SALARIES				
PAYROLL REPORT	5110010	5110025	[redacted]	TOTAL
FILLED	55,161	418,954		474,115
VACANT	55,000			55,000
SUBTOTAL	**110,161**	**418,954**		**529,115**
LESS: ATTRITION				
TOTAL	**110,161**	**418,954**		**529,115**
LESS: BUDGETED	43,675	415,972		459,647
ADJUSTMENT NEEDED	**66,486**	**2,982**		**69,468**

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DEPARTMENT OF PUBLIC SAFETY
OFFICE OF LOUISIANA GAMING CONTROL BOARD
FISCAL YEAR 2027-2028

COMPULSORY ADJUSTMENTS
SUMMARY SHEET

OTHER COMPENSATION					
PAYROLL REPORT	5120010	5120035	5120040	[redacted]	TOTAL
FILLED			120,000		120,000
VACANT					
TOTAL			**120,000**		**120,000**
LESS: BUDGETED			156,987		**156,987**
ADJUSTMENT NEEDED			**(36,987)**		**(36,987)**

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DEPARTMENT OF PUBLIC SAFETY
OFFICE OF LOUISIANA GAMING CONTROL BOARD
FISCAL YEAR 2027-2028

COMPULSORY ADJUSTMENTS
SUMMARY SHEET

RELATED BENEFITS								
PAYROLL REPORT	5130010	5130020	[redacted]	5130055	5130060	5130070	5130090	TOTAL
FILLED	138,680			5,580	8,611	42,376		**195,247**
VACANT	18,260				798	13,530		**32,588**
TOTAL	**156,940**			**5,580**	**9,409**	**55,906**		**227,835**
LESS: ATTRITION								
TOTAL	**156,940**			**5,580**	**9,409**	**55,906**		**227,835**
LESS: BUDGETED	132,760			20,733	16,567	38,103		**208,163**
ADJUSTMENT NEEDED	**24,180**			**(15,153)**	**(7,158)**	**17,803**		**19,672**

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Form 60967 — 423100-LGCB Performance Evaluation Salary Increase

4231 - Louisiana Gaming Control Board

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	31,081
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$31,081**

EXPENDITURES

	Amount
Salaries	23,698
Other Compensation	—
Related Benefits	7,383
TOTAL PERSONAL SERVICES	**$31,081**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$31,081**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Sports Wagering Enforcement Fund	31,081
Total:	**$31,081**

Question	Narrative Response
Explain the need for this request.	This request is to secure funding to support salary increases for unclassified employees of the Louisiana Gaming Control Board (the ìBoardî) of between 3% - 5% of base salary pay after completion of annual performance-based evaluations. Currently, the Board has three (4) unclassified T.O. positions that are supervised by the agency head. The issue that the Board is facing is that salaries for unclassified employees of the Board are not funding within a salary range as with classified civil service employees. Providing adequate funding for performance-based annual salary increases is important for recognizing and rewarding unclassified employees who meet or exceed established performance expectations. These increases support the Boardís ability to retain experienced and high-performing employees, promote accountability, encourage continued professional development, and maintain skilled employees capable of effectively carrying out the Boardís statutory and regulatory responsibilities. Ensuring that sufficient funding is available to implement salary increases for unclassified employees following completion of annual performance evaluations will assist the Board in maintaining competitive compensation, supporting employee morale and retention and providing critical operational, administrative, and regulatory functions. The Board would like to ensure that there is sufficient funding in the budget to support this request. A competitive and sustainable compensation structure for unclassified personnel is essential to the Boardís ability to maintain high performing employees. Employee retention is particularly important in positions requiring institutional knowledge and specialized experience, where turnover may result in additional training and operational costs
Cite performance indicators for the adjustment.	Approval of this request will allow the Board to appropriately recognize employee performance, strengthen employee retention and engagement, maintain continuity of operations, and support the Boardís ability to meet its goals and objectives during Fiscal Year 2027- 2028 and subsequent fiscal years. This request also increases proficiency, encourages high-quality performance, assists the Board with retaining knowledgeable employees, and is tied to the goal and objectives in the Louisiana Gaming Control Boardís Strategic Plan. Goal I - To strictly regulate all gaming activities under the jurisdiction of the Louisiana Gaming Control Board by ensuring the initial and continuing suitability of all licensees and permittees and eliminating to the extent possible known criminal and corrupt influences on the gaming industry in accordance with the provisions of the Louisiana Gaming Control Law. OBJECTIVE: I.1. - To ensure that 100% of the known disqualified and unsuitable persons identified by the Louisiana State Police, Gaming Enforcement Division and/or La. Attorney Generalís Office, Gaming Division are denied a license or permit, in order to eliminate criminal and known corrupt influences on the gaming industry each year through the end of FY 2030-2031. OBJECTIVE: II.1 - To increase public confidence through the regulation of Video Poker, Riverboat Gaming, Land-Based Casino Gaming, Slot Machine Gaming at Pari-Mutuel Live Racing Facilities, Sports Wagering, and Fantasy Sports Contests thereby ensuring the integrity of gaming activities and promoting economic development through FY 2030-2031.
What would the impact be if this is not funded?	If this request is not funded, the Board may have limited ability to provide salary increases to unclassified employees based on annual performance evaluations. The inability to recognize strong employee performance through compensation may negatively affect employee morale, engagement, and retention, particularly among experienced and high-performing staff. Over time, the lack of funding for performance-based salary increases may make it more difficult for the Board to retain qualified personnel in unclassified positions and maintain competitive compensation. Increased employee turnover could result in additional recruitment and training costs, loss of institutional knowledge, and disruption to critical regulatory and operational functions.

