

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$15,098,155	\$39,831,521	\$41,304,956	\$48,696,886	\$49,678,256	\$8,373,300	20.27%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$12,200,713	\$21,325,933	\$26,569,969	\$20,237,283	\$19,974,252	(\$6,595,717)	(24.82%)
FEES & SELF-GENERATED	\$7,501,751	\$9,808,472	\$10,270,251	\$10,627,441	\$10,599,316	\$329,065	3.20%
STATUTORY DEDICATIONS	\$83,599,963	\$87,999,490	\$105,789,753	\$76,252,720	\$79,120,403	(\$26,669,350)	(25.21%)
FEDERAL FUNDS	\$70,260,759	\$50,685,000	\$67,051,207	\$51,294,174	\$50,912,227	(\$16,138,980)	(24.07%)
TOTAL MEANS OF FINANCING	\$188,661,340	\$209,650,416	\$250,986,136	\$207,108,504	\$210,284,454	(\$40,701,682)	(16.22%)
Classified	775	775	775	774	767	(8)	(1.03%)
Unclassified	11	11	11	11	11	0	0%
AUTHORIZED T.O. POSITIONS	786	786	786	785	778	(8)	(1.02%)
AUTHORIZED OTHER CHARGES POSITIONS	3	3	3	3	3	0	0%
NON-T.O. FTE POSITIONS	116	116	116	116	116	0	0%
POSITIONS	905	905	905	904	897	(8)	(1%)

STATE OF LOUISIANA

Means of Finance Summary - Agency

Enacted

511 - Wildlife and Fisheries Management and Finance

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,873,711	\$9,604,498	\$9,604,498	\$10,992,018	\$11,971,217	\$2,366,719	24.64%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$10,450	\$10,450	\$10,450	\$10,736	\$10,450	\$0	0%
STATUTORY DEDICATIONS	\$17,418,854	\$21,556,410	\$30,139,732	\$12,306,161	\$15,336,359	(\$14,803,373)	(49.12%)
FEDERAL FUNDS	\$174,317	\$229,315	\$229,315	\$232,603	\$229,315	\$0	0%
TOTAL MEANS OF FINANCING	\$20,477,332	\$31,400,673	\$39,983,995	\$23,541,518	\$27,547,341	(\$12,436,654)	(31.10%)
Classified	44	44	44	44	56	12	27.27%
Unclassified	1	1	1	1	1	0	0%
AUTHORIZED T.O. POSITIONS	45	45	45	45	57	12	26.67%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	10	10	10	10	12	2	20.00%
POSITIONS	55	55	55	55	69	14	25%

STATE OF LOUISIANA

Means of Finance Summary - Agency

Enacted

512 - Office of the Secretary

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$4,667,780	\$30,227,023	\$30,309,243	\$34,002,414	\$34,061,521	\$3,752,278	12.38%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$265,405	\$329,304	\$486,670	\$329,304	\$385,970	(\$100,700)	(20.69%)
FEES & SELF-GENERATED	\$349,225	\$344,975	\$344,975	\$344,975	\$860,367	\$515,392	149.40%
STATUTORY DEDICATIONS	\$37,849,902	\$15,537,160	\$16,017,433	\$13,598,009	\$14,718,652	(\$1,298,781)	(8.11%)
FEDERAL FUNDS	\$3,425,710	\$3,103,510	\$3,719,597	\$3,554,610	\$11,898,494	\$8,178,897	219.89%
TOTAL MEANS OF FINANCING	\$46,558,022	\$49,541,972	\$50,877,918	\$51,829,312	\$61,925,004	\$11,047,086	21.71%
Classified	277	277	277	276	318	41	14.80%
Unclassified	5	5	5	5	6	1	20.00%
AUTHORIZED T.O. POSITIONS	282	282	282	281	324	42	14.89%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	8	8	8	8	14	6	75.00%
POSITIONS	290	290	290	289	338	48	17%

STATE OF LOUISIANA

Means of Finance Summary - Agency

Enacted

513 - Office of Wildlife

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,122,002	\$0	\$1,391,215	\$1,689,407	\$1,662,915	\$271,700	19.53%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$4,453,912	\$3,998,468	\$4,157,927	\$4,231,386	\$4,214,897	\$56,970	1.37%
FEES & SELF-GENERATED	\$3,269,031	\$4,168,382	\$4,523,484	\$4,838,845	\$4,517,735	(\$5,749)	(0.13%)
STATUTORY DEDICATIONS	\$15,179,194	\$25,287,860	\$28,963,120	\$25,589,891	\$22,658,116	(\$6,305,004)	(21.77%)
FEDERAL FUNDS	\$23,295,274	\$30,336,465	\$34,422,534	\$30,163,368	\$22,813,382	(\$11,609,152)	(33.73%)
TOTAL MEANS OF FINANCING	\$47,319,413	\$63,791,175	\$73,458,280	\$66,512,897	\$55,867,045	(\$17,591,235)	(23.95%)
Classified	222	222	222	222	183	(39)	(17.57%)
Unclassified	4	4	4	4	3	(1)	(25.00%)
AUTHORIZED T.O. POSITIONS	226	226	226	226	186	(40)	(17.70%)
AUTHORIZED OTHER CHARGES POSITIONS	3	3	3	3	3	0	0%
NON-T.O. FTE POSITIONS	45	45	45	45	39	(6)	(13.33%)
POSITIONS	274	274	274	274	228	(46)	(17%)

STATE OF LOUISIANA
Means of Finance Summary - Agency
Enacted

514 - Office of Fisheries

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$6,434,662	\$0	\$0	\$2,013,047	\$1,982,603	\$1,982,603	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$7,481,395	\$16,998,161	\$21,925,372	\$15,676,593	\$15,373,385	(\$6,551,987)	(29.88%)
FEES & SELF-GENERATED	\$3,873,045	\$5,284,665	\$5,391,342	\$5,432,885	\$5,210,764	(\$180,578)	(3.35%)
STATUTORY DEDICATIONS	\$13,152,013	\$25,618,060	\$30,669,468	\$24,758,659	\$26,407,276	(\$4,262,192)	(13.90%)
FEDERAL FUNDS	\$43,365,458	\$17,015,710	\$28,679,761	\$17,343,593	\$15,971,036	(\$12,708,725)	(44.31%)
TOTAL MEANS OF FINANCING	\$74,306,573	\$64,916,596	\$86,665,943	\$65,224,777	\$64,945,064	(\$21,720,879)	(25.06%)
Classified	232	232	232	232	210	(22)	(9.48%)
Unclassified	1	1	1	1	1	0	0%
AUTHORIZED T.O. POSITIONS	233	233	233	233	211	(22)	(9.44%)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	53	53	53	53	51	(2)	(3.77%)
POSITIONS	286	286	286	286	262	(24)	(8%)

5111 - Management and Finance

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,873,711	\$9,604,498	\$9,604,498	\$10,992,018	\$11,971,217	\$2,366,719	24.64%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$10,450	\$10,450	\$10,450	\$10,736	\$10,450	\$0	0%
STATUTORY DEDICATIONS	\$17,418,854	\$21,556,410	\$30,139,732	\$12,306,161	\$15,336,359	(\$14,803,373)	(49.12%)
FEDERAL FUNDS	\$174,317	\$229,315	\$229,315	\$232,603	\$229,315	\$0	0%
TOTAL MEANS OF FINANCING	\$20,477,332	\$31,400,673	\$39,983,995	\$23,541,518	\$27,547,341	(\$12,436,654)	(31.10%)
Classified	44	44	44	44	56	12	27.27%
Unclassified	1	1	1	1	1	0	0%
AUTHORIZED T.O. POSITIONS	45	45	45	45	57	12	26.67%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	10	10	10	10	12	2	20.00%
POSITIONS	55	55	55	55	69	14	25%

5121 - Administrative

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$3,133,252	\$3,133,252	\$2,817,568	\$2,845,011	(\$288,241)	(9.20%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$134,304	\$134,304	\$134,304	\$190,970	\$56,666	42.19%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$560,174	\$560,174	0%
STATUTORY DEDICATIONS	\$3,089,593	\$544,608	\$544,608	\$753,046	\$2,447,194	\$1,902,586	349.35%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$8,367,486	\$8,367,486	0%
TOTAL MEANS OF FINANCING	\$3,089,593	\$3,812,164	\$3,812,164	\$3,704,918	\$14,410,835	\$10,598,671	278.02%
Classified	20	20	20	20	62	42	210.00%
Unclassified	5	5	5	5	6	1	20.00%
AUTHORIZED T.O. POSITIONS	25	25	25	25	68	43	172.00%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	6	6	0%
POSITIONS	25	25	25	25	74	49	196%

5122 - Enforcement

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$4,667,780	\$27,093,771	\$27,175,991	\$31,184,846	\$31,216,510	\$4,040,519	14.87%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$265,405	\$195,000	\$352,366	\$195,000	\$195,000	(\$157,366)	(44.66%)
FEES & SELF-GENERATED	\$349,225	\$344,975	\$344,975	\$344,975	\$300,193	(\$44,782)	(12.98%)
STATUTORY DEDICATIONS	\$34,760,309	\$14,992,552	\$15,472,825	\$12,844,963	\$12,271,458	(\$3,201,367)	(20.69%)
FEDERAL FUNDS	\$3,425,710	\$3,103,510	\$3,719,597	\$3,554,610	\$3,531,008	(\$188,589)	(5.07%)
TOTAL MEANS OF FINANCING	\$43,468,429	\$45,729,808	\$47,065,754	\$48,124,394	\$47,514,169	\$448,415	0.95%
Classified	257	257	257	256	256	(1)	(0.39%)
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	257	257	257	256	256	(1)	(0.39%)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	8	8	8	8	8	0	0%
POSITIONS	265	265	265	264	264	(1)	(0%)

STATE OF LOUISIANA

Means of Finance Summary - Program

Enacted

5132 - Wildlife

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,122,002	\$0	\$1,391,215	\$1,689,407	\$1,662,915	\$271,700	19.53%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$4,453,912	\$3,998,468	\$4,157,927	\$4,231,386	\$4,214,897	\$56,970	1.37%
FEES & SELF-GENERATED	\$3,269,031	\$4,168,382	\$4,523,484	\$4,838,845	\$4,517,735	(\$5,749)	(0.13%)
STATUTORY DEDICATIONS	\$15,179,194	\$25,287,860	\$28,963,120	\$25,589,891	\$22,658,116	(\$6,305,004)	(21.77%)
FEDERAL FUNDS	\$23,295,274	\$30,336,465	\$34,422,534	\$30,163,368	\$22,813,382	(\$11,609,152)	(33.73%)
TOTAL MEANS OF FINANCING	\$47,319,413	\$63,791,175	\$73,458,280	\$66,512,897	\$55,867,045	(\$17,591,235)	(23.95%)
Classified	222	222	222	222	183	(39)	(17.57%)
Unclassified	4	4	4	4	3	(1)	(25.00%)
AUTHORIZED T.O. POSITIONS	226	226	226	226	186	(40)	(17.70%)
AUTHORIZED OTHER CHARGES POSITIONS	3	3	3	3	3	0	0%
NON-T.O. FTE POSITIONS	45	45	45	45	39	(6)	(13.33%)
POSITIONS	274	274	274	274	228	(46)	(17%)

STATE OF LOUISIANA

Means of Finance Summary - Program

Enacted

5141 - Fisheries

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$6,434,662	\$0	\$0	\$2,013,047	\$1,982,603	\$1,982,603	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$7,481,395	\$16,998,161	\$21,925,372	\$15,676,593	\$15,373,385	(\$6,551,987)	(29.88%)
FEES & SELF-GENERATED	\$3,873,045	\$5,284,665	\$5,391,342	\$5,432,885	\$5,210,764	(\$180,578)	(3.35%)
STATUTORY DEDICATIONS	\$13,152,013	\$25,618,060	\$30,669,468	\$24,758,659	\$26,407,276	(\$4,262,192)	(13.90%)
FEDERAL FUNDS	\$43,365,458	\$17,015,710	\$28,679,761	\$17,343,593	\$15,971,036	(\$12,708,725)	(44.31%)
TOTAL MEANS OF FINANCING	\$74,306,573	\$64,916,596	\$86,665,943	\$65,224,777	\$64,945,064	(\$21,720,879)	(25.06%)
Classified	232	232	232	232	210	(22)	(9.48%)
Unclassified	1	1	1	1	1	0	0%
AUTHORIZED T.O. POSITIONS	233	233	233	233	211	(22)	(9.44%)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	53	53	53	53	51	(2)	(3.77%)
POSITIONS	286	286	286	286	262	(24)	(8%)

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$41,304,956	\$26,569,969	\$10,270,251	\$105,789,753	\$67,051,207	\$250,986,136	786	Existing Operating Budget
(\$2,214,846)	(\$5,237,541)	(\$490,770)	(\$11,971,374)	(\$16,460,605)	(\$36,375,136)	(9)	Statewide Adjustments
\$0	(\$1,574,605)	\$0	(\$11,068,204)	\$0	(\$12,642,809)	0	Non-Recurring Other
\$1,987,348	\$216,429	\$177,808	\$4,994,026	\$321,625	\$7,697,236	1	Other Adjustments
\$0	\$0	\$619,027	\$0	\$0	\$619,027	0	Other Annualizations
\$8,600,798	\$0	\$23,000	(\$8,623,798)	\$0	\$0	0	Means of Finance Substitution
\$49,678,256	\$19,974,252	\$10,599,316	\$79,120,403	\$50,912,227	\$210,284,454	778	Total

STATE OF LOUISIANA

Adjustments Report

Enacted

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$426,825	\$448,350	\$302,031	\$5,623,770	\$6,224,802	\$13,025,778	0	Acquisitions & Major Repairs
\$0	\$0	\$0	(\$166,570)	\$0	(\$166,570)	0	Administrative Law Judges
(\$270,149)	\$0	\$0	\$0	\$0	(\$270,149)	(1)	Annualization of Preamble Section 19 Personal Services reduction in Act 1 of the 2025 RLS
\$0	\$0	(\$44,782)	(\$882,486)	\$0	(\$927,268)	0	Attrition Adjustment
\$0	\$0	\$0	\$30,617	\$0	\$30,617	0	Civil Service Fees
\$0	\$0	\$0	\$62,227	\$0	\$62,227	0	Civil Service Training Series
\$0	\$0	\$0	\$366,489	\$0	\$366,489	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$0	\$301,218	\$0	\$301,218	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	\$1,241	\$0	\$1,241	0	Legislative Auditor Fees
\$0	\$0	\$0	\$2,183,120	\$0	\$2,183,120	0	Market Rate Classified
\$0	(\$441,855)	(\$286,240)	(\$7,988,184)	(\$7,160,185)	(\$15,876,464)	0	Non-Recurring Acquisitions & Major Repairs
(\$1,473,435)	(\$5,244,036)	(\$461,779)	(\$15,649,893)	(\$15,750,120)	(\$38,579,263)	0	Non-recurring Carryforwards
\$0	\$0	\$0	(\$9,369)	\$0	(\$9,369)	0	Office of State Procurement
\$0	\$0	\$0	\$3,026,080	\$224,898	\$3,250,978	0	Office of Technology Services (OTS)
\$0	\$0	\$0	(\$572,254)	\$0	(\$572,254)	(8)	Personnel Reductions
(\$582,403)	\$0	\$0	\$0	\$0	(\$582,403)	0	Reduction in accordance with Preamble Section 19 in HB 1 of the 2026 Regular Legislative Session.
(\$140,189)	\$0	\$0	\$1,177,684	\$0	\$1,037,495	0	Related Benefits Base Adjustment
(\$30,930)	\$0	\$0	(\$774,108)	\$0	(\$805,038)	0	Retirement Rate Adjustment
\$0	\$0	\$0	(\$144,470)	\$0	(\$144,470)	0	Risk Management
(\$144,565)	\$0	\$0	\$1,448,879	\$0	\$1,304,314	0	Salary Base Adjustment
\$0	\$0	\$0	(\$685)	\$0	(\$685)	0	State Treasury Fees
\$0	\$0	\$0	(\$7,362)	\$0	(\$7,362)	0	Topographic Mapping
\$0	\$0	\$0	\$2,682	\$0	\$2,682	0	UPS Fees
(\$2,214,846)	(\$5,237,541)	(\$490,770)	(\$11,971,374)	(\$16,460,605)	(\$36,375,136)	(9)	Total

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$23,000	(\$23,000)	\$0	\$0	0	Means of finance substitution increasing Fees and Self-generated Revenues and decreasing Statutory Dedications out of the Conservation Fund for the usage of Enforcement's aircraft for whooping crane activities.
\$8,600,798	\$0	\$0	(\$8,600,798)	\$0	\$0	0	Means of finance substitution increasing State General Fund (Direct) and decreasing Statutory Dedications out of the Conservation Fund for personal services.
\$8,600,798	\$0	\$23,000	(\$8,623,798)	\$0	\$0	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$1,574,605)	\$0	\$0	\$0	(\$1,574,605)	0	Non-recurs Interagency Transfers from the Coastal Protection and Restoration Authority (CPRA) for the completion of the Oyster Strategic Planning Support project.
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Outdoors Forever Fund for outdoor conservation projects that were provided during the 2025 Regular Legislative Session.
\$0	\$0	\$0	(\$9,568,204)	\$0	(\$9,568,204)	0	Non-recurs Statutory Dedications out of the Modernization and Security Fund for IT modernization projects provided during the 2025 Regular Legislative Session.
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	Non-recurs Statutory Dedications out of the White Lake Property Fund for one-time White Lake Property repair needs.
\$0	(\$1,574,605)	\$0	(\$11,068,204)	\$0	(\$12,642,809)	0	Total

STATE OF LOUISIANA

Adjustments Report

Enacted

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$8,436	\$0	\$8,436	0	Adjusts funding for services provided by the Office of Aircraft Services.
\$0	\$0	\$0	\$0	\$321,625	\$321,625	0	Increases Federal Funds to support ongoing research into invasive carp species, including the acquisition of specialized software services to analyze ecological impacts and inform mitigation strategies.
\$0	\$0	\$37,500	\$0	\$0	\$37,500	0	Increases Fees and Self-generated Revenues for wild turkey habitat improvements within Wildlife Management Areas (WMAs).
\$0	\$0	\$4,500	\$0	\$0	\$4,500	0	Increases Fees and Self-generated Revenues to attend whooping crane activities and conferences.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Increases funding for the removal of invasive species.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Increases Statutory Dedications out of the Louisiana Outdoors Forever Fund for outdoor conservation projects.
\$0	\$0	\$0	\$25,190	\$0	\$25,190	0	Increases Statutory Dedications out of the Oyster Development Fund (\$8,642) and Crab Development, Management and Derelict Crab Trap Removal Account (\$16,548) for oyster and crab outreach support and advertising.
\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	0	Increases Statutory Dedications out of the Oyster Resource Management Account for oyster research projects.
\$0	\$0	\$0	\$30,400	\$0	\$30,400	0	Increases Statutory Dedications out of the Rockefeller Wildlife Refuge Trust and Protection Fund (\$10,700) and Wildlife Habitat and Natural Heritage Trust Fund (\$19,700) for research on marsh management and improvements for threatened or endangered species inhabits.
\$0	\$0	\$0	\$200,000	\$0	\$200,000	0	Increases Statutory Dedications out of the Strategic Investments Across Louisiana Fund for salvinia control on Lake Bistineau.
\$0	\$0	\$139,406	\$0	\$0	\$139,406	0	Provides for a comprehensive assessment and restoration initiative for the gulf striped bass population within the Lake Maurepas, Lake Pontchartrain, and Pearl River basins. Funding comes from the Lake Maurepas Community Fund through Air Products, a local industrial gas producer. Total funding will cross two (2) fiscal years and totals \$208,676. The agency plans to start work in July 2026 and spend \$139,406 of the grant. The remaining amount of \$69,270 will be utilized in FY28.

STATE OF LOUISIANA

Adjustments Report

Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$914,414	\$0	\$0	\$0	\$0	\$914,414	0	Provides funding to finance 48 patrol vehicles totaling \$473,414 and seven (7) boat, motor, and trailer packages totaling \$441,000.
\$72,934	\$0	\$0	\$0	\$0	\$72,934	1	Provides funding to the Administrative Program for personal services, including one (1) authorized position.
\$0	\$216,429	\$0	\$0	\$0	\$216,429	0	Provides Interagency Transfers from the Coastal Protection and Restoration Authority (CPRA) for two (2) new recreational trails projects with the Office of State Parks and CPRA Nutria Control.
\$0	\$0	\$0	\$130,000	\$0	\$130,000	0	Provides Statutory Dedications out of the Conservation Fund for a federal advocacy provider to enhance the department's engagement with federal agencies and expand access to competitive federal funding streams.
\$0	\$0	\$0	\$100,000	\$0	\$100,000	0	Provides Statutory Dedications out of the Conservation Fund for a socioeconomic expert.
\$0	\$0	\$0	\$500,000	\$0	\$500,000	0	Provides Statutory Dedications out of the Conservation Incentive Program Account to the Wildlife Program to enhance wildlife habitats and manage native species on private lands per Act 87 of the 2025 Regular Legislative Session.
\$0	\$0	(\$3,598)	\$0	\$0	(\$3,598)	0	Realigns Fees and Self-generated Revenues out of the Oyster Sanitation Dedication Fund Account to projected expenditures and based on the most recent Revenue Estimating Conference (REC) forecast.
\$1,987,348	\$216,429	\$177,808	\$4,994,026	\$321,625	\$7,697,236	1	Total

Other Annualizations

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$469,027	\$0	\$0	\$469,027	0	Annualizes Fees and Self-generated Revenues for services supporting restoration and conservation activities through the America the Beautiful Cooperative Endeavor from the Mississippi Department of Wildlife, Fisheries, and Parks.
\$0	\$0	\$150,000	\$0	\$0	\$150,000	0	Annualizes Fees and Self-generated Revenues from the Science and Nature Center at Port Wonder for operating services shared with The Children's Museum of Southwest Louisiana.
\$0	\$0	\$619,027	\$0	\$0	\$619,027	0	Total

STATE OF LOUISIANA

Adjustments Report

Enacted

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$56,666)	(\$280,000)	(\$487,807)	(\$1,148,145)	(\$1,972,618)	(13)	Transfers funding and positions from the Fisheries Program to the Office of the Secretary, Administrative Program for the reassignment of educational and research staff from specific agency tasks to general department tasks for efficiency. Reduces funding from Statutory Dedications out of the Conservation Fund.
\$0	\$0	(\$280,174)	(\$1,415,087)	(\$7,219,341)	(\$8,914,602)	(30)	Transfers funding and positions from the Wildlife Program to the Office of the Secretary, Administrative Program for the reassignment of educational and research staff from specific agency tasks to general department tasks for efficiency. Reduces funding from Fees and Self-generated Revenues out of the Louisiana Alligator Resource Dedicated Fund Account and Statutory Dedications out of the Conservation Fund.
\$0	\$56,666	\$560,174	\$1,902,894	\$8,367,486	\$10,887,220	43	Transfers funding from the Wildlife Program (\$8,914,602) and Fisheries Program (\$1,972,618) along with positions to the Office of the Secretary, Administrative Program for the reassignment of educational and research staff from specific agency tasks to general department tasks for efficiency. Increases funding in Regular Fees and Self-generated (\$280,000), Fees and Self-generated Revenues out of the Louisiana Alligator Resource Dedicated Fund Account (\$280,174) and Statutory Dedications out of the Conservation Fund.
\$0	\$0	\$0	\$1,611,299	\$0	\$1,611,299	9	Transfers Statutory Dedications out of Conservation Fund from the Office of Wildlife (\$1,317,793) and Office of Fisheries (\$293,506) along with positions to the Office of Management and Finance for the reassignment of facilities control from specific agency tasks to general department tasks for efficiency.
\$0	\$0	\$0	(\$90,190)	\$0	(\$90,190)	(1)	Transfers Statutory Dedications out of the Conservation Fund and position from the Fisheries Program to the Office of Management and Finance for agency efficiency.
\$0	\$0	\$0	(\$293,506)	\$0	(\$293,506)	(3)	Transfers Statutory Dedications out of the Conservation Fund and positions from the Fisheries Program to the Office of Management and Finance for the reassignment of facility control from specific agency tasks to general department tasks for efficiency.
\$0	\$0	\$0	(\$159,718)	\$0	(\$159,718)	(2)	Transfers Statutory Dedications out of the Conservation Fund and positions from the Wildlife Program to the Office of Management and Finance for agency efficiency.

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,317,793)	\$0	(\$1,317,793)	(6)	Transfers Statutory Dedications out of the Conservation Fund and positions from the Wildlife Program to the Office of Management and Finance for the reassignment of facility control from specific agency tasks to general department tasks for efficiency.
\$0	\$0	\$0	\$249,908	\$0	\$249,908	3	Transfers Statutory Dedications out of the Conservation Fund from the Office of Wildlife (\$159,718) and the Office of Fisheries (\$90,190) along with positions to the Office of Management and Finance for agency efficiency.
\$0	\$0	\$0	\$0	\$0	\$0	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

511 - Wildlife and Fisheries Management and Finance

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$9,604,498	\$0	\$10,450	\$30,139,732	\$229,315	\$39,983,995	45	Existing Operating Budget as of 12/01/2025
(\$20,801)	\$0	\$0	(\$5,938,856)	\$0	(\$5,959,657)	0	Statewide Adjustments
\$0	\$0	\$0	(\$10,568,204)	\$0	(\$10,568,204)	0	Non-Recurring Other
\$1,000,000	\$0	\$0	\$1,100,000	\$0	\$2,100,000	0	Other Adjustments
\$0	\$0	\$0	\$1,991,207	\$0	\$1,991,207	12	Other Technical Adjustments
\$1,387,520	\$0	\$0	(\$1,387,520)	\$0	\$0	0	Means of Finance Substitution
\$11,971,217	\$0	\$10,450	\$15,336,359	\$229,315	\$27,547,341	57	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$13,410	\$0	\$13,410	0	Acquisitions & Major Repairs
\$0	\$0	\$0	(\$166,570)	\$0	(\$166,570)	0	Administrative Law Judges
\$0	\$0	\$0	\$4,723	\$0	\$4,723	0	Civil Service Fees
\$0	\$0	\$0	\$21,954	\$0	\$21,954	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$0	\$30,466	\$0	\$30,466	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	\$1,241	\$0	\$1,241	0	Legislative Auditor Fees
\$0	\$0	\$0	\$133,400	\$0	\$133,400	0	Market Rate Classified
\$0	\$0	\$0	(\$8,583,322)	\$0	(\$8,583,322)	0	Non-recurring Carryforwards
\$0	\$0	\$0	(\$1,138)	\$0	(\$1,138)	0	Office of State Procurement
\$0	\$0	\$0	\$2,520,090	\$0	\$2,520,090	0	Office of Technology Services (OTS)
(\$20,801)	\$0	\$0	\$0	\$0	(\$20,801)	0	Reduction in accordance with Preamble Section 19 in HB 1 of the 2026 Regular Legislative Session.
\$0	\$0	\$0	\$28,508	\$0	\$28,508	0	Related Benefits Base Adjustment
\$0	\$0	\$0	(\$55,590)	\$0	(\$55,590)	0	Retirement Rate Adjustment
\$0	\$0	\$0	\$379	\$0	\$379	0	Risk Management
\$0	\$0	\$0	\$113,822	\$0	\$113,822	0	Salary Base Adjustment
\$0	\$0	\$0	(\$685)	\$0	(\$685)	0	State Treasury Fees
\$0	\$0	\$0	\$456	\$0	\$456	0	UPS Fees
(\$20,801)	\$0	\$0	(\$5,938,856)	\$0	(\$5,959,657)	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency

Enacted

511 - Wildlife and Fisheries Management and Finance

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,387,520	\$0	\$0	(\$1,387,520)	\$0	\$0	0	Means of finance substitution increasing State General Fund (Direct) and decreasing Statutory Dedications out of the Conservation Fund for personal services.
\$1,387,520	\$0	\$0	(\$1,387,520)	\$0	\$0	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Outdoors Forever Fund for outdoor conservation projects that were provided during the 2025 Regular Legislative Session.
\$0	\$0	\$0	(\$9,568,204)	\$0	(\$9,568,204)	0	Non-recurs Statutory Dedications out of the Modernization and Security Fund for IT modernization projects provided during the 2025 Regular Legislative Session.
\$0	\$0	\$0	(\$10,568,204)	\$0	(\$10,568,204)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Increases funding for the removal of invasive species.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Increases Statutory Dedications out of the Louisiana Outdoors Forever Fund for outdoor conservation projects.
\$0	\$0	\$0	\$100,000	\$0	\$100,000	0	Provides Statutory Dedications out of the Conservation Fund for a socioeconomic expert.
\$1,000,000	\$0	\$0	\$1,100,000	\$0	\$2,100,000	0	Total

STATE OF LOUISIANA
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511 - Wildlife and Fisheries Management and Finance