Question	Narrative Response
Is revenue a fixed amount or can it be adjusted?	Yes, this request can be partially funded, if necessary. Any ability to provide funding to support annual performance-based salary increases for the Boardís unclassified employees would be beneficial to the Board.
Is the expenditure of these revenues restricted?	The revenue source does not limit how the money can be allocated to the Board. The revenue requested for this funding is from statutorily dedicated funds contained in the Riverboat Gaming Enforcement Fund, the Sports Wagering Enforcement Fund and the Pari-mutuel Live Racing Facility Gaming Control Fund. It appears that funding for this request is available in the Sport Wagering Enforcement Fund (La. R.S. 27:626). Money in that fund shall be withdrawn only pursuant to appropriation by the legislature and shall be used solely for the expenses of the Board, the Louisiana State Police Gaming Enforcement Division, and the Louisiana Attorney Generalís Office for regulatory, administrative, investigative, enforcement, legal, and other expenses as may be necessary to carry about provisions of the Louisiana Sports Wagering Act and the rules and regulations of the Board. It appears that current annual expenditures and collections in the Sports Wagering Enforcement Fund ensure that funding this request will not reduce the fundís balance to a critical level. The chart below shows the annual allocation of $2,819,666. and the fundís balance of $18,924,654 as of the posting date of August 15, 2026. The bulk of credits to this fund occur every five years when the Sports Wagering Licensees and Platform Providers are required to renew their licenses and permits. These collections combined with what is currently in the fund should provide support that there is enough in the fund to cover the additional expenditures related to this request.
Additional information or comments.	N/A

4231 - Louisiana Gaming Control Board: 5% Salary Increase Analysis

Salary increase	5.00%	Applied to Salary + Current Year CPG and Total Requested Salaries
Medicare rate	1.45%	Employer Medicare, 1.45% of salary (matches current figures)
Retirement rate	29.25%	Employer retirement rate implied by current figures for filled positions (Retirement / Salary)

Current

Employee	Position	Salary + Current Year CPG	Total Requested Salaries	Medicare	Social Security	Medical	RT Benefit Plan	Retirement	Life Insurance	Total Requested Benefits	Total Requested Salaries and Benefits
LISHA LANDRY	CONFIDENTIAL ASST	$134,618	$134,618	$1,952	$0	$9,715	LASE	$39,376	$36	$51,079	$185,697
CHRISTOPHER HEBERT	PRES/CHMN BD OR COMM	$212,326	$212,326	$3,079	$0	$11,137	LASE	$62,106	$0	$76,322	$288,648
FARIDA HERNANDEZ	PRINCIPAL ASST	$72,010	$72,010	$1,044	$0	$11,137	LAS5	$21,063	$36	$33,280	$105,290
VACANT	SPORTS WAGERING ANALYST	$55,000	$55,000	$798	$0	$13,230	LAS5	$18,260	$0	$32,288	$87,288
Total		**$473,954**	**$473,954**	**$6,873**	**$0**	**$45,219**		**$140,805**	**$72**	**$192,969**	**$666,923**

Proposed (5% Increase)

Employee	Position	Salary + Current Year CPG	Total Requested Salaries	Medicare	Social Security	Medical	RT Benefit Plan	Retirement	Life Insurance	Total Requested Benefits	Total Requested Salaries and Benefits
LISHA LANDRY	CONFIDENTIAL ASST	$141,349	$141,349	$2,050	$0	$9,715	LASE	$41,345	$36	$53,146	$194,495
CHRISTOPHER HEBERT	PRES/CHMN BD OR COMM	$222,942	$222,942	$3,233	$0	$11,137	LASE	$65,211	$0	$79,581	$302,523
FARIDA HERNANDEZ	PRINCIPAL ASST	$75,611	$75,611	$1,096	$0	$11,137	LAS5	$22,116	$36	$34,385	$109,996
VACANT	SPORTS WAGERING ANALYST	$57,750	$57,750	$837	$0	$13,230	LAS5	$19,173	$0	$33,240	$90,990
Total		**$497,652**	**$497,652**	**$7,216**	**$0**	**$45,219**		**$147,845**	**$72**	**$200,352**	**$698,004**

Difference (Proposed minus Current)

Employee	Position	Salary + Current Year CPG	Total Requested Salaries	Medicare	Social Security	Medical	RT Benefit Plan	Retirement	Life Insurance	Total Requested Benefits	Total Requested Salaries and Benefits
LISHA LANDRY	CONFIDENTIAL ASST	$6,731	$6,731	$98	$0	$0	LASE	$1,969	$0	$2,067	$8,798
CHRISTOPHER HEBERT	PRES/CHMN BD OR COMM	$10,616	$10,616	$154	$0	$0	LASE	$3,105	$0	$3,259	$13,875
FARIDA HERNANDEZ	PRINCIPAL ASST	$3,601	$3,601	$52	$0	$0	LAS5	$1,053	$0	$1,105	$4,706
VACANT	SPORTS WAGERING ANALYST	$2,750	$2,750	$39	$0	$0	LAS5	$913	$0	$952	$3,702
Total		**$23,698**	**$23,698**	**$343**	**$0**	**$0**		**$7,040**	**$0**	**$7,383**	**$31,081**
% Change		**5.00%**	**5.00%**	**4.99%**				**5.00%**			

Form 60968 — 423100-Unclassified T.O. Position

4231 - Louisiana Gaming Control Board

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	123,815
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$123,815**