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$1,611,299	\$0	\$1,611,299	9	Transfers Statutory Dedications out of Conservation Fund from the Office of Wildlife (\$1,317,793) and Office of Fisheries (\$293,506) along with positions to the Office of Management and Finance for the reassignment of facilities control from specific agency tasks to general department tasks for efficiency.
\$0	\$0	\$0	\$130,000	\$0	\$130,000	0	Transfers Statutory Dedications out of the Conservation Fund from the Office of the Secretary, Administrative Program to the Office of Management and Finance for a federal advocacy provider to enhance the department's engagement with federal agencies and expand access to competitive federal funding.
\$0	\$0	\$0	\$249,908	\$0	\$249,908	3	Transfers Statutory Dedications out of the Conservation Fund from the Office of Wildlife (\$159,718) and the Office of Fisheries (\$90,190) along with positions to the Office of Management and Finance for agency efficiency.
\$0	\$0	\$0	\$1,991,207	\$0	\$1,991,207	12	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

512 - Office of the Secretary

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$30,309,243	\$486,670	\$344,975	\$16,017,433	\$3,719,597	\$50,877,918	282	Existing Operating Budget as of 12/01/2025
(\$745,894)	(\$157,366)	(\$44,782)	\$309,149	(\$188,589)	(\$827,482)	(2)	Statewide Adjustments
\$987,348	\$0	\$0	\$130,000	\$0	\$1,117,348	1	Other Adjustments
\$0	\$56,666	\$560,174	\$1,772,894	\$8,367,486	\$10,757,220	43	Other Technical Adjustments
\$3,510,824	\$0	\$0	(\$3,510,824)	\$0	\$0	0	Means of Finance Substitution
\$34,061,521	\$385,970	\$860,367	\$14,718,652	\$11,898,494	\$61,925,004	324	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$426,825	\$0	\$0	\$0	\$414,000	\$840,825	0	Acquisitions & Major Repairs
(\$270,149)	\$0	\$0	\$0	\$0	(\$270,149)	(1)	Annualization of Preamble Section 19 Personal Services reduction in Act 1 of the 2025 RLS
\$0	\$0	(\$44,782)	(\$377,793)	\$0	(\$422,575)	0	Attrition Adjustment
\$0	\$0	\$0	\$14,658	\$0	\$14,658	0	Civil Service Fees
\$0	\$0	\$0	\$13,427	\$0	\$13,427	0	Civil Service Training Series
\$0	\$0	\$0	\$138,101	\$0	\$138,101	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$0	\$115,961	\$0	\$115,961	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	\$877,240	\$0	\$877,240	0	Market Rate Classified
\$0	\$0	\$0	(\$459,400)	(\$827,487)	(\$1,286,887)	0	Non-Recurring Acquisitions & Major Repairs
(\$82,220)	(\$157,366)	\$0	(\$480,273)	\$0	(\$719,859)	0	Non-recurring Carryforwards
\$0	\$0	\$0	(\$1,227)	\$0	(\$1,227)	0	Office of State Procurement
\$0	\$0	\$0	\$135,657	\$224,898	\$360,555	0	Office of Technology Services (OTS)
\$0	\$0	\$0	(\$72,934)	\$0	(\$72,934)	(1)	Personnel Reductions
(\$504,666)	\$0	\$0	\$0	\$0	(\$504,666)	0	Reduction in accordance with Preamble Section 19 in HB 1 of the 2026 Regular Legislative Session.
(\$140,189)	\$0	\$0	\$327,527	\$0	\$187,338	0	Related Benefits Base Adjustment
(\$30,930)	\$0	\$0	(\$300,049)	\$0	(\$330,979)	0	Retirement Rate Adjustment
\$0	\$0	\$0	(\$257,971)	\$0	(\$257,971)	0	Risk Management
(\$144,565)	\$0	\$0	\$635,602	\$0	\$491,037	0	Salary Base Adjustment
\$0	\$0	\$0	\$623	\$0	\$623	0	UPS Fees
(\$745,894)	(\$157,366)	(\$44,782)	\$309,149	(\$188,589)	(\$827,482)	(2)	Total

STATE OF LOUISIANA
Adjustments Report - Agency
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512 - Office of the Secretary**Means of Finance Substitution**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,510,824	\$0	\$0	(\$3,510,824)	\$0	\$0	0	Means of finance substitution increasing State General Fund (Direct) and decreasing Statutory Dedications out of the Conservation Fund for personal services.
\$3,510,824	\$0	\$0	(\$3,510,824)	\$0	\$0	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$914,414	\$0	\$0	\$0	\$0	\$914,414	0	Provides funding to finance 48 patrol vehicles totaling \$473,414 and seven (7) boat, motor, and trailer packages totaling \$441,000.
\$72,934	\$0	\$0	\$0	\$0	\$72,934	1	Provides funding to the Administrative Program for personal services, including one (1) authorized position.
\$0	\$0	\$0	\$130,000	\$0	\$130,000	0	Provides Statutory Dedications out of the Conservation Fund for a federal advocacy provider to enhance the department's engagement with federal agencies and expand access to competitive federal funding streams.
\$987,348	\$0	\$0	\$130,000	\$0	\$1,117,348	1	Total

STATE OF LOUISIANA
Adjustments Report - Agency
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512 - Office of the Secretary**Other Technical Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$56,666	\$560,174	\$1,902,894	\$8,367,486	\$10,887,220	43	Transfers funding from the Wildlife Program (\$8,914,602) and Fisheries Program (\$1,972,618) along with positions to the Office of the Secretary, Administrative Program for the reassignment of educational and research staff from specific agency tasks to general department tasks for efficiency. Increases funding in Regular Fees and Self-generated (\$280,000), Fees and Self-generated Revenues out of the Louisiana Alligator Resource Dedicated Fund Account (\$280,174) and Statutory Dedications out of the Conservation Fund.
\$0	\$0	\$0	(\$130,000)	\$0	(\$130,000)	0	Transfers Statutory Dedications out of the Conservation Fund from the Office of the Secretary, Administrative Program to the Office of Management and Finance for a federal advocacy provider to enhance the department's engagement with federal agencies and expand access to competitive federal funding.
\$0	\$56,666	\$560,174	\$1,772,894	\$8,367,486	\$10,757,220	43	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

513 - Office of Wildlife

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,391,215	\$4,157,927	\$4,523,484	\$28,963,120	\$34,422,534	\$73,458,280	226	Existing Operating Budget as of 12/01/2025
(\$1,417,707)	(\$159,459)	(\$259,602)	(\$1,738,835)	(\$4,389,811)	(\$7,965,414)	(2)	Statewide Adjustments
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	Non-Recurring Other
\$0	\$216,429	\$42,000	\$538,836	\$0	\$797,265	0	Other Adjustments
\$0	\$0	\$469,027	\$0	\$0	\$469,027	0	Other Annualizations
\$0	\$0	(\$280,174)	(\$2,892,598)	(\$7,219,341)	(\$10,392,113)	(38)	Other Technical Adjustments
\$1,689,407	\$0	\$23,000	(\$1,712,407)	\$0	\$0	0	Means of Finance Substitution
\$1,662,915	\$4,214,897	\$4,517,735	\$22,658,116	\$22,813,382	\$55,867,045	186	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$185,500	\$4,687,783	\$5,390,086	\$10,263,369	0	Acquisitions & Major Repairs
\$0	\$0	\$0	(\$276,919)	\$0	(\$276,919)	0	Attrition Adjustment
\$0	\$0	\$0	\$9,128	\$0	\$9,128	0	Civil Service Fees
\$0	\$0	\$0	\$19,718	\$0	\$19,718	0	Civil Service Training Series
\$0	\$0	\$0	\$102,301	\$0	\$102,301	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$0	\$66,643	\$0	\$66,643	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	\$579,313	\$0	\$579,313	0	Market Rate Classified
\$0	\$0	(\$90,000)	(\$6,044,651)	(\$5,693,828)	(\$11,828,479)	0	Non-Recurring Acquisitions & Major Repairs
(\$1,391,215)	(\$159,459)	(\$355,102)	(\$1,534,890)	(\$4,086,069)	(\$7,526,735)	0	Non-recurring Carryforwards
\$0	\$0	\$0	(\$3,376)	\$0	(\$3,376)	0	Office of State Procurement
\$0	\$0	\$0	\$279,543	\$0	\$279,543	0	Office of Technology Services (OTS)
\$0	\$0	\$0	(\$168,110)	\$0	(\$168,110)	(2)	Personnel Reductions
(\$26,492)	\$0	\$0	\$0	\$0	(\$26,492)	0	Reduction in accordance with Preamble Section 19 in HB 1 of the 2026 Regular Legislative Session.
\$0	\$0	\$0	\$266,824	\$0	\$266,824	0	Related Benefits Base Adjustment
\$0	\$0	\$0	(\$205,525)	\$0	(\$205,525)	0	Retirement Rate Adjustment
\$0	\$0	\$0	\$64,003	\$0	\$64,003	0	Risk Management
\$0	\$0	\$0	\$425,864	\$0	\$425,864	0	Salary Base Adjustment
\$0	\$0	\$0	(\$7,362)	\$0	(\$7,362)	0	Topographic Mapping
\$0	\$0	\$0	\$878	\$0	\$878	0	UPS Fees
(\$1,417,707)	(\$159,459)	(\$259,602)	(\$1,738,835)	(\$4,389,811)	(\$7,965,414)	(2)	Total

513 - Office of Wildlife

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$23,000	(\$23,000)	\$0	\$0	0	Means of finance substitution increasing Fees and Self-generated Revenues and decreasing Statutory Dedications out of the Conservation Fund for the usage of Enforcement's aircraft for whooping crane activities.
\$1,689,407	\$0	\$0	(\$1,689,407)	\$0	\$0	0	Means of finance substitution increasing State General Fund (Direct) and decreasing Statutory Dedications out of the Conservation Fund for personal services.
\$1,689,407	\$0	\$23,000	(\$1,712,407)	\$0	\$0	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	Non-recurs Statutory Dedications out of the White Lake Property Fund for one-time White Lake Property repair needs.
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency

Enacted

513 - Office of Wildlife

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$8,436	\$0	\$8,436	0	Adjusts funding for services provided by the Office of Aircraft Services.
\$0	\$0	\$37,500	\$0	\$0	\$37,500	0	Increases Fees and Self-generated Revenues for wild turkey habitat improvements within Wildlife Management Areas (WMAs).
\$0	\$0	\$4,500	\$0	\$0	\$4,500	0	Increases Fees and Self-generated Revenues to attend whooping crane activities and conferences.
\$0	\$0	\$0	\$30,400	\$0	\$30,400	0	Increases Statutory Dedications out of the Rockefeller Wildlife Refuge Trust and Protection Fund (\$10,700) and Wildlife Habitat and Natural Heritage Trust Fund (\$19,700) for research on marsh management and improvements for threatened or endangered species inhabits.
\$0	\$216,429	\$0	\$0	\$0	\$216,429	0	Provides Interagency Transfers from the Coastal Protection and Restoration Authority (CPRA) for two (2) new recreational trails projects with the Office of State Parks and CPRA Nutria Control.
\$0	\$0	\$0	\$500,000	\$0	\$500,000	0	Provides Statutory Dedications out of the Conservation Incentive Program Account to the Wildlife Program to enhance wildlife habitats and manage native species on private lands per Act 87 of the 2025 Regular Legislative Session.
\$0	\$216,429	\$42,000	\$538,836	\$0	\$797,265	0	Total

Other Annualizations

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$469,027	\$0	\$0	\$469,027	0	Annualizes Fees and Self-generated Revenues for services supporting restoration and conservation activities through the America the Beautiful Cooperative Endeavor from the Mississippi Department of Wildlife, Fisheries, and Parks.
\$0	\$0	\$469,027	\$0	\$0	\$469,027	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

513 - Office of Wildlife

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$280,174)	(\$1,415,087)	(\$7,219,341)	(\$8,914,602)	(30)	Transfers funding and positions from the Wildlife Program to the Office of the Secretary, Administrative Program for the reassignment of educational and research staff from specific agency tasks to general department tasks for efficiency. Reduces funding from Fees and Self-generated Revenues out of the Louisiana Alligator Resource Dedicated Fund Account and Statutory Dedications out of the Conservation Fund.
\$0	\$0	\$0	(\$159,718)	\$0	(\$159,718)	(2)	Transfers Statutory Dedications out of the Conservation Fund and positions from the Wildlife Program to the Office of Management and Finance for agency efficiency.
\$0	\$0	\$0	(\$1,317,793)	\$0	(\$1,317,793)	(6)	Transfers Statutory Dedications out of the Conservation Fund and positions from the Wildlife Program to the Office of Management and Finance for the reassignment of facility control from specific agency tasks to general department tasks for efficiency.
\$0	\$0	(\$280,174)	(\$2,892,598)	(\$7,219,341)	(\$10,392,113)	(38)	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

514 - Office of Fisheries

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$21,925,372	\$5,391,342	\$30,669,468	\$28,679,761	\$86,665,943	233	Existing Operating Budget as of 12/01/2025
(\$30,444)	(\$4,920,716)	(\$186,386)	(\$4,602,832)	(\$11,882,205)	(\$21,622,583)	(5)	Statewide Adjustments
\$0	(\$1,574,605)	\$0	\$0	\$0	(\$1,574,605)	0	Non-Recurring Other
\$0	\$0	\$135,808	\$3,225,190	\$321,625	\$3,682,623	0	Other Adjustments
\$0	\$0	\$150,000	\$0	\$0	\$150,000	0	Other Annualizations
\$0	(\$56,666)	(\$280,000)	(\$871,503)	(\$1,148,145)	(\$2,356,314)	(17)	Other Technical Adjustments
\$2,013,047	\$0	\$0	(\$2,013,047)	\$0	\$0	0	Means of Finance Substitution
\$1,982,603	\$15,373,385	\$5,210,764	\$26,407,276	\$15,971,036	\$64,945,064	211	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$448,350	\$116,531	\$922,577	\$420,716	\$1,908,174	0	Acquisitions & Major Repairs
\$0	\$0	\$0	(\$227,774)	\$0	(\$227,774)	0	Attrition Adjustment
\$0	\$0	\$0	\$2,108	\$0	\$2,108	0	Civil Service Fees
\$0	\$0	\$0	\$29,082	\$0	\$29,082	0	Civil Service Training Series
\$0	\$0	\$0	\$104,133	\$0	\$104,133	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$0	\$88,148	\$0	\$88,148	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	\$593,167	\$0	\$593,167	0	Market Rate Classified
\$0	(\$441,855)	(\$196,240)	(\$1,484,133)	(\$638,870)	(\$2,761,098)	0	Non-Recurring Acquisitions & Major Repairs
\$0	(\$4,927,211)	(\$106,677)	(\$5,051,408)	(\$11,664,051)	(\$21,749,347)	0	Non-recurring Carryforwards
\$0	\$0	\$0	(\$3,628)	\$0	(\$3,628)	0	Office of State Procurement
\$0	\$0	\$0	\$90,790	\$0	\$90,790	0	Office of Technology Services (OTS)
\$0	\$0	\$0	(\$331,210)	\$0	(\$331,210)	(5)	Personnel Reductions
(\$30,444)	\$0	\$0	\$0	\$0	(\$30,444)	0	Reduction in accordance with Preamble Section 19 in HB 1 of the 2026 Regular Legislative Session.
\$0	\$0	\$0	\$554,825	\$0	\$554,825	0	Related Benefits Base Adjustment
\$0	\$0	\$0	(\$212,944)	\$0	(\$212,944)	0	Retirement Rate Adjustment
\$0	\$0	\$0	\$49,119	\$0	\$49,119	0	Risk Management
\$0	\$0	\$0	\$273,591	\$0	\$273,591	0	Salary Base Adjustment
\$0	\$0	\$0	\$725	\$0	\$725	0	UPS Fees
(\$30,444)	(\$4,920,716)	(\$186,386)	(\$4,602,832)	(\$11,882,205)	(\$21,622,583)	(5)	Total