EXPENDITURES

	Amount
Salaries	83,000
Other Compensation	—
Related Benefits	34,324
TOTAL PERSONAL SERVICES	**$117,324**
Travel	1,000
Operating Services	550
Supplies	550
TOTAL OPERATING EXPENSES	**$2,100**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	1,991
TOTAL OTHER CHARGES	**$1,991**
Acquisitions	2,400
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**$2,400**
TOTAL EXPENDITURES	**$123,815**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	1
TOTAL AUTHORIZED T.O. POSITIONS	1
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Sports Wagering Enforcement Fund	123,815
Total:	**$123,815**

Question	Narrative Response
Explain the need for this request.	This is a resubmitted request for the Louisiana Gaming Control Board (the ìBoardî) to have its own Appeal Docket Clerk position, which would fall under the Boardís management and authority. The Appeal Docket Clerk would be responsible for managing the Boardís adjudication filings, managing the Boardís appellate docket, which includes receiving, filing, and maintaining the completeness and accuracy of the administrative records for administrative decisions appealed to the Board and for appeals to the 19th Judicial District Court for judicial review. The Appeal Docket Clerk would also be responsible for various administrative functions of the Board. Funding this request will ensure that the Appeal Docket clerk is a full-time employee of the Board, which will eliminate previous human resources, cross-agency confusion, and litigation issues surrounding this position.
Cite performance indicators for the adjustment.	The Appeal Docket Clerk is an integral part of the Boardís goal of regulating gaming operations in the State of Louisiana and providing a clear adjudicatory and appeal process for the Board and gaming licensees, permittees, and applicants. Having the Appeal Docket Clerk position as a full-time Board employee will make the agency run more efficiently and free of any litigation concerns surrounding this position. This request is tied to the following Goal, Strategies, and Performance Indicators of the Boardís Strategic Plan for FY 2026-2027 through FY 2030-2031: Goal: I.1-To strictly regulate all gaming activities under the jurisdiction of the Louisiana Gaming Control Board by ensuring the initial and continuing suitability of all licensees and permittees and eliminating to the extent possible known criminal and corrupt influences on the gaming industry in accordance with the provisions of the Louisiana Gaming Control Law. (see full response attached)
What would the impact be if this is not funded?	If this request is not funded, then the position will remain under the control of the Louisiana Attorney Generalís Office, Gaming Division, and human resources, authority, and litigation concerns will continue until this position is under the full control of the Board.

Question	Narrative Response
Is revenue a fixed amount or can it be adjusted?	No, this request is for only one (1) position and cannot be partially funded or scaled down. The request needs to be fully funded in order to add the new position to the Board.
Is the expenditure of these revenues restricted?	The revenue source does not limit how the money can be allocated to the Board. The revenue requested for this funding is from statutorily dedicated funds contained in the Riverboat Gaming Enforcement Fund, the Sports Wagering Enforcement Fund and the Pari-mutuel Live Racing Facility Gaming Control Fund. It appears that funding for this request is available in the Sport Wagering Enforcement Fund (La. R.S. 27:626). Money in that fund shall be withdrawn only pursuant to appropriation by the legislature and shall be used solely for the expenses of the Board, the Louisiana State Police Gaming Enforcement Division, and the Louisiana Attorney Generalís Office for regulatory, administrative, investigative, enforcement, legal, and other expenses as may be necessary to carry about provisions of the Louisiana Sports Wagering Act and the rules and regulations of the Board. It appears that current annual expenditures and collections in the Sports Wagering Enforcement Fund ensure that funding this request will not reduce the fundís balance to a critical level. The chart below shows the annual allocation of $2,819,666 and the fundís balance of $18,924,654 as of August 19, 2026. The bulk of credits to this fund occur every five years when the Sports Wagering Licensees and Platform Providers are required to renew their licenses and permits. These collections combined with what is currently in the fund should provide support that there is enough in the fund to cover the additional expenditures related to this request.
Additional information or comments.	The request for an unclassified Appeal Docket Clerk was submitted during the FY 2026-2027 budget request period along with the request for an unclassified Sports Wagering Analyst. For FY 2026-2027, only one (1) unclassified T.O. position was allocated in the Executive Budget, which appeared to fund the title of Appeal Docket Clerk. However, the agency head assessed the Boardís current operational and staffing needs for FY 2026-2027, determined that the critical need for a dedicated sports wagering and fantasy sports contest position was greater and more immediate than the need for an Appeal Docket Clerk funded by the Board, and decided to fill the unclassified T.O. position with the title of Sports Wagering Analyst. Although the Appeal Docket Clerk position is a Louisiana Attorney Generalís Office, Gaming Division employee currently housed at the Board, the essential docket clerk functions associated with appeals and other administrative functions for the Board related to this position and associated performance indicators continue to be performed by said employee. While the issues detailed in this request associated with the Appeal Docket Clerk remain unchanged, those issues have not prevented the Board from continuing the essential functions required of the Appeal Docket Clerk. (see attached full response)