514 - Office of Fisheries

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,013,047	\$0	\$0	(\$2,013,047)	\$0	\$0	0	Means of finance substitution increasing State General Fund (Direct) and decreasing Statutory Dedications out of the Conservation Fund for personal services.
\$2,013,047	\$0	\$0	(\$2,013,047)	\$0	\$0	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$1,574,605)	\$0	\$0	\$0	(\$1,574,605)	0	Non-recurs Interagency Transfers from the Coastal Protection and Restoration Authority (CPRA) for the completion of the Oyster Strategic Planning Support project.
\$0	(\$1,574,605)	\$0	\$0	\$0	(\$1,574,605)	0	Total

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Adjustments Report - Agency Enacted

514 - Office of Fisheries

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$321,625	\$321,625	0	Increases Federal Funds to support ongoing research into invasive carp species, including the acquisition of specialized software services to analyze ecological impacts and inform mitigation strategies.
\$0	\$0	\$0	\$25,190	\$0	\$25,190	0	Increases Statutory Dedications out of the Oyster Development Fund (\$8,642) and Crab Development, Management and Derelict Crab Trap Removal Account (\$16,548) for oyster and crab outreach support and advertising.
\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	0	Increases Statutory Dedications out of the Oyster Resource Management Account for oyster research projects.
\$0	\$0	\$0	\$200,000	\$0	\$200,000	0	Increases Statutory Dedications out of the Strategic Investments Across Louisiana Fund for salvinia control on Lake Bistineau.
\$0	\$0	\$139,406	\$0	\$0	\$139,406	0	Provides for a comprehensive assessment and restoration initiative for the gulf striped bass population within the Lake Maurepas, Lake Pontchartrain, and Pearl River basins. Funding comes from the Lake Maurepas Community Fund through Air Products, a local industrial gas producer. Total funding will cross two (2) fiscal years and totals \$208,676. The agency plans to start work in July 2026 and spend \$139,406 of the grant. The remaining amount of \$69,270 will be utilized in FY28.
\$0	\$0	(\$3,598)	\$0	\$0	(\$3,598)	0	Realigns Fees and Self-generated Revenues out of the Oyster Sanitation Dedication Fund Account to projected expenditures and based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$135,808	\$3,225,190	\$321,625	\$3,682,623	0	Total

Other Annualizations

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$150,000	\$0	\$0	\$150,000	0	Annualizes Fees and Self-generated Revenues from the Science and Nature Center at Port Wonder for operating services shared with The Children's Museum of Southwest Louisiana.
\$0	\$0	\$150,000	\$0	\$0	\$150,000	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

514 - Office of Fisheries

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$56,666)	(\$280,000)	(\$487,807)	(\$1,148,145)	(\$1,972,618)	(13)	Transfers funding and positions from the Fisheries Program to the Office of the Secretary, Administrative Program for the reassignment of educational and research staff from specific agency tasks to general department tasks for efficiency. Reduces funding from Statutory Dedications out of the Conservation Fund.
\$0	\$0	\$0	(\$90,190)	\$0	(\$90,190)	(1)	Transfers Statutory Dedications out of the Conservation Fund and position from the Fisheries Program to the Office of Management and Finance for agency efficiency.
\$0	\$0	\$0	(\$293,506)	\$0	(\$293,506)	(3)	Transfers Statutory Dedications out of the Conservation Fund and positions from the Fisheries Program to the Office of Management and Finance for the reassignment of facility control from specific agency tasks to general department tasks for efficiency.
\$0	(\$56,666)	(\$280,000)	(\$871,503)	(\$1,148,145)	(\$2,356,314)	(17)	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

5111 - Management and Finance

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$9,604,498	\$0	\$10,450	\$30,139,732	\$229,315	\$39,983,995	45	Existing Operating Budget as of 12/01/2025
(\$20,801)	\$0	\$0	(\$5,938,856)	\$0	(\$5,959,657)	0	Statewide Adjustments
\$0	\$0	\$0	(\$10,568,204)	\$0	(\$10,568,204)	0	Non-Recurring Other
\$1,000,000	\$0	\$0	\$1,100,000	\$0	\$2,100,000	0	Other Adjustments
\$0	\$0	\$0	\$1,991,207	\$0	\$1,991,207	12	Other Technical Adjustments
\$1,387,520	\$0	\$0	(\$1,387,520)	\$0	\$0	0	Means of Finance Substitution
\$11,971,217	\$0	\$10,450	\$15,336,359	\$229,315	\$27,547,341	57	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$13,410	\$0	\$13,410	0	Acquisitions & Major Repairs
\$0	\$0	\$0	(\$166,570)	\$0	(\$166,570)	0	Administrative Law Judges
\$0	\$0	\$0	\$4,723	\$0	\$4,723	0	Civil Service Fees
\$0	\$0	\$0	\$21,954	\$0	\$21,954	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$0	\$30,466	\$0	\$30,466	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	\$1,241	\$0	\$1,241	0	Legislative Auditor Fees
\$0	\$0	\$0	\$133,400	\$0	\$133,400	0	Market Rate Classified
\$0	\$0	\$0	(\$8,583,322)	\$0	(\$8,583,322)	0	Non-recurring Carryforwards
\$0	\$0	\$0	(\$1,138)	\$0	(\$1,138)	0	Office of State Procurement
\$0	\$0	\$0	\$2,520,090	\$0	\$2,520,090	0	Office of Technology Services (OTS)
(\$20,801)	\$0	\$0	\$0	\$0	(\$20,801)	0	Reduction in accordance with Preamble Section 19 in HB 1 of the 2026 Regular Legislative Session.
\$0	\$0	\$0	\$28,508	\$0	\$28,508	0	Related Benefits Base Adjustment
\$0	\$0	\$0	(\$55,590)	\$0	(\$55,590)	0	Retirement Rate Adjustment
\$0	\$0	\$0	\$379	\$0	\$379	0	Risk Management
\$0	\$0	\$0	\$113,822	\$0	\$113,822	0	Salary Base Adjustment
\$0	\$0	\$0	(\$685)	\$0	(\$685)	0	State Treasury Fees
\$0	\$0	\$0	\$456	\$0	\$456	0	UPS Fees
(\$20,801)	\$0	\$0	(\$5,938,856)	\$0	(\$5,959,657)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program

Enacted

5111 - Management and Finance

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,387,520	\$0	\$0	(\$1,387,520)	\$0	\$0	0	Means of finance substitution increasing State General Fund (Direct) and decreasing Statutory Dedications out of the Conservation Fund for personal services.
\$1,387,520	\$0	\$0	(\$1,387,520)	\$0	\$0	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Outdoors Forever Fund for outdoor conservation projects that were provided during the 2025 Regular Legislative Session.
\$0	\$0	\$0	(\$9,568,204)	\$0	(\$9,568,204)	0	Non-recurs Statutory Dedications out of the Modernization and Security Fund for IT modernization projects provided during the 2025 Regular Legislative Session.
\$0	\$0	\$0	(\$10,568,204)	\$0	(\$10,568,204)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Increases funding for the removal of invasive species.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Increases Statutory Dedications out of the Louisiana Outdoors Forever Fund for outdoor conservation projects.
\$0	\$0	\$0	\$100,000	\$0	\$100,000	0	Provides Statutory Dedications out of the Conservation Fund for a socioeconomic expert.
\$1,000,000	\$0	\$0	\$1,100,000	\$0	\$2,100,000	0	Total

5111 - Management and Finance

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$1,611,299	\$0	\$1,611,299	9	Transfers Statutory Dedications out of Conservation Fund from the Office of Wildlife (\$1,317,793) and Office of Fisheries (\$293,506) along with positions to the Office of Management and Finance for the reassignment of facilities control from specific agency tasks to general department tasks for efficiency.
\$0	\$0	\$0	\$130,000	\$0	\$130,000	0	Transfers Statutory Dedications out of the Conservation Fund from the Office of the Secretary, Administrative Program to the Office of Management and Finance for a federal advocacy provider to enhance the department's engagement with federal agencies and expand access to competitive federal funding.
\$0	\$0	\$0	\$249,908	\$0	\$249,908	3	Transfers Statutory Dedications out of the Conservation Fund from the Office of Wildlife (\$159,718) and the Office of Fisheries (\$90,190) along with positions to the Office of Management and Finance for agency efficiency.
\$0	\$0	\$0	\$1,991,207	\$0	\$1,991,207	12	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

5121 - Administrative

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,133,252	\$134,304	\$0	\$544,608	\$0	\$3,812,164	25	Existing Operating Budget as of 12/01/2025
(\$361,175)	\$0	\$0	(\$308)	\$0	(\$361,483)	(1)	Statewide Adjustments
\$72,934	\$0	\$0	\$130,000	\$0	\$202,934	1	Other Adjustments
\$0	\$56,666	\$560,174	\$1,772,894	\$8,367,486	\$10,757,220	43	Other Technical Adjustments
\$2,845,011	\$190,970	\$560,174	\$2,447,194	\$8,367,486	\$14,410,835	68	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$10,447	\$0	\$10,447	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$0	\$2,508	\$0	\$2,508	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	\$60,898	\$0	\$60,898	0	Market Rate Classified
\$0	\$0	\$0	(\$1,227)	\$0	(\$1,227)	0	Office of State Procurement
\$0	\$0	\$0	(\$72,934)	\$0	(\$72,934)	(1)	Personnel Reductions
(\$45,491)	\$0	\$0	\$0	\$0	(\$45,491)	0	Reduction in accordance with Preamble Section 19 in HB 1 of the 2026 Regular Legislative Session.
(\$140,189)	\$0	\$0	\$0	\$0	(\$140,189)	0	Related Benefits Base Adjustment
(\$30,930)	\$0	\$0	\$0	\$0	(\$30,930)	0	Retirement Rate Adjustment
(\$144,565)	\$0	\$0	\$0	\$0	(\$144,565)	0	Salary Base Adjustment
(\$361,175)	\$0	\$0	(\$308)	\$0	(\$361,483)	(1)	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$72,934	\$0	\$0	\$0	\$0	\$72,934	1	Provides funding to the Administrative Program for personal services, including one (1) authorized position.
\$0	\$0	\$0	\$130,000	\$0	\$130,000	0	Provides Statutory Dedications out of the Conservation Fund for a federal advocacy provider to enhance the department's engagement with federal agencies and expand access to competitive federal funding streams.
\$72,934	\$0	\$0	\$130,000	\$0	\$202,934	1	Total

5121 - Administrative

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$56,666	\$560,174	\$1,902,894	\$8,367,486	\$10,887,220	43	Transfers funding from the Wildlife Program (\$8,914,602) and Fisheries Program (\$1,972,618) along with positions to the Office of the Secretary, Administrative Program for the reassignment of educational and research staff from specific agency tasks to general department tasks for efficiency. Increases funding in Regular Fees and Self-generated (\$280,000), Fees and Self-generated Revenues out of the Louisiana Alligator Resource Dedicated Fund Account (\$280,174) and Statutory Dedications out of the Conservation Fund.
\$0	\$0	\$0	(\$130,000)	\$0	(\$130,000)	0	Transfers Statutory Dedications out of the Conservation Fund from the Office of the Secretary, Administrative Program to the Office of Management and Finance for a federal advocacy provider to enhance the department's engagement with federal agencies and expand access to competitive federal funding.
\$0	\$56,666	\$560,174	\$1,772,894	\$8,367,486	\$10,757,220	43	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

5122 - Enforcement

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$27,175,991	\$352,366	\$344,975	\$15,472,825	\$3,719,597	\$47,065,754	257	Existing Operating Budget as of 12/01/2025
(\$384,719)	(\$157,366)	(\$44,782)	\$309,457	(\$188,589)	(\$465,999)	(1)	Statewide Adjustments
\$914,414	\$0	\$0	\$0	\$0	\$914,414	0	Other Adjustments
\$3,510,824	\$0	\$0	(\$3,510,824)	\$0	\$0	0	Means of Finance Substitution
\$31,216,510	\$195,000	\$300,193	\$12,271,458	\$3,531,008	\$47,514,169	256	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$426,825	\$0	\$0	\$0	\$414,000	\$840,825	0	Acquisitions & Major Repairs
(\$270,149)	\$0	\$0	\$0	\$0	(\$270,149)	(1)	Annualization of Preamble Section 19 Personal Services reduction in Act 1 of the 2025 RLS
\$0	\$0	(\$44,782)	(\$377,793)	\$0	(\$422,575)	0	Attrition Adjustment
\$0	\$0	\$0	\$14,658	\$0	\$14,658	0	Civil Service Fees
\$0	\$0	\$0	\$13,427	\$0	\$13,427	0	Civil Service Training Series
\$0	\$0	\$0	\$127,654	\$0	\$127,654	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$0	\$113,453	\$0	\$113,453	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	\$816,342	\$0	\$816,342	0	Market Rate Classified
\$0	\$0	\$0	(\$459,400)	(\$827,487)	(\$1,286,887)	0	Non-Recurring Acquisitions & Major Repairs
(\$82,220)	(\$157,366)	\$0	(\$480,273)	\$0	(\$719,859)	0	Non-recurring Carryforwards
\$0	\$0	\$0	\$135,657	\$224,898	\$360,555	0	Office of Technology Services (OTS)
(\$459,175)	\$0	\$0	\$0	\$0	(\$459,175)	0	Reduction in accordance with Preamble Section 19 in HB 1 of the 2026 Regular Legislative Session.
\$0	\$0	\$0	\$327,527	\$0	\$327,527	0	Related Benefits Base Adjustment
\$0	\$0	\$0	(\$300,049)	\$0	(\$300,049)	0	Retirement Rate Adjustment
\$0	\$0	\$0	(\$257,971)	\$0	(\$257,971)	0	Risk Management
\$0	\$0	\$0	\$635,602	\$0	\$635,602	0	Salary Base Adjustment
\$0	\$0	\$0	\$623	\$0	\$623	0	UPS Fees
(\$384,719)	(\$157,366)	(\$44,782)	\$309,457	(\$188,589)	(\$465,999)	(1)	Total

5122 - Enforcement

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,510,824	\$0	\$0	(\$3,510,824)	\$0	\$0	0	Means of finance substitution increasing State General Fund (Direct) and decreasing Statutory Dedications out of the Conservation Fund for personal services.
\$3,510,824	\$0	\$0	(\$3,510,824)	\$0	\$0	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$914,414	\$0	\$0	\$0	\$0	\$914,414	0	Provides funding to finance 48 patrol vehicles totaling \$473,414 and seven (7) boat, motor, and trailer packages totaling \$441,000.
\$914,414	\$0	\$0	\$0	\$0	\$914,414	0	Total

STATE OF LOUISIANA

Adjustments Report - Program

Enacted

5132 - Wildlife

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,391,215	\$4,157,927	\$4,523,484	\$28,963,120	\$34,422,534	\$73,458,280	226	Existing Operating Budget as of 12/01/2025
(\$1,417,707)	(\$159,459)	(\$259,602)	(\$1,738,835)	(\$4,389,811)	(\$7,965,414)	(2)	Statewide Adjustments
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	Non-Recurring Other
\$0	\$216,429	\$42,000	\$538,836	\$0	\$797,265	0	Other Adjustments
\$0	\$0	\$469,027	\$0	\$0	\$469,027	0	Other Annualizations
\$0	\$0	(\$280,174)	(\$2,892,598)	(\$7,219,341)	(\$10,392,113)	(38)	Other Technical Adjustments
\$1,689,407	\$0	\$23,000	(\$1,712,407)	\$0	\$0	0	Means of Finance Substitution
\$1,662,915	\$4,214,897	\$4,517,735	\$22,658,116	\$22,813,382	\$55,867,045	186	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$185,500	\$4,687,783	\$5,390,086	\$10,263,369	0	Acquisitions & Major Repairs
\$0	\$0	\$0	(\$276,919)	\$0	(\$276,919)	0	Attrition Adjustment
\$0	\$0	\$0	\$9,128	\$0	\$9,128	0	Civil Service Fees
\$0	\$0	\$0	\$19,718	\$0	\$19,718	0	Civil Service Training Series
\$0	\$0	\$0	\$102,301	\$0	\$102,301	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$0	\$66,643	\$0	\$66,643	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	\$579,313	\$0	\$579,313	0	Market Rate Classified
\$0	\$0	(\$90,000)	(\$6,044,651)	(\$5,693,828)	(\$11,828,479)	0	Non-Recurring Acquisitions & Major Repairs
(\$1,391,215)	(\$159,459)	(\$355,102)	(\$1,534,890)	(\$4,086,069)	(\$7,526,735)	0	Non-recurring Carryforwards
\$0	\$0	\$0	(\$3,376)	\$0	(\$3,376)	0	Office of State Procurement
\$0	\$0	\$0	\$279,543	\$0	\$279,543	0	Office of Technology Services (OTS)
\$0	\$0	\$0	(\$168,110)	\$0	(\$168,110)	(2)	Personnel Reductions
(\$26,492)	\$0	\$0	\$0	\$0	(\$26,492)	0	Reduction in accordance with Preamble Section 19 in HB 1 of the 2026 Regular Legislative Session.
\$0	\$0	\$0	\$266,824	\$0	\$266,824	0	Related Benefits Base Adjustment
\$0	\$0	\$0	(\$205,525)	\$0	(\$205,525)	0	Retirement Rate Adjustment
\$0	\$0	\$0	\$64,003	\$0	\$64,003	0	Risk Management
\$0	\$0	\$0	\$425,864	\$0	\$425,864	0	Salary Base Adjustment
\$0	\$0	\$0	(\$7,362)	\$0	(\$7,362)	0	Topographic Mapping
\$0	\$0	\$0	\$878	\$0	\$878	0	UPS Fees
(\$1,417,707)	(\$159,459)	(\$259,602)	(\$1,738,835)	(\$4,389,811)	(\$7,965,414)	(2)	Total

5132 - Wildlife

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$23,000	(\$23,000)	\$0	\$0	0	Means of finance substitution increasing Fees and Self-generated Revenues and decreasing Statutory Dedications out of the Conservation Fund for the usage of Enforcement's aircraft for whooping crane activities.
\$1,689,407	\$0	\$0	(\$1,689,407)	\$0	\$0	0	Means of finance substitution increasing State General Fund (Direct) and decreasing Statutory Dedications out of the Conservation Fund for personal services.
\$1,689,407	\$0	\$23,000	(\$1,712,407)	\$0	\$0	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	Non-recurs Statutory Dedications out of the White Lake Property Fund for one-time White Lake Property repair needs.
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

5132 - Wildlife

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$8,436	\$0	\$8,436	0	Adjusts funding for services provided by the Office of Aircraft Services.
\$0	\$0	\$37,500	\$0	\$0	\$37,500	0	Increases Fees and Self-generated Revenues for wild turkey habitat improvements within Wildlife Management Areas (WMAs).
\$0	\$0	\$4,500	\$0	\$0	\$4,500	0	Increases Fees and Self-generated Revenues to attend whooping crane activities and conferences.
\$0	\$0	\$0	\$30,400	\$0	\$30,400	0	Increases Statutory Dedications out of the Rockefeller Wildlife Refuge Trust and Protection Fund (\$10,700) and Wildlife Habitat and Natural Heritage Trust Fund (\$19,700) for research on marsh management and improvements for threatened or endangered species inhabits.
\$0	\$216,429	\$0	\$0	\$0	\$216,429	0	Provides Interagency Transfers from the Coastal Protection and Restoration Authority (CPRA) for two (2) new recreational trails projects with the Office of State Parks and CPRA Nutria Control.
\$0	\$0	\$0	\$500,000	\$0	\$500,000	0	Provides Statutory Dedications out of the Conservation Incentive Program Account to the Wildlife Program to enhance wildlife habitats and manage native species on private lands per Act 87 of the 2025 Regular Legislative Session.
\$0	\$216,429	\$42,000	\$538,836	\$0	\$797,265	0	Total

Other Annualizations

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$469,027	\$0	\$0	\$469,027	0	Annualizes Fees and Self-generated Revenues for services supporting restoration and conservation activities through the America the Beautiful Cooperative Endeavor from the Mississippi Department of Wildlife, Fisheries, and Parks.
\$0	\$0	\$469,027	\$0	\$0	\$469,027	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

5132 - Wildlife

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$280,174)	(\$1,415,087)	(\$7,219,341)	(\$8,914,602)	(30)	Transfers funding and positions from the Wildlife Program to the Office of the Secretary, Administrative Program for the reassignment of educational and research staff from specific agency tasks to general department tasks for efficiency. Reduces funding from Fees and Self-generated Revenues out of the Louisiana Alligator Resource Dedicated Fund Account and Statutory Dedications out of the Conservation Fund.
\$0	\$0	\$0	(\$159,718)	\$0	(\$159,718)	(2)	Transfers Statutory Dedications out of the Conservation Fund and positions from the Wildlife Program to the Office of Management and Finance for agency efficiency.
\$0	\$0	\$0	(\$1,317,793)	\$0	(\$1,317,793)	(6)	Transfers Statutory Dedications out of the Conservation Fund and positions from the Wildlife Program to the Office of Management and Finance for the reassignment of facility control from specific agency tasks to general department tasks for efficiency.
\$0	\$0	(\$280,174)	(\$2,892,598)	(\$7,219,341)	(\$10,392,113)	(38)	Total

STATE OF LOUISIANA

Adjustments Report - Program

Enacted

5141 - Fisheries

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$21,925,372	\$5,391,342	\$30,669,468	\$28,679,761	\$86,665,943	233	Existing Operating Budget as of 12/01/2025
(\$30,444)	(\$4,920,716)	(\$186,386)	(\$4,602,832)	(\$11,882,205)	(\$21,622,583)	(5)	Statewide Adjustments
\$0	(\$1,574,605)	\$0	\$0	\$0	(\$1,574,605)	0	Non-Recurring Other
\$0	\$0	\$135,808	\$3,225,190	\$321,625	\$3,682,623	0	Other Adjustments
\$0	\$0	\$150,000	\$0	\$0	\$150,000	0	Other Annualizations
\$0	(\$56,666)	(\$280,000)	(\$871,503)	(\$1,148,145)	(\$2,356,314)	(17)	Other Technical Adjustments
\$2,013,047	\$0	\$0	(\$2,013,047)	\$0	\$0	0	Means of Finance Substitution
\$1,982,603	\$15,373,385	\$5,210,764	\$26,407,276	\$15,971,036	\$64,945,064	211	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$448,350	\$116,531	\$922,577	\$420,716	\$1,908,174	0	Acquisitions & Major Repairs
\$0	\$0	\$0	(\$227,774)	\$0	(\$227,774)	0	Attrition Adjustment
\$0	\$0	\$0	\$2,108	\$0	\$2,108	0	Civil Service Fees
\$0	\$0	\$0	\$29,082	\$0	\$29,082	0	Civil Service Training Series
\$0	\$0	\$0	\$104,133	\$0	\$104,133	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$0	\$88,148	\$0	\$88,148	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	\$593,167	\$0	\$593,167	0	Market Rate Classified
\$0	(\$441,855)	(\$196,240)	(\$1,484,133)	(\$638,870)	(\$2,761,098)	0	Non-Recurring Acquisitions & Major Repairs
\$0	(\$4,927,211)	(\$106,677)	(\$5,051,408)	(\$11,664,051)	(\$21,749,347)	0	Non-recurring Carryforwards
\$0	\$0	\$0	(\$3,628)	\$0	(\$3,628)	0	Office of State Procurement
\$0	\$0	\$0	\$90,790	\$0	\$90,790	0	Office of Technology Services (OTS)
\$0	\$0	\$0	(\$331,210)	\$0	(\$331,210)	(5)	Personnel Reductions
(\$30,444)	\$0	\$0	\$0	\$0	(\$30,444)	0	Reduction in accordance with Preamble Section 19 in HB 1 of the 2026 Regular Legislative Session.
\$0	\$0	\$0	\$554,825	\$0	\$554,825	0	Related Benefits Base Adjustment
\$0	\$0	\$0	(\$212,944)	\$0	(\$212,944)	0	Retirement Rate Adjustment
\$0	\$0	\$0	\$49,119	\$0	\$49,119	0	Risk Management
\$0	\$0	\$0	\$273,591	\$0	\$273,591	0	Salary Base Adjustment
\$0	\$0	\$0	\$725	\$0	\$725	0	UPS Fees
(\$30,444)	(\$4,920,716)	(\$186,386)	(\$4,602,832)	(\$11,882,205)	(\$21,622,583)	(5)	Total

5141 - Fisheries

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,013,047	\$0	\$0	(\$2,013,047)	\$0	\$0	0	Means of finance substitution increasing State General Fund (Direct) and decreasing Statutory Dedications out of the Conservation Fund for personal services.
\$2,013,047	\$0	\$0	(\$2,013,047)	\$0	\$0	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$1,574,605)	\$0	\$0	\$0	(\$1,574,605)	0	Non-recurs Interagency Transfers from the Coastal Protection and Restoration Authority (CPRA) for the completion of the Oyster Strategic Planning Support project.
\$0	(\$1,574,605)	\$0	\$0	\$0	(\$1,574,605)	0	Total

5141 - Fisheries

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$321,625	\$321,625	0	Increases Federal Funds to support ongoing research into invasive carp species, including the acquisition of specialized software services to analyze ecological impacts and inform mitigation strategies.
\$0	\$0	\$0	\$25,190	\$0	\$25,190	0	Increases Statutory Dedications out of the Oyster Development Fund (\$8,642) and Crab Development, Management and Derelict Crab Trap Removal Account (\$16,548) for oyster and crab outreach support and advertising.
\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	0	Increases Statutory Dedications out of the Oyster Resource Management Account for oyster research projects.
\$0	\$0	\$0	\$200,000	\$0	\$200,000	0	Increases Statutory Dedications out of the Strategic Investments Across Louisiana Fund for salvinia control on Lake Bistineau.
\$0	\$0	\$139,406	\$0	\$0	\$139,406	0	Provides for a comprehensive assessment and restoration initiative for the gulf striped bass population within the Lake Maurepas, Lake Pontchartrain, and Pearl River basins. Funding comes from the Lake Maurepas Community Fund through Air Products, a local industrial gas producer. Total funding will cross two (2) fiscal years and totals \$208,676. The agency plans to start work in July 2026 and spend \$139,406 of the grant. The remaining amount of \$69,270 will be utilized in FY28.
\$0	\$0	(\$3,598)	\$0	\$0	(\$3,598)	0	Realigns Fees and Self-generated Revenues out of the Oyster Sanitation Dedication Fund Account to projected expenditures and based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$135,808	\$3,225,190	\$321,625	\$3,682,623	0	Total

Other Annualizations

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$150,000	\$0	\$0	\$150,000	0	Annualizes Fees and Self-generated Revenues from the Science and Nature Center at Port Wonder for operating services shared with The Children's Museum of Southwest Louisiana.
\$0	\$0	\$150,000	\$0	\$0	\$150,000	0	Total

STATE OF LOUISIANA

Adjustments Report - Program

Enacted

5141 - Fisheries

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$56,666)	(\$280,000)	(\$487,807)	(\$1,148,145)	(\$1,972,618)	(13)	Transfers funding and positions from the Fisheries Program to the Office of the Secretary, Administrative Program for the reassignment of educational and research staff from specific agency tasks to general department tasks for efficiency. Reduces funding from Statutory Dedications out of the Conservation Fund.
\$0	\$0	\$0	(\$90,190)	\$0	(\$90,190)	(1)	Transfers Statutory Dedications out of the Conservation Fund and position from the Fisheries Program to the Office of Management and Finance for agency efficiency.
\$0	\$0	\$0	(\$293,506)	\$0	(\$293,506)	(3)	Transfers Statutory Dedications out of the Conservation Fund and positions from the Fisheries Program to the Office of Management and Finance for the reassignment of facility control from specific agency tasks to general department tasks for efficiency.
\$0	(\$56,666)	(\$280,000)	(\$871,503)	(\$1,148,145)	(\$2,356,314)	(17)	Total