DEPARTMENT OF PUBLIC SAFETY
NEW POSITION REQUEST - NON-COMMISSIONED
COST ALLOCATION

Number of Positions: 1

		GL
SALARIES		
Salaries - Regular	$68,000	5110010
Salaries - O/T	$15,000	5110015
TOTAL SALARIES	$83,000	
RELATED BENEFITS		
Retirement @29.25%	$19,890	5130010
Medicare @ 1.45% (ALL)	$1,204	5130060
Group Ins. @ $13,230 annually (ALL)	$13,230	5130070
TOTAL RELATED BENEFITS	$34,324	
TOTAL PERSONAL SERVICES	$117,324	
TRAVEL	$1,000	5210020
OPERATING SERVICES		
Printing		5310005
Rental		5340075
IPM		5340076
Maintenance @ $550per person	$550	5330017
TOTAL OPERATING SERVICES	$550	
SUPPLIES		
Office @ $550 per person	$550	5410001
Automotive		5410015
Uniforms		5410007
TOTAL SUPPLIES	$550	
PROFESSIONAL SERVICES		5510400
IAT		
Telephone @ $28/month per phone	$336	5950014
Cellphone @ $49.12/month	$589	
Postage		5950008
Other		5950033
Copier @ $175/Month		5950058
2 Monitors ($232 per monitor)	$464	5950058
1 Docking Station ($209)	$209	5950058
Laptop @ 32.75 per month	$393	5950058
TOTAL IAT	$1,991	
ACQUISITIONS		
Office	$2,400	5710024
Data Equipment		5710235
TOTAL ACQUISITIONS	$2,400	
TOTAL EXPENDITURES	$123,815	

No of Pos.	JOB TITLES	SALARY	Total
1	Appeals Docket Clerk	$68,000	$68,000
1	**TOTAL**	$68,000	$68,000

QTY	ITEM	COST	TOTAL
1	Desk	$2,000	$2,000
1	Chair	$400	$400
	Laser Printer	$3,000	
	HP Printer	$1,000	
	Fax	$1,000	
	Auto	$25,000	
1	2 Standard Monitors ($232 per monitor) ALREADY ACCOUNTS FOR 2 MONITORS SO QTY DOES NOT NEED TO BE DOUBLED	$464	$464
1	Docking Station	$209	$209

IPM Calculation (Total IPM is captured in Operating Services Above)

Automobile		
Radar		
Radios		
Equipment		
IT Equipment		
Total IAT IPM		
x5% Financing		
Subtotal		
	÷5 years	
TOTAL IPM FINANCING (Operating Services)		5340076

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Form 60969 — 423100-LGCB Renovation Needs

4231 - Louisiana Gaming Control Board

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	50,000
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$50,000**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	50,000
TOTAL ACQ. & MAJOR REPAIRS	**$50,000**
TOTAL EXPENDITURES	**$50,000**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Sports Wagering Enforcement Fund	50,000
Total:	**$50,000**

Question	Narrative Response
Explain the need for this request.	The Louisiana Gaming Control Board is requesting $50,000 for the remodeling and renovation of the employee breakroom and kitchen area. Due to a rodent and pest issue affecting the Boardís office space, these improvements are necessary to address sanitation concerns and provide a clean, safe, and functional work environment. The existing kitchen cabinetry has become outdated and unsightly and may have been impacted by pest activity, creating concerns regarding cleanliness, sanitation, and the ability to effectively maintain these areas. The proposed renovations will include the replacement or modification of cabinetry in the employee breakroom, kitchen, and supply closet to eliminate gaps, openings, and other areas that may contribute to pest activity or make cleaning and maintenance difficult. Completing these improvements, in conjunction with continued professional pest-control services, will provide a more sustainable solution for maintaining a clean, sanitary, functional, and professional workplace. The replacement of flooring throughout the office is being addressed with current-year funding and is not included in this request.
Cite performance indicators for the adjustment.	This request represents infrastructure improvements that will bring long-term benefits to the Board and its staff. Funding this request is a significant office improvement and pest-prevention measure. As seen throughout other agencies that fall under the DPS umbrella, equipping the workplace with new flooring and cabinetry is reasonably related to the efficient performance of the Boardís regulatory activities and provides other benefits to the Board including assurance of a safe and clean workplace. Funding this request will lead to better workflows and task completion, ultimately leading to increased productivity, and is tied to the following goal and objectives in the Louisiana Gaming Control Boardís Strategic Plan. Goal I - To strictly regulate all gaming activities under the jurisdiction of the Louisiana Gaming Control Board by ensuring the initial and continuing suitability of all licensees and permittees and eliminating to the extent possible known criminal and corrupt influences on the gaming industry in accordance with the provisions of the Louisiana Gaming Control Law. OBJECTIVE: I.1. - To ensure that 100% of the known disqualified and unsuitable persons identified by the Louisiana State Police, Gaming Enforcement Division and/or La. Attorney Generalís Office, Gaming Division are denied a license or permit, in order to eliminate criminal and known corrupt influences on the gaming industry each year through the end of FY 2030-2031. OBJECTIVE: II.1 - To increase public confidence through the regulation of Video Poker, Riverboat Gaming, Land-Based Casino Gaming, Slot Machine Gaming at Pari-Mutuel Live Racing Facilities, Sports Wagering, and Fantasy Sports Contests thereby ensuring the integrity of gaming activities and promoting economic development through FY 2030-2031.
What would the impact be if this is not funded?	If this request is not funded, the Board will continue to operate with its current flooring and workspace until funding for this request is secured. The office will be required to continue utilizing the existing flooring and kitchen cabinetry despite the sanitation and other concerns identified following the rodent/pest issue.