STATE OF LOUISIANA

Line Item Expenditure Summary

Enacted

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$52,473,349	\$55,333,483	\$55,401,522	\$58,142,966	\$57,294,375	\$1,892,853
Other Compensation	\$1,263,957	\$1,763,731	\$1,763,731	\$1,763,731	\$1,763,731	\$0
Related Benefits	\$32,387,629	\$33,816,428	\$33,839,199	\$35,186,621	\$34,129,752	\$290,553
TOTAL PERSONAL SERVICES	\$86,124,934	\$90,913,642	\$91,004,452	\$95,093,318	\$93,187,858	\$2,183,406
Travel	\$658,772	\$876,875	\$939,195	\$900,903	\$890,918	(\$48,277)
Operating Services	\$14,723,709	\$24,617,990	\$27,086,741	\$25,297,027	\$25,554,549	(\$1,532,192)
Supplies	\$8,430,678	\$10,977,536	\$12,481,089	\$11,406,763	\$11,110,165	(\$1,370,924)
TOTAL OPERATING EXPENSES	\$23,813,159	\$36,472,401	\$40,507,025	\$37,604,693	\$37,555,632	(\$2,951,393)
PROFESSIONAL SERVICES	\$4,606,443	\$7,093,192	\$9,067,385	\$9,414,088	\$9,179,734	\$112,349
Other Charges	\$48,430,401	\$30,818,020	\$54,868,527	\$26,815,004	\$32,655,004	(\$22,213,523)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$15,122,136	\$31,233,154	\$37,689,269	\$24,929,696	\$24,929,696	(\$12,759,573)
TOTAL OTHER CHARGES	\$63,552,536	\$62,051,174	\$92,557,796	\$51,744,700	\$57,584,700	(\$34,973,096)
Acquisitions	\$7,713,157	\$5,829,537	\$10,405,206	\$7,495,465	\$7,020,290	(\$3,384,916)
Major Repairs	\$2,851,110	\$7,290,470	\$7,444,272	\$5,756,240	\$5,756,240	(\$1,688,032)
TOTAL ACQ. & MAJOR REPAIRS	\$10,564,267	\$13,120,007	\$17,849,478	\$13,251,705	\$12,776,530	(\$5,072,948)
TOTAL EXPENDITURES	\$188,661,340	\$209,650,416	\$250,986,136	\$207,108,504	\$210,284,454	(\$40,701,682)
Classified	775	775	775	774	767	(8)
Unclassified	11	11	11	11	11	0
AUTHORIZED T.O. POSITIONS	786	786	786	785	778	(8)
AUTHORIZED OTHER CHARGES POSITIONS	3	3	3	3	3	0
NON-T.O. FTE POSITIONS	116	116	116	116	116	0
POSITIONS	905	905	905	904	897	(8)

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

511 - Wildlife and Fisheries Management and Finance

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$2,968,826	\$3,379,028	\$3,379,028	\$3,593,030	\$4,385,868	\$1,006,840
Other Compensation	\$221,798	\$148,767	\$148,767	\$148,767	\$219,092	\$70,325
Related Benefits	\$2,119,132	\$2,313,762	\$2,313,762	\$2,372,320	\$2,742,839	\$429,077
TOTAL PERSONAL SERVICES	\$5,309,755	\$5,841,557	\$5,841,557	\$6,114,117	\$7,347,799	\$1,506,242
Travel	\$56,049	\$64,622	\$64,622	\$66,393	\$64,622	\$0
Operating Services	\$1,598,583	\$2,136,426	\$2,136,426	\$2,194,964	\$2,330,485	\$194,059
Supplies	\$34,098	\$96,147	\$96,147	\$98,781	\$168,017	\$71,870
TOTAL OPERATING EXPENSES	\$1,688,730	\$2,297,195	\$2,297,195	\$2,360,138	\$2,563,124	\$265,929
PROFESSIONAL SERVICES	\$18,274	\$59,867	\$59,867	\$61,507	\$93,236	\$33,369
Other Charges	\$5,475,260	\$1,000,000	\$3,225,607	\$0	\$2,230,000	(\$995,607)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$7,984,915	\$22,202,054	\$28,559,769	\$15,005,756	\$15,016,053	(\$13,543,716)
TOTAL OTHER CHARGES	\$13,460,175	\$23,202,054	\$31,785,376	\$15,005,756	\$17,246,053	(\$14,539,323)
Acquisitions	\$398	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$297,129	\$297,129
TOTAL ACQ. & MAJOR REPAIRS	\$398	\$0	\$0	\$0	\$297,129	\$297,129
TOTAL EXPENDITURES	\$20,477,332	\$31,400,673	\$39,983,995	\$23,541,518	\$27,547,341	(\$12,436,654)
Classified	44	44	44	44	56	12
Unclassified	1	1	1	1	1	0
AUTHORIZED T.O. POSITIONS	45	45	45	45	57	12
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	10	10	10	10	12	2
POSITIONS	55	55	55	55	69	14

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

512 - Office of the Secretary

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$22,502,785	\$23,021,960	\$23,089,999	\$23,992,445	\$26,575,497	\$3,485,498
Other Compensation	\$180,863	\$13,260	\$13,260	\$13,260	\$179,411	\$166,151
Related Benefits	\$13,629,639	\$14,690,342	\$14,713,113	\$14,941,833	\$15,745,299	\$1,032,186
TOTAL PERSONAL SERVICES	\$36,313,288	\$37,725,562	\$37,816,372	\$38,947,538	\$42,500,207	\$4,683,835
Travel	\$256,933	\$245,873	\$308,193	\$252,611	\$406,548	\$98,355
Operating Services	\$2,500,379	\$3,459,022	\$3,460,019	\$3,553,799	\$4,846,925	\$1,386,906
Supplies	\$2,022,706	\$2,500,321	\$2,725,125	\$2,568,830	\$3,354,939	\$629,814
TOTAL OPERATING EXPENSES	\$4,780,018	\$6,205,216	\$6,493,337	\$6,375,240	\$8,608,412	\$2,115,075
PROFESSIONAL SERVICES	\$9,304	\$127,798	\$127,798	\$261,300	\$281,260	\$153,462
Other Charges	\$565,163	\$756,987	\$756,987	\$756,987	\$3,831,361	\$3,074,374
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,177,398	\$4,055,609	\$4,055,609	\$4,172,247	\$4,335,213	\$279,604
TOTAL OTHER CHARGES	\$3,742,561	\$4,812,596	\$4,812,596	\$4,929,234	\$8,166,574	\$3,353,978
Acquisitions	\$1,248,870	\$470,800	\$1,411,163	\$1,116,000	\$1,313,753	(\$97,410)
Major Repairs	\$463,982	\$200,000	\$216,652	\$200,000	\$1,054,798	\$838,146
TOTAL ACQ. & MAJOR REPAIRS	\$1,712,852	\$670,800	\$1,627,815	\$1,316,000	\$2,368,551	\$740,736
TOTAL EXPENDITURES	\$46,558,022	\$49,541,972	\$50,877,918	\$51,829,312	\$61,925,004	\$11,047,086
Classified	277	277	277	276	318	41
Unclassified	5	5	5	5	6	1
AUTHORIZED T.O. POSITIONS	282	282	282	281	324	42
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	8	8	8	8	14	6
POSITIONS	290	290	290	289	338	48

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

513 - Office of Wildlife

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$13,425,473	\$14,143,594	\$14,143,594	\$15,023,833	\$12,166,558	(\$1,977,036)
Other Compensation	\$718,046	\$1,119,504	\$1,119,504	\$1,119,504	\$928,034	(\$191,470)
Related Benefits	\$8,233,615	\$8,292,257	\$8,292,257	\$8,667,156	\$7,202,380	(\$1,089,877)
TOTAL PERSONAL SERVICES	\$22,377,134	\$23,555,355	\$23,555,355	\$24,810,493	\$20,296,972	(\$3,258,383)
Travel	\$238,164	\$428,968	\$428,968	\$440,721	\$278,293	(\$150,675)
Operating Services	\$2,557,876	\$3,153,263	\$3,199,017	\$3,244,164	\$2,632,196	(\$566,821)
Supplies	\$2,993,952	\$2,704,859	\$2,704,859	\$2,778,973	\$2,000,979	(\$703,880)
TOTAL OPERATING EXPENSES	\$5,789,991	\$6,287,090	\$6,332,844	\$6,463,858	\$4,911,468	(\$1,421,376)
PROFESSIONAL SERVICES	\$1,659,920	\$4,012,789	\$5,748,064	\$4,190,639	\$4,023,858	(\$1,724,206)
Other Charges	\$8,178,801	\$17,333,957	\$21,849,005	\$17,519,413	\$14,965,039	(\$6,883,966)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,423,385	\$2,913,875	\$3,012,275	\$3,434,725	\$3,266,994	\$254,719
TOTAL OTHER CHARGES	\$10,602,186	\$20,247,832	\$24,861,280	\$20,954,138	\$18,232,033	(\$6,629,247)
Acquisitions	\$5,009,879	\$3,559,647	\$6,695,125	\$4,709,229	\$4,170,101	(\$2,525,024)
Major Repairs	\$1,880,304	\$6,128,462	\$6,265,612	\$5,384,540	\$4,232,613	(\$2,032,999)
TOTAL ACQ. & MAJOR REPAIRS	\$6,890,183	\$9,688,109	\$12,960,737	\$10,093,769	\$8,402,714	(\$4,558,023)
TOTAL EXPENDITURES	\$47,319,413	\$63,791,175	\$73,458,280	\$66,512,897	\$55,867,045	(\$17,591,235)
Classified	222	222	222	222	183	(39)
Unclassified	4	4	4	4	3	(1)
AUTHORIZED T.O. POSITIONS	226	226	226	226	186	(40)
AUTHORIZED OTHER CHARGES POSITIONS	3	3	3	3	3	0
NON-T.O. FTE POSITIONS	45	45	45	45	39	(6)
POSITIONS	274	274	274	274	228	(46)

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

514 - Office of Fisheries

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$13,576,265	\$14,788,901	\$14,788,901	\$15,533,658	\$14,166,452	(\$622,449)
Other Compensation	\$143,250	\$482,200	\$482,200	\$482,200	\$437,194	(\$45,006)
Related Benefits	\$8,405,243	\$8,520,067	\$8,520,067	\$9,205,312	\$8,439,234	(\$80,833)
TOTAL PERSONAL SERVICES	\$22,124,758	\$23,791,168	\$23,791,168	\$25,221,170	\$23,042,880	(\$748,288)
Travel	\$107,626	\$137,412	\$137,412	\$141,178	\$141,455	\$4,043
Operating Services	\$8,066,872	\$15,869,279	\$18,291,279	\$16,304,100	\$15,744,943	(\$2,546,336)
Supplies	\$3,379,923	\$5,676,209	\$6,954,958	\$5,960,179	\$5,586,230	(\$1,368,728)
TOTAL OPERATING EXPENSES	\$11,554,421	\$21,682,900	\$25,383,649	\$22,405,457	\$21,472,628	(\$3,911,021)
PROFESSIONAL SERVICES	\$2,918,945	\$2,892,738	\$3,131,656	\$4,900,642	\$4,781,380	\$1,649,724
Other Charges	\$34,211,176	\$11,727,076	\$29,036,928	\$8,538,604	\$11,628,604	(\$17,408,324)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,536,439	\$2,061,616	\$2,061,616	\$2,316,968	\$2,311,436	\$249,820
TOTAL OTHER CHARGES	\$35,747,615	\$13,788,692	\$31,098,544	\$10,855,572	\$13,940,040	(\$17,158,504)
Acquisitions	\$1,454,010	\$1,799,090	\$2,298,918	\$1,670,236	\$1,536,436	(\$762,482)
Major Repairs	\$506,824	\$962,008	\$962,008	\$171,700	\$171,700	(\$790,308)
TOTAL ACQ. & MAJOR REPAIRS	\$1,960,834	\$2,761,098	\$3,260,926	\$1,841,936	\$1,708,136	(\$1,552,790)
TOTAL EXPENDITURES	\$74,306,573	\$64,916,596	\$86,665,943	\$65,224,777	\$64,945,064	(\$21,720,879)
Classified	232	232	232	232	210	(22)
Unclassified	1	1	1	1	1	0
AUTHORIZED T.O. POSITIONS	233	233	233	233	211	(22)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	53	53	53	53	51	(2)
POSITIONS	286	286	286	286	262	(24)

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Enacted

5111 - Management and Finance

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$2,968,826	\$3,379,028	\$3,379,028	\$3,593,030	\$4,385,868	\$1,006,840
Other Compensation	\$221,798	\$148,767	\$148,767	\$148,767	\$219,092	\$70,325
Related Benefits	\$2,119,132	\$2,313,762	\$2,313,762	\$2,372,320	\$2,742,839	\$429,077
TOTAL PERSONAL SERVICES	\$5,309,755	\$5,841,557	\$5,841,557	\$6,114,117	\$7,347,799	\$1,506,242
Travel	\$56,049	\$64,622	\$64,622	\$66,393	\$64,622	\$0
Operating Services	\$1,598,583	\$2,136,426	\$2,136,426	\$2,194,964	\$2,330,485	\$194,059
Supplies	\$34,098	\$96,147	\$96,147	\$98,781	\$168,017	\$71,870
TOTAL OPERATING EXPENSES	\$1,688,730	\$2,297,195	\$2,297,195	\$2,360,138	\$2,563,124	\$265,929
PROFESSIONAL SERVICES	\$18,274	\$59,867	\$59,867	\$61,507	\$93,236	\$33,369
Other Charges	\$5,475,260	\$1,000,000	\$3,225,607	\$0	\$2,230,000	(\$995,607)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$7,984,915	\$22,202,054	\$28,559,769	\$15,005,756	\$15,016,053	(\$13,543,716)
TOTAL OTHER CHARGES	\$13,460,175	\$23,202,054	\$31,785,376	\$15,005,756	\$17,246,053	(\$14,539,323)
Acquisitions	\$398	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$297,129	\$297,129
TOTAL ACQ. & MAJOR REPAIRS	\$398	\$0	\$0	\$0	\$297,129	\$297,129
TOTAL EXPENDITURES	\$20,477,332	\$31,400,673	\$39,983,995	\$23,541,518	\$27,547,341	(\$12,436,654)
Classified	44	44	44	44	56	12
Unclassified	1	1	1	1	1	0
AUTHORIZED T.O. POSITIONS	45	45	45	45	57	12
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	10	10	10	10	12	2
POSITIONS	55	55	55	55	69	14