Question	Narrative Response
Is revenue a fixed amount or can it be adjusted?	Yes, this request can be partially funded, if necessary. Any ability to purchase new flooring and remodel the employee breakroom cabinetry is beneficial to the Board.
Is the expenditure of these revenues restricted?	The revenue source does not limit how the money can be allocated to the Board. The revenue requested for this funding is from statutorily dedicated funds contained in the Riverboat Gaming Enforcement Fund, the Sports Wagering Enforcement Fund and the Pari-mutuel Live Racing Facility Gaming Control Fund. It appears that funding for this request is available in the Sport Wagering Enforcement Fund (La. R.S. 27:626). Money in that fund shall be withdrawn only pursuant to appropriation by the legislature and shall be used solely for the expenses of the Board, the Louisiana State Police Gaming Enforcement Division, and the Louisiana Attorney Generalís Office for regulatory, administrative, investigative, enforcement, legal, and other expenses as may be necessary to carry about provisions of the Louisiana Sports Wagering Act and the rules and regulations of the Board. It appears that current annual expenditures and collections in the Sports Wagering Enforcement Fund ensure that funding this request will not reduce the fundís balance to a critical level. The chart below shows the annual allocation of $2,819,666.00.00 and the fundís balance of $18,924,654.44 as of the posting date of August 15, 2026. The bulk of credits to this fund occur every five years when the Sports Wagering Licensees and Platform Providers are required to renew their licenses and permits. These collections combined with what is currently in the fund should provide support that there is enough in the fund to cover the additional expenditures related to this request.
Additional information or comments.	Based on a preliminary quote received from Carlin De Veer Construction during the second quarter of 2026, the estimated cost for the kitchen cabinetry and related renovations was approximately $36,000. The Board is requesting $50,000 to accommodate these improvements, including potential additional costs associated with cabinetry replacement, necessary repairs, and unforeseen conditions that may be identified during the remodeling process. This funding will allow the Board to address existing sanitation concerns, improve pest prevention, and complete the renovations necessary to maintain a safe and functional workplace.

ATTACHMENT

423100-LGCB Renovation Needs

DETAIL OF MAJOR REPAIRS REQUESTED
(USE THIS FORM TO EXPLAIN ADDITIONAL MAJOR REPAIRS REQUESTED) CB/BR-21A
AGENCY: 08-423 Louisiana Gaming Control Board PROGRAM NAME: _____ (08/26)

OBJ CLASS	MAJOR REPAIRS DESCRIPTION BY PROGRAM	AMOUNT
5810002	**EMPLOYEE BREAKROOM AND KITCHEN RENOVATIONS** The Louisiana Gaming Control Board requests $50,000 in Major Repairs funding to renovate the existing employee breakroom and kitchen area. Improvements include replacement of deteriorated cabinetry, necessary repairs to areas affected by pest activity, and modifications to improve sanitation, functionality, and long-term pest prevention. **Cost basis:** Preliminary contractor estimate: cabinetry replacement and renovation work Anticipated repairs and unforeseen renovation expenses (pest-damage repairs and conditions found once cabinetry is removed The contractor estimate is $36,000. The remaining $14,000 is the agency's allowance for anticipated repairs and unforeseen expenses and is not part of the contractor's quote.	 $36,000 $14,000
	TOTAL MAJOR REPAIRS REQUESTED	**$50,000**

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	1,295,541	185,458	—	1,480,999
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$1,295,541**	**$185,458**	**—**	**$1,480,999**
Salaries	459,647	176,166	—	635,813
Other Compensation	156,987	(36,987)	—	120,000
Related Benefits	248,238	61,379	—	309,617
TOTAL PERSONAL SERVICES	**$864,872**	**$200,558**	**—**	**$1,065,430**
Travel	55,389	2,319	—	57,708
Operating Services	56,542	1,897	—	58,439
Supplies	31,689	1,305	—	32,994
TOTAL OPERATING EXPENSES	**$143,620**	**$5,521**	**—**	**$149,141**
PROFESSIONAL SERVICES	**$66,717**	**$1,588**	**—**	**$68,305**
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	143,732	1,991	—	145,723
TOTAL OTHER CHARGES	**$143,732**	**$1,991**	**—**	**$145,723**
Acquisitions	76,600	(74,200)	—	2,400
Major Repairs	—	50,000	—	50,000
TOTAL ACQ. & MAJOR REPAIRS	**$76,600**	**$(24,200)**	**—**	**$52,400**
TOTAL EXPENDITURES	**$1,295,541**	**$185,458**	**—**	**$1,480,999**
Classified	**3**	**—**	**—**	**3**
Unclassified	**2**	**1**	**—**	**3**
TOTAL AUTHORIZED T.O. POSITIONS	**5**	**1**	**—**	**6**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**1**	**—**	**—**	**1**

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	4231 Louisiana Gaming Control Board
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	**—**	**—**
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	**—**	**—**
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	**—**	**—**
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**
TOTAL EXPENDITURES & REQUEST	**—**	**—**
Classified	**—**	**—**
Unclassified	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**

PROGRAM SUMMARY STATEMENT

4231 - Louisiana Gaming Control Board

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	1,295,541	185,458	—	1,480,999
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$1,295,541**	**$185,458**	**—**	**$1,480,999**
Salaries	459,647	176,166	—	635,813
Other Compensation	156,987	(36,987)	—	120,000
Related Benefits	248,238	61,379	—	309,617
TOTAL PERSONAL SERVICES	**$864,872**	**$200,558**	**—**	**$1,065,430**
Travel	55,389	2,319	—	57,708
Operating Services	56,542	1,897	—	58,439
Supplies	31,689	1,305	—	32,994
TOTAL OPERATING EXPENSES	**$143,620**	**$5,521**	**—**	**$149,141**
PROFESSIONAL SERVICES	**$66,717**	**$1,588**	**—**	**$68,305**
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	143,732	1,991	—	145,723
TOTAL OTHER CHARGES	**$143,732**	**$1,991**	**—**	**$145,723**
Acquisitions	76,600	(74,200)	—	2,400
Major Repairs	—	50,000	—	50,000
TOTAL ACQ. & MAJOR REPAIRS	**$76,600**	**$(24,200)**	**—**	**$52,400**
TOTAL EXPENDITURES	**$1,295,541**	**$185,458**	**—**	**$1,480,999**
Classified	**3**	**—**	**—**	**3**
Unclassified	**2**	**1**	**—**	**3**
TOTAL AUTHORIZED T.O. POSITIONS	**5**	**1**	**—**	**6**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**1**	**—**	**—**	**1**

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	1,295,541	185,458	—	—	1,480,999
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$1,295,541**	**$185,458**	**—**	**—**	**$1,480,999**
Salaries	459,647	176,166	—	—	635,813
Other Compensation	156,987	(36,987)	—	—	120,000
Related Benefits	248,238	61,379	—	—	309,617
TOTAL PERSONAL SERVICES	**$864,872**	**$200,558**	**—**	**—**	**$1,065,430**
Travel	55,389	2,319	—	—	57,708
Operating Services	56,542	1,897	—	—	58,439
Supplies	31,689	1,305	—	—	32,994
TOTAL OPERATING EXPENSES	**$143,620**	**$5,521**	**—**	**—**	**$149,141**
PROFESSIONAL SERVICES	**$66,717**	**$1,588**	**—**	**—**	**$68,305**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	143,732	1,991	—	—	145,723
TOTAL OTHER CHARGES	**$143,732**	**$1,991**	**—**	**—**	**$145,723**
Acquisitions	76,600	(74,200)	—	—	2,400
Major Repairs	—	50,000	—	—	50,000
TOTAL ACQ. & MAJOR REPAIRS	**$76,600**	**$(24,200)**	**—**	**—**	**$52,400**
TOTAL EXPENDITURES	**$1,295,541**	**$185,458**	**—**	**—**	**$1,480,999**
Classified	3	—	—	—	3
Unclassified	2	1	—	—	3
TOTAL AUTHORIZED T.O. POSITIONS	5	1	—	—	6
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	—	—	—	1

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Pari-mutuel Live Racing Facility Gaming Control Fund	83,093	—	—	—	83,093
Riverboat Gaming Enforcement Fund	930,593	(32,373)	—	—	898,220
Sports Wagering Enforcement Fund	281,855	217,831	—	—	499,686
Total:	**$1,295,541**	**$185,458**	**—**	**—**	**$1,480,999**

PROGRAM SUMMARY STATEMENT

4231 - Louisiana Gaming Control Board

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	1,295,541	185,458	—	—	1,480,999
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$1,295,541**	**$185,458**	**—**	**—**	**$1,480,999**
Salaries	459,647	176,166	—	—	635,813
Other Compensation	156,987	(36,987)	—	—	120,000
Related Benefits	248,238	61,379	—	—	309,617
TOTAL PERSONAL SERVICES	**$864,872**	**$200,558**	**—**	**—**	**$1,065,430**
Travel	55,389	2,319	—	—	57,708
Operating Services	56,542	1,897	—	—	58,439
Supplies	31,689	1,305	—	—	32,994
TOTAL OPERATING EXPENSES	**$143,620**	**$5,521**	**—**	**—**	**$149,141**
PROFESSIONAL SERVICES	**$66,717**	**$1,588**	**—**	**—**	**$68,305**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	143,732	1,991	—	—	145,723
TOTAL OTHER CHARGES	**$143,732**	**$1,991**	**—**	**—**	**$145,723**
Acquisitions	76,600	(74,200)	—	—	2,400
Major Repairs	—	50,000	—	—	50,000
TOTAL ACQ. & MAJOR REPAIRS	**$76,600**	**$(24,200)**	**—**	**—**	**$52,400**
TOTAL EXPENDITURES	**$1,295,541**	**$185,458**	**—**	**—**	**$1,480,999**
Classified	3	—	—	—	3
Unclassified	2	1	—	—	3
TOTAL AUTHORIZED T.O. POSITIONS	5	1	—	—	6
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	—	—	—	1

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Pari-mutuel Live Racing Facility Gaming Control Fund	83,093	—	—	—	83,093
Riverboat Gaming Enforcement Fund	930,593	(32,373)	—	—	898,220
Sports Wagering Enforcement Fund	281,855	217,831	—	—	499,686
Total:	**$1,295,541**	**$185,458**	**—**	**—**	**$1,480,999**



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	1,003,722	1,295,541	185,458	—	—	1,480,999	185,458
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$1,003,722**	**$1,295,541**	**$185,458**	**—**	**—**	**$1,480,999**	**$185,458**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Pari-mutuel Live Racing Facility Gaming Control Fund	72,483	83,093	—	—	—	83,093	—
Riverboat Gaming Enforcement Fund	835,563	930,593	(32,373)	—	—	898,220	(32,373)
Sports Wagering Enforcement Fund	95,675	281,855	217,831	—	—	499,686	217,831
Total:	**$1,003,722**	**$1,295,541**	**$185,458**	**—**	**—**	**$1,480,999**	**$185,458**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	410,004	459,647	176,166	—	—	635,813	176,166
Other Compensation	127,957	156,987	(36,987)	—	—	120,000	(36,987)
Related Benefits	207,218	248,238	61,379	—	—	309,617	61,379
TOTAL PERSONAL SERVICES	**$745,179**	**$864,872**	**$200,558**	**—**	**—**	**$1,065,430**	**$200,558**
Travel	50,479	55,389	2,319	—	—	57,708	2,319
Operating Services	37,981	56,542	1,897	—	—	58,439	1,897
Supplies	17,836	31,689	1,305	—	—	32,994	1,305
TOTAL OPERATING EXPENSES	**$106,296**	**$143,620**	**$5,521**	**—**	**—**	**$149,141**	**$5,521**
PROFESSIONAL SERVICES	**$51,376**	**$66,717**	**$1,588**	**—**	**—**	**$68,305**	**$1,588**
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	100,871	143,732	1,991	—	—	145,723	1,991
TOTAL OTHER CHARGES	**$100,871**	**$143,732**	**$1,991**	**—**	**—**	**$145,723**	**$1,991**
Acquisitions	—	76,600	(74,200)	—	—	2,400	(74,200)
Major Repairs	—	—	50,000	—	—	50,000	50,000
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$76,600**	**$(24,200)**	**—**	**—**	**$52,400**	**$(24,200)**
TOTAL EXPENDITURES	**$1,003,722**	**$1,295,541**	**$185,458**	**—**	**—**	**$1,480,999**	**$185,458**
Classified	2	3	—	—	—	3	—
Unclassified	2	2	1	—	—	3	1
TOTAL AUTHORIZED T.O. POSITIONS	**4**	**5**	**1**	**—**	**—**	**6**	**1**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**1**	**1**	**—**	**—**	**—**	**1**	**—**