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

5121 - Administrative

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$1,896,383	\$2,280,891	\$2,280,891	\$2,182,059	\$5,043,924	\$2,763,033
Other Compensation	\$70,925	\$0	\$0	\$0	\$166,151	\$166,151
Related Benefits	\$934,561	\$1,149,704	\$1,149,704	\$1,006,705	\$2,413,108	\$1,263,404
TOTAL PERSONAL SERVICES	\$2,901,870	\$3,430,595	\$3,430,595	\$3,188,764	\$7,623,183	\$4,192,588
Travel	\$48,261	\$85,900	\$85,900	\$88,254	\$246,575	\$160,675
Operating Services	\$59,041	\$78,163	\$78,163	\$80,305	\$551,652	\$473,489
Supplies	\$15,414	\$48,016	\$48,016	\$49,332	\$902,634	\$854,618
TOTAL OPERATING EXPENSES	\$122,717	\$212,079	\$212,079	\$217,891	\$1,700,861	\$1,488,782
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$130,000	\$153,462	\$153,462
Other Charges	\$0	\$0	\$0	\$0	\$3,074,374	\$3,074,374
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$65,007	\$169,490	\$169,490	\$168,263	\$331,229	\$161,739
TOTAL OTHER CHARGES	\$65,007	\$169,490	\$169,490	\$168,263	\$3,405,603	\$3,236,113
Acquisitions	\$0	\$0	\$0	\$0	\$672,928	\$672,928
Major Repairs	\$0	\$0	\$0	\$0	\$854,798	\$854,798
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$1,527,726	\$1,527,726
TOTAL EXPENDITURES	\$3,089,593	\$3,812,164	\$3,812,164	\$3,704,918	\$14,410,835	\$10,598,671
Classified	20	20	20	20	62	42
Unclassified	5	5	5	5	6	1
AUTHORIZED T.O. POSITIONS	25	25	25	25	68	43
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	6	6
POSITIONS	25	25	25	25	74	49

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

5122 - Enforcement

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$20,606,402	\$20,741,069	\$20,809,108	\$21,810,386	\$21,531,573	\$722,465
Other Compensation	\$109,938	\$13,260	\$13,260	\$13,260	\$13,260	\$0
Related Benefits	\$12,695,078	\$13,540,638	\$13,563,409	\$13,935,128	\$13,332,191	(\$231,218)
TOTAL PERSONAL SERVICES	\$33,411,418	\$34,294,967	\$34,385,777	\$35,758,774	\$34,877,024	\$491,247
Travel	\$208,671	\$159,973	\$222,293	\$164,357	\$159,973	(\$62,320)
Operating Services	\$2,441,338	\$3,380,859	\$3,381,856	\$3,473,494	\$4,295,273	\$913,417
Supplies	\$2,007,292	\$2,452,305	\$2,677,109	\$2,519,498	\$2,452,305	(\$224,804)
TOTAL OPERATING EXPENSES	\$4,657,301	\$5,993,137	\$6,281,258	\$6,157,349	\$6,907,551	\$626,293
PROFESSIONAL SERVICES	\$9,304	\$127,798	\$127,798	\$131,300	\$127,798	\$0
Other Charges	\$565,163	\$756,987	\$756,987	\$756,987	\$756,987	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,112,391	\$3,886,119	\$3,886,119	\$4,003,984	\$4,003,984	\$117,865
TOTAL OTHER CHARGES	\$3,677,554	\$4,643,106	\$4,643,106	\$4,760,971	\$4,760,971	\$117,865
Acquisitions	\$1,248,870	\$470,800	\$1,411,163	\$1,116,000	\$640,825	(\$770,338)
Major Repairs	\$463,982	\$200,000	\$216,652	\$200,000	\$200,000	(\$16,652)
TOTAL ACQ. & MAJOR REPAIRS	\$1,712,852	\$670,800	\$1,627,815	\$1,316,000	\$840,825	(\$786,990)
TOTAL EXPENDITURES	\$43,468,429	\$45,729,808	\$47,065,754	\$48,124,394	\$47,514,169	\$448,415
Classified	257	257	257	256	256	(1)
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	257	257	257	256	256	(1)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	8	8	8	8	8	0
POSITIONS	265	265	265	264	264	(1)

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

5132 - Wildlife

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$13,425,473	\$14,143,594	\$14,143,594	\$15,023,833	\$12,166,558	(\$1,977,036)
Other Compensation	\$718,046	\$1,119,504	\$1,119,504	\$1,119,504	\$928,034	(\$191,470)
Related Benefits	\$8,233,615	\$8,292,257	\$8,292,257	\$8,667,156	\$7,202,380	(\$1,089,877)
TOTAL PERSONAL SERVICES	\$22,377,134	\$23,555,355	\$23,555,355	\$24,810,493	\$20,296,972	(\$3,258,383)
Travel	\$238,164	\$428,968	\$428,968	\$440,721	\$278,293	(\$150,675)
Operating Services	\$2,557,876	\$3,153,263	\$3,199,017	\$3,244,164	\$2,632,196	(\$566,821)
Supplies	\$2,993,952	\$2,704,859	\$2,704,859	\$2,778,973	\$2,000,979	(\$703,880)
TOTAL OPERATING EXPENSES	\$5,789,991	\$6,287,090	\$6,332,844	\$6,463,858	\$4,911,468	(\$1,421,376)
PROFESSIONAL SERVICES	\$1,659,920	\$4,012,789	\$5,748,064	\$4,190,639	\$4,023,858	(\$1,724,206)
Other Charges	\$8,178,801	\$17,333,957	\$21,849,005	\$17,519,413	\$14,965,039	(\$6,883,966)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,423,385	\$2,913,875	\$3,012,275	\$3,434,725	\$3,266,994	\$254,719
TOTAL OTHER CHARGES	\$10,602,186	\$20,247,832	\$24,861,280	\$20,954,138	\$18,232,033	(\$6,629,247)
Acquisitions	\$5,009,879	\$3,559,647	\$6,695,125	\$4,709,229	\$4,170,101	(\$2,525,024)
Major Repairs	\$1,880,304	\$6,128,462	\$6,265,612	\$5,384,540	\$4,232,613	(\$2,032,999)
TOTAL ACQ. & MAJOR REPAIRS	\$6,890,183	\$9,688,109	\$12,960,737	\$10,093,769	\$8,402,714	(\$4,558,023)
TOTAL EXPENDITURES	\$47,319,413	\$63,791,175	\$73,458,280	\$66,512,897	\$55,867,045	(\$17,591,235)
Classified	222	222	222	222	183	(39)
Unclassified	4	4	4	4	3	(1)
AUTHORIZED T.O. POSITIONS	226	226	226	226	186	(40)
AUTHORIZED OTHER CHARGES POSITIONS	3	3	3	3	3	0
NON-T.O. FTE POSITIONS	45	45	45	45	39	(6)
POSITIONS	274	274	274	274	228	(46)

Line Item Expenditure Summary - Program

Report Date: 6/30/26

Enacted

5141 - Fisheries

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$13,576,265	\$14,788,901	\$14,788,901	\$15,533,658	\$14,166,452	(\$622,449)
Other Compensation	\$143,250	\$482,200	\$482,200	\$482,200	\$437,194	(\$45,006)
Related Benefits	\$8,405,243	\$8,520,067	\$8,520,067	\$9,205,312	\$8,439,234	(\$80,833)
TOTAL PERSONAL SERVICES	\$22,124,758	\$23,791,168	\$23,791,168	\$25,221,170	\$23,042,880	(\$748,288)
Travel	\$107,626	\$137,412	\$137,412	\$141,178	\$141,455	\$4,043
Operating Services	\$8,066,872	\$15,869,279	\$18,291,279	\$16,304,100	\$15,744,943	(\$2,546,336)
Supplies	\$3,379,923	\$5,676,209	\$6,954,958	\$5,960,179	\$5,586,230	(\$1,368,728)
TOTAL OPERATING EXPENSES	\$11,554,421	\$21,682,900	\$25,383,649	\$22,405,457	\$21,472,628	(\$3,911,021)
PROFESSIONAL SERVICES	\$2,918,945	\$2,892,738	\$3,131,656	\$4,900,642	\$4,781,380	\$1,649,724
Other Charges	\$34,211,176	\$11,727,076	\$29,036,928	\$8,538,604	\$11,628,604	(\$17,408,324)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,536,439	\$2,061,616	\$2,061,616	\$2,316,968	\$2,311,436	\$249,820
TOTAL OTHER CHARGES	\$35,747,615	\$13,788,692	\$31,098,544	\$10,855,572	\$13,940,040	(\$17,158,504)
Acquisitions	\$1,454,010	\$1,799,090	\$2,298,918	\$1,670,236	\$1,536,436	(\$762,482)
Major Repairs	\$506,824	\$962,008	\$962,008	\$171,700	\$171,700	(\$790,308)
TOTAL ACQ. & MAJOR REPAIRS	\$1,960,834	\$2,761,098	\$3,260,926	\$1,841,936	\$1,708,136	(\$1,552,790)
TOTAL EXPENDITURES	\$74,306,573	\$64,916,596	\$86,665,943	\$65,224,777	\$64,945,064	(\$21,720,879)
Classified	232	232	232	232	210	(22)
Unclassified	1	1	1	1	1	0
AUTHORIZED T.O. POSITIONS	233	233	233	233	211	(22)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	53	53	53	53	51	(2)
POSITIONS	286	286	286	286	262	(24)

Fees and Self Generated	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$534,761	\$578,000	\$617,227	\$1,326,963	\$1,461,464	\$844,237
Oyster Sanitation Dedicated Fund Account	\$256,866	\$322,640	\$322,640	\$327,342	\$282,560	(\$40,080)
LA Duck License Stamp and Print Dedicated Fur	\$817,245	\$1,045,050	\$1,319,791	\$1,063,146	\$1,045,050	(\$274,741)
Louisiana Alligator Resource Dedicated Fund Ac	\$2,266,548	\$2,862,782	\$2,903,916	\$2,950,565	\$2,928,782	\$24,866
Aquatic Plant Control Dedicated Fund Account	\$3,626,330	\$5,000,000	\$5,106,677	\$4,959,425	\$4,881,460	(\$225,217)
Total:	\$7,501,751	\$9,808,472	\$10,270,251	\$10,627,441	\$10,599,316	\$329,065
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Rockefeller Wildlife Refuge and Game Preserve F	\$2,243,620	\$3,880,279	\$4,726,289	\$3,560,519	\$3,534,229	(\$1,192,060)
Rockefeller Wildlife Refuge Trust and Protection F	\$999,466	\$2,863,883	\$5,027,997	\$3,277,276	\$3,274,130	(\$1,753,867)
Marsh Island Operating Fund	\$39,011	\$193,808	\$193,808	\$170,000	\$167,808	(\$26,000)
Russell Sage Special Fund #2	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Oil Spill Contingency Fund	\$192,522	\$323,659	\$323,659	\$332,008	\$331,159	\$7,500
State Emergency Response Fund	\$979,865	\$0	\$0	\$0	\$0	\$0
Modernization And Security Fund	\$0	\$9,568,204	\$9,568,204	\$0	\$0	(\$9,568,204)
Conservation Fund	\$61,432,522	\$49,934,303	\$57,397,680	\$48,806,979	\$47,108,529	(\$10,289,151)
Seafood Promotion and Marketing Fund	\$16,493	\$23,209	\$23,209	\$23,209	\$23,209	\$0
Louisiana Fur Public Education and Marketing Fu	\$52,882	\$61,800	\$68,049	\$60,774	\$59,500	(\$8,549)
Artificial Reef Development Fund	\$4,389,099	\$7,079,955	\$7,587,695	\$7,237,273	\$7,193,279	(\$394,416)
Wildlife Habitat and Natural Heritage Trust	\$738,884	\$1,730,596	\$1,757,494	\$1,969,139	\$1,965,851	\$208,357
Louisiana Wild Turkey Fund	\$2,210	\$30,100	\$30,100	\$33,549	\$32,850	\$2,750
Oyster Development Fund	\$104,164	\$149,989	\$149,989	\$160,463	\$158,631	\$8,642

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Conservation -- Waterfowl Account	\$237,360	\$0	\$0	\$0	\$0	\$0
Shrimp Marketing and Promotion Account	\$161,858	\$220,000	\$220,000	\$221,919	\$180,000	(\$40,000)
Conservation Fund - Black Bear Account	\$22,677	\$208,500	\$208,500	\$213,994	\$208,500	\$0
Conservation--Quail Account	\$21,342	\$18,987	\$25,587	\$19,124	\$18,987	(\$6,600)
Conservation--White Tail Deer Account	\$15	\$15,700	\$15,700	\$15,974	\$15,700	\$0
White Lake Property Fund	\$1,070,318	\$1,920,500	\$1,920,500	\$1,462,316	\$1,455,000	(\$465,500)
Crab Development, Management & Derelict Crab	\$115,524	\$203,119	\$203,119	\$220,364	\$219,667	\$16,548
Litter Abatement and Education Account	\$66,502	\$99,800	\$99,800	\$99,904	\$99,800	\$0
MC Davis Conservation Fund	\$0	\$10,775	\$10,775	\$5,549	\$5,400	(\$5,375)
Saltwater Fish Research and Conservation Fund	\$984,834	\$1,300,000	\$1,300,000	\$1,306,338	\$1,300,000	\$0
Shrimp Development and Management Account	\$188,087	\$250,900	\$250,900	\$250,900	\$290,900	\$40,000
Oyster Resource Management Account	\$3,350,641	\$3,594,974	\$8,138,642	\$3,488,699	\$6,460,824	(\$1,677,818)
Charter Boat Fishing Escrow Account	\$714,963	\$816,450	\$816,450	\$816,450	\$816,450	\$0
Louisiana Outdoors Forever Fund	\$5,475,105	\$1,000,000	\$3,225,607	\$0	\$1,000,000	(\$2,225,607)
Conservation Incentive Program Account	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Total:	\$83,599,963	\$87,999,490	\$105,789,753	\$76,252,720	\$79,120,403	(\$26,669,350)