PROGRAM SUMMARY STATEMENT

4231 - Louisiana Gaming Control Board

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	1,003,722	1,295,541	185,458	—	—	1,480,999	185,458
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$1,003,722**	**$1,295,541**	**$185,458**	**—**	**—**	**$1,480,999**	**$185,458**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Pari-mutuel Live Racing Facility Gaming Control Fund	72,483	83,093	—	—	—	83,093	—
Riverboat Gaming Enforcement Fund	835,563	930,593	(32,373)	—	—	898,220	(32,373)
Sports Wagering Enforcement Fund	95,675	281,855	217,831	—	—	499,686	217,831
Total:	**$1,003,722**	**$1,295,541**	**$185,458**	**—**	**—**	**$1,480,999**	**$185,458**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	410,004	459,647	176,166	—	—	635,813	176,166
Other Compensation	127,957	156,987	(36,987)	—	—	120,000	(36,987)
Related Benefits	207,218	248,238	61,379	—	—	309,617	61,379
TOTAL PERSONAL SERVICES	**$745,179**	**$864,872**	**$200,558**	**—**	**—**	**$1,065,430**	**$200,558**
Travel	50,479	55,389	2,319	—	—	57,708	2,319
Operating Services	37,981	56,542	1,897	—	—	58,439	1,897
Supplies	17,836	31,689	1,305	—	—	32,994	1,305
TOTAL OPERATING EXPENSES	**$106,296**	**$143,620**	**$5,521**	**—**	**—**	**$149,141**	**$5,521**
PROFESSIONAL SERVICES	**$51,376**	**$66,717**	**$1,588**	**—**	**—**	**$68,305**	**$1,588**
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	100,871	143,732	1,991	—	—	145,723	1,991
TOTAL OTHER CHARGES	**$100,871**	**$143,732**	**$1,991**	**—**	**—**	**$145,723**	**$1,991**
Acquisitions	—	76,600	(74,200)	—	—	2,400	(74,200)
Major Repairs	—	—	50,000	—	—	50,000	50,000
TOTAL ACQ. & MAJOR REPAIRS	**—**	**$76,600**	**$(24,200)**	**—**	**—**	**$52,400**	**$(24,200)**
TOTAL EXPENDITURES	**$1,003,722**	**$1,295,541**	**$185,458**	**—**	**—**	**$1,480,999**	**$185,458**
Classified	2	3	—	—	—	3	—
Unclassified	2	2	1	—	—	3	1
TOTAL AUTHORIZED T.O. POSITIONS	**4**	**5**	**1**	**—**	**—**	**6**	**1**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**1**	**1**	**—**	**—**	**—**	**1**	**—**



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Addenda

INTERAGENCY TRANSFERS

FY27 DPS Interagency Agreement

Interagency Agreement between the:

Division of Administration (01-107) and the **Louisiana Gaming Control Board (08-423)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
OSUP Fees	$618.00
Total	**$618.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Kerri H. Fournier 10/19/2026

Sending Agency Fiscal Officer Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY27 DPS Interagency Agreement

Interagency Agreement between the:

Division of Administration (01-107) and the **Louisiana Gaming Control Board (08-423)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Rent in State -Owned Buildings	20,177.00
Total	**$20,177.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Kerri H. Fournier 10/19/2026

Sending Agency Fiscal Officer Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY27 DPS Interagency Agreement

Interagency Agreement between the:

SCS (17-560) (Recipient Agency) and the Louisiana Gaming Control Board (08-423) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
SCS and CPTP Fees	$352.00
Total	$352.00

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Kerri H. Fournier 10/19/2026
Sending Agency Fiscal Officer Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY27 DPS Interagency Agreement

Interagency Agreement between the:

Office of Risk Management (21-804) and the **Louisiana Gaming Control Board (08-423)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Risk Management Insurance Premiums	$5,238.00
Total	**$5,238.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Kerri H. Fournier 10/19/2026
Sending Agency Fiscal Officer Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY27 DPS Interagency Agreement

Interagency Agreement between the:

OTS (21-815) and the **Louisiana Gaming Control Board (08-423)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
IT Support Services	$76,252.00
Total	**$76,252.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Kerri H. Fournier 10/19/2026

Sending Agency Fiscal Officer Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY27 DPS Interagency Agreement

Interagency Agreement between the:

OTS (21-815) and the **Louisiana Gaming Control Board (08-423)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Telephone Services / Network Services	$25,140.00
Costs associated new position request	$1,991.00
Postage	$12,450.00
Total	**$39,581.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer _____ Date _____

Kerri H. Fournier 10/19/2026

Sending Agency Fiscal Officer Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY26 DPS Interagency Agreement

Interagency Agreement between the:

Office of State Police (08-419) and the **Louisiana Gaming Control Board (08-423)**

(Recipient Agency) (Sending Agency)

For Fiscal Year 2027-2028 (FY28), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Security services provided by Capitol Police	$3,505.00
Total	**$3,505.00**

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer — Date: 10/23/26

Kerri H. Fournier — Sending Agency Fiscal Officer — Date: 10/19/2026

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ Annual ☐ Bi-Annually ☐ Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

Agency: 423 DPS - LOUISIANA GAMING CONTROL BOARD

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
Fiscal Year 2027 - 2028
Report Date: 10/22/26

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 423 DPS - LOUISIANA GAMING CONTROL BOARD

STATE OF LOUISIANA
Childrens Budget
by Department

CHILD - DC
Fiscal Year 2027 - 2028
Report Date: 10/22/26

Agency: 423 DPS - LOUISIANA GAMING CONTROL BOARD

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2027 - 2028
Report Date: 10/22/26

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 423 DPS - LOUISIANA GAMING CONTROL BOARD

STATE OF LOUISIANA
Childrens Budget
by Agency

CHILD - AC
Fiscal Year 2027 - 2028
Report Date: 10/22/26

Agency: 423 DPS - LOUISIANA GAMING CONTROL BOARD

STATE OF LOUISIANA
Childrens Budget
by Agency/Program and Service

CHILD1
Fiscal Year 2027 - 2028
Report Date: 10/22/26

Agency: 423 DPS - LOUISIANA GAMING CONTROL BOARD

STATE OF LOUISIANA
Childrens Budget
Narrative

CHILD2
Fiscal Year 2027 - 2028
Report Date: 10/22/26

Form ID:	
Form Description:	
Service:	

Question and Narrative Response

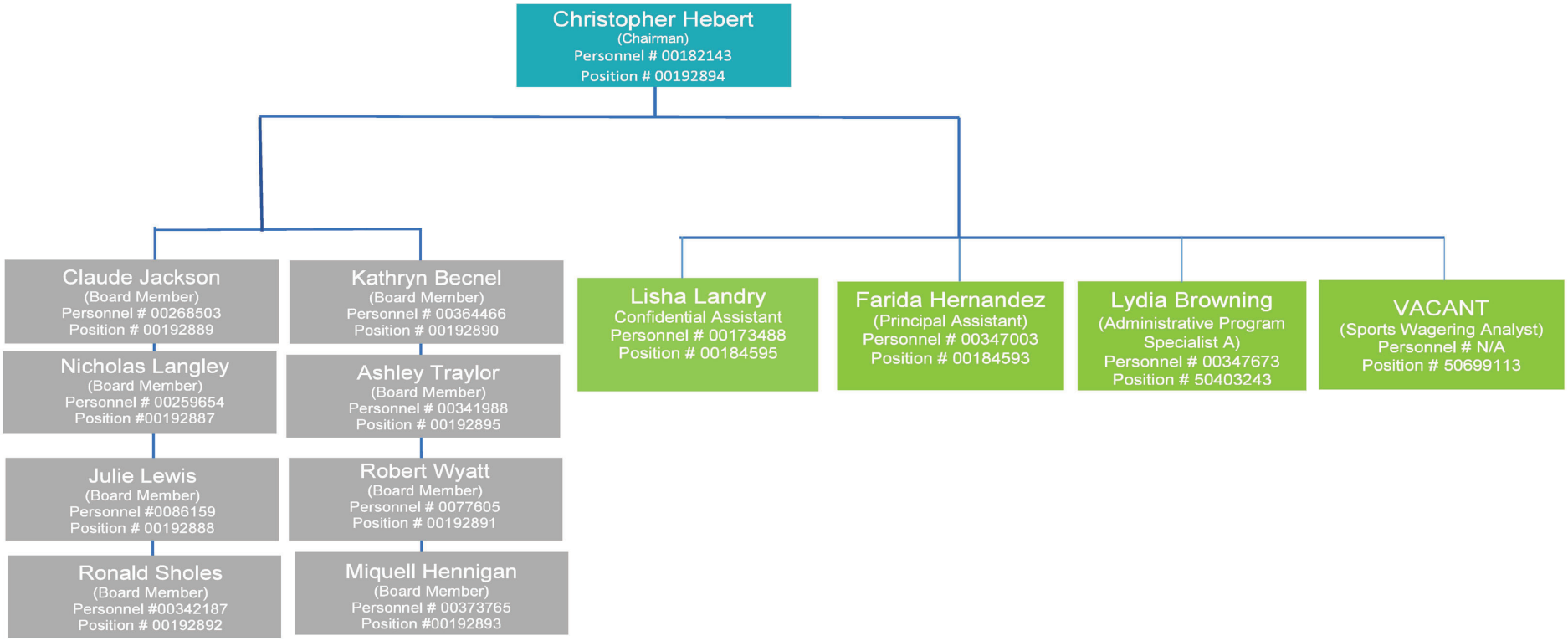
Agency: 423 DPS - LOUISIANA GAMING CONTROL BOARD

STATE OF LOUISIANA
Sunset Review

SUNSET1
Fiscal Year 2027 - 2028
Report Date: 10/22/26

GENERAL ADDENDA

LOUISIANA GAMING CONTROL BOARD ORGANIZATIONAL CHART



Ex-Officio Members: Deputy Superintendent, Public Safety & Corrections
Secretary, Department of Revenue

Revised 10.6.26



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