511 - Wildlife and Fisheries Management and Finance

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
LA Duck License Stamp and Print Dedicated Fund	\$10,450	\$10,450	\$10,450	\$10,736	\$10,450	\$0
Total:	\$10,450	\$10,450	\$10,450	\$10,736	\$10,450	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Rockefeller Wildlife Refuge and Game Preserve Fund	\$549	\$24,040	\$24,040	\$24,040	\$24,040	\$0
Marsh Island Operating Fund	\$1,060	\$6,200	\$6,200	\$6,200	\$6,200	\$0
Modernization And Security Fund	\$0	\$9,568,204	\$9,568,204	\$0	\$0	(\$9,568,204)
Conservation Fund	\$11,925,647	\$10,934,757	\$17,292,472	\$12,252,712	\$14,282,910	(\$3,009,562)
Seafood Promotion and Marketing Fund	\$16,493	\$23,209	\$23,209	\$23,209	\$23,209	\$0
Louisiana Outdoors Forever Fund	\$5,475,105	\$1,000,000	\$3,225,607	\$0	\$1,000,000	(\$2,225,607)
Total:	\$17,418,854	\$21,556,410	\$30,139,732	\$12,306,161	\$15,336,359	(\$14,803,373)

512 - Office of the Secretary

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$189,074	\$127,000	\$127,000	\$127,000	\$407,000	\$280,000
Oyster Sanitation Dedicated Fund Account	\$160,151	\$217,975	\$217,975	\$217,975	\$173,193	(\$44,782)
Louisiana Alligator Resource Dedicated Fund Account	\$0	\$0	\$0	\$0	\$280,174	\$280,174
Total:	\$349,225	\$344,975	\$344,975	\$344,975	\$860,367	\$515,392

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Rockefeller Wildlife Refuge and Game Preserve Fund	\$67,856	\$116,846	\$116,846	\$116,846	\$116,846	\$0
Marsh Island Operating Fund	\$12,946	\$32,038	\$32,038	\$32,038	\$32,038	\$0
State Emergency Response Fund	\$979,865	\$0	\$0	\$0	\$0	\$0
Conservation Fund	\$36,293,226	\$14,707,407	\$15,187,680	\$12,768,152	\$13,888,899	(\$1,298,781)
Wildlife Habitat and Natural Heritage Trust	\$95,812	\$135,169	\$135,169	\$135,169	\$135,169	\$0
Crab Development, Management & Derelict Crab	\$71,650	\$113,000	\$113,000	\$113,000	\$113,000	\$0
Litter Abatement and Education Account	\$66,502	\$99,800	\$99,800	\$99,904	\$99,800	\$0
Shrimp Development and Management Account	\$69,087	\$70,900	\$70,900	\$70,900	\$70,900	\$0
Oyster Resource Management Account	\$192,958	\$262,000	\$262,000	\$262,000	\$262,000	\$0
Total:	\$37,849,902	\$15,537,160	\$16,017,433	\$13,598,009	\$14,718,652	(\$1,298,781)

Statutory Dedication and Fund Account Summary - Agency

Report Date: 6/30/26

Enacted

513 - Office of Wildlife

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$195,687	\$271,000	\$310,227	\$835,870	\$834,527	\$524,300
LA Duck License Stamp and Print Dedicated Fund	\$806,795	\$1,034,600	\$1,309,341	\$1,052,410	\$1,034,600	(\$274,741)
Louisiana Alligator Resource Dedicated Fund Account	\$2,266,548	\$2,862,782	\$2,903,916	\$2,950,565	\$2,648,608	(\$255,308)
Total:	\$3,269,031	\$4,168,382	\$4,523,484	\$4,838,845	\$4,517,735	(\$5,749)
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Rockefeller Wildlife Refuge and Game Preserve Fund	\$2,175,215	\$3,739,393	\$4,585,403	\$3,419,633	\$3,393,343	(\$1,192,060)
Rockefeller Wildlife Refuge Trust and Protection Fund	\$999,466	\$2,863,883	\$5,027,997	\$3,277,276	\$3,274,130	(\$1,753,867)
Marsh Island Operating Fund	\$25,005	\$155,570	\$155,570	\$131,762	\$129,570	(\$26,000)
Russell Sage Special Fund #2	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0
Oil Spill Contingency Fund	\$192,522	\$323,659	\$323,659	\$332,008	\$331,159	\$7,500
Conservation Fund	\$9,737,110	\$11,843,566	\$12,468,955	\$12,283,962	\$8,903,295	(\$3,565,660)
Louisiana Fur Public Education and Marketing Fund	\$52,882	\$61,800	\$68,049	\$60,774	\$59,500	(\$8,549)
Wildlife Habitat and Natural Heritage Trust	\$643,072	\$1,595,427	\$1,622,325	\$1,833,970	\$1,830,682	\$208,357
Louisiana Wild Turkey Fund	\$2,210	\$30,100	\$30,100	\$33,549	\$32,850	\$2,750
Conservation -- Waterfowl Account	\$237,360	\$0	\$0	\$0	\$0	\$0
Conservation Fund - Black Bear Account	\$22,677	\$208,500	\$208,500	\$213,994	\$208,500	\$0
Conservation--Quail Account	\$21,342	\$18,987	\$25,587	\$19,124	\$18,987	(\$6,600)
Conservation--White Tail Deer Account	\$15	\$15,700	\$15,700	\$15,974	\$15,700	\$0
White Lake Property Fund	\$1,070,318	\$1,920,500	\$1,920,500	\$1,462,316	\$1,455,000	(\$465,500)
MC Davis Conservation Fund	\$0	\$10,775	\$10,775	\$5,549	\$5,400	(\$5,375)
Conservation Incentive Program Account	\$0	\$0	\$0	\$0	\$500,000	\$500,000

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Total:	\$15,179,194	\$25,287,860	\$28,963,120	\$25,589,891	\$22,658,116	(\$6,305,004)

Statutory Dedication and Fund Account Summary - Agency

Report Date: 6/30/26

Enacted

514 - Office of Fisheries

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$150,000	\$180,000	\$180,000	\$364,093	\$219,937	\$39,937
Oyster Sanitation Dedicated Fund Account	\$96,715	\$104,665	\$104,665	\$109,367	\$109,367	\$4,702
Aquatic Plant Control Dedicated Fund Account	\$3,626,330	\$5,000,000	\$5,106,677	\$4,959,425	\$4,881,460	(\$225,217)
Total:	\$3,873,045	\$5,284,665	\$5,391,342	\$5,432,885	\$5,210,764	(\$180,578)
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Conservation Fund	\$3,476,540	\$12,448,573	\$12,448,573	\$11,502,153	\$10,033,425	(\$2,415,148)
Artificial Reef Development Fund	\$4,389,099	\$7,079,955	\$7,587,695	\$7,237,273	\$7,193,279	(\$394,416)
Oyster Development Fund	\$104,164	\$149,989	\$149,989	\$160,463	\$158,631	\$8,642
Shrimp Marketing and Promotion Account	\$161,858	\$220,000	\$220,000	\$221,919	\$180,000	(\$40,000)
Crab Development, Management & Derelict Crab	\$43,874	\$90,119	\$90,119	\$107,364	\$106,667	\$16,548
Saltwater Fish Research and Conservation Fund	\$984,834	\$1,300,000	\$1,300,000	\$1,306,338	\$1,300,000	\$0
Shrimp Development and Management Account	\$119,000	\$180,000	\$180,000	\$180,000	\$220,000	\$40,000
Oyster Resource Management Account	\$3,157,682	\$3,332,974	\$7,876,642	\$3,226,699	\$6,198,824	(\$1,677,818)
Charter Boat Fishing Escrow Account	\$714,963	\$816,450	\$816,450	\$816,450	\$816,450	\$0
Total:	\$13,152,013	\$25,618,060	\$30,669,468	\$24,758,659	\$26,407,276	(\$4,262,192)

5111 - Management and Finance

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
LA Duck License Stamp and Print Dedicated Fur	\$10,450	\$10,450	\$10,450	\$10,736	\$10,450	\$0
Total:	\$10,450	\$10,450	\$10,450	\$10,736	\$10,450	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Rockefeller Wildlife Refuge and Game Preserve F	\$549	\$24,040	\$24,040	\$24,040	\$24,040	\$0
Marsh Island Operating Fund	\$1,060	\$6,200	\$6,200	\$6,200	\$6,200	\$0
Modernization And Security Fund	\$0	\$9,568,204	\$9,568,204	\$0	\$0	(\$9,568,204)
Conservation Fund	\$11,925,647	\$10,934,757	\$17,292,472	\$12,252,712	\$14,282,910	(\$3,009,562)
Seafood Promotion and Marketing Fund	\$16,493	\$23,209	\$23,209	\$23,209	\$23,209	\$0
Louisiana Outdoors Forever Fund	\$5,475,105	\$1,000,000	\$3,225,607	\$0	\$1,000,000	(\$2,225,607)
Total:	\$17,418,854	\$21,556,410	\$30,139,732	\$12,306,161	\$15,336,359	(\$14,803,373)

5121 - Administrative

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$0	\$0	\$0	0	\$280,000	\$280,000
Louisiana Alligator Resource Dedicated Fund Ac	\$0	\$0	\$0	0	\$280,174	\$280,174
Total:	\$0	\$0	\$0	0	\$560,174	\$560,174

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Conservation Fund	\$2,993,781	\$409,439	\$409,439	\$617,877	\$2,312,025	\$1,902,586
Wildlife Habitat and Natural Heritage Trust	\$95,812	\$135,169	\$135,169	\$135,169	\$135,169	\$0
Total:	\$3,089,593	\$544,608	\$544,608	\$753,046	\$2,447,194	\$1,902,586

5122 - Enforcement

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$189,074	\$127,000	\$127,000	\$127,000	\$127,000	\$0
Oyster Sanitation Dedicated Fund Account	\$160,151	\$217,975	\$217,975	\$217,975	\$173,193	(\$44,782)
Total:	\$349,225	\$344,975	\$344,975	\$344,975	\$300,193	(\$44,782)

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Rockefeller Wildlife Refuge and Game Preserve F	\$67,856	\$116,846	\$116,846	\$116,846	\$116,846	\$0
Marsh Island Operating Fund	\$12,946	\$32,038	\$32,038	\$32,038	\$32,038	\$0
State Emergency Response Fund	\$979,865	\$0	\$0	\$0	\$0	\$0
Conservation Fund	\$33,299,445	\$14,297,968	\$14,778,241	\$12,150,275	\$11,576,874	(\$3,201,367)
Crab Development, Management & Derelict Crab	\$71,650	\$113,000	\$113,000	\$113,000	\$113,000	\$0
Litter Abatement and Education Account	\$66,502	\$99,800	\$99,800	\$99,904	\$99,800	\$0
Shrimp Development and Management Account	\$69,087	\$70,900	\$70,900	\$70,900	\$70,900	\$0
Oyster Resource Management Account	\$192,958	\$262,000	\$262,000	\$262,000	\$262,000	\$0
Total:	\$34,760,309	\$14,992,552	\$15,472,825	\$12,844,963	\$12,271,458	(\$3,201,367)

Statutory Dedication and Fund Account Summary - Program

Report Date: 6/30/26

Enacted

5132 - Wildlife

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$195,687	\$271,000	\$310,227	\$835,870	\$834,527	\$524,300
LA Duck License Stamp and Print Dedicated Fur	\$806,795	\$1,034,600	\$1,309,341	\$1,052,410	\$1,034,600	(\$274,741)
Louisiana Alligator Resource Dedicated Fund Ac	\$2,266,548	\$2,862,782	\$2,903,916	\$2,950,565	\$2,648,608	(\$255,308)
Total:	\$3,269,031	\$4,168,382	\$4,523,484	\$4,838,845	\$4,517,735	(\$5,749)
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Rockefeller Wildlife Refuge and Game Preserve F	\$2,175,215	\$3,739,393	\$4,585,403	\$3,419,633	\$3,393,343	(\$1,192,060)
Rockefeller Wildlife Refuge Trust and Protection f	\$999,466	\$2,863,883	\$5,027,997	\$3,277,276	\$3,274,130	(\$1,753,867)
Marsh Island Operating Fund	\$25,005	\$155,570	\$155,570	\$131,762	\$129,570	(\$26,000)
Russell Sage Special Fund #2	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0
Oil Spill Contingency Fund	\$192,522	\$323,659	\$323,659	\$332,008	\$331,159	\$7,500
Conservation Fund	\$9,737,110	\$11,843,566	\$12,468,955	\$12,283,962	\$8,903,295	(\$3,565,660)
Louisiana Fur Public Education and Marketing Fu	\$52,882	\$61,800	\$68,049	\$60,774	\$59,500	(\$8,549)
Wildlife Habitat and Natural Heritage Trust	\$643,072	\$1,595,427	\$1,622,325	\$1,833,970	\$1,830,682	\$208,357
Louisiana Wild Turkey Fund	\$2,210	\$30,100	\$30,100	\$33,549	\$32,850	\$2,750
Conservation -- Waterfowl Account	\$237,360	\$0	\$0	\$0	\$0	\$0
Conservation Fund - Black Bear Account	\$22,677	\$208,500	\$208,500	\$213,994	\$208,500	\$0
Conservation--Quail Account	\$21,342	\$18,987	\$25,587	\$19,124	\$18,987	(\$6,600)
Conservation--White Tail Deer Account	\$15	\$15,700	\$15,700	\$15,974	\$15,700	\$0
White Lake Property Fund	\$1,070,318	\$1,920,500	\$1,920,500	\$1,462,316	\$1,455,000	(\$465,500)
MC Davis Conservation Fund	\$0	\$10,775	\$10,775	\$5,549	\$5,400	(\$5,375)
Conservation Incentive Program Account	\$0	\$0	\$0	\$0	\$500,000	\$500,000

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Total:	\$15,179,194	\$25,287,860	\$28,963,120	\$25,589,891	\$22,658,116	(\$6,305,004)

**Statutory Dedication and Fund Account Summary - Program
Enacted**

5141 - Fisheries

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$150,000	\$180,000	\$180,000	\$364,093	\$219,937	\$39,937
Oyster Sanitation Dedicated Fund Account	\$96,715	\$104,665	\$104,665	\$109,367	\$109,367	\$4,702
Aquatic Plant Control Dedicated Fund Account	\$3,626,330	\$5,000,000	\$5,106,677	\$4,959,425	\$4,881,460	(\$225,217)
Total:	\$3,873,045	\$5,284,665	\$5,391,342	\$5,432,885	\$5,210,764	(\$180,578)
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Conservation Fund	\$3,476,540	\$12,448,573	\$12,448,573	\$11,502,153	\$10,033,425	(\$2,415,148)
Artificial Reef Development Fund	\$4,389,099	\$7,079,955	\$7,587,695	\$7,237,273	\$7,193,279	(\$394,416)
Oyster Development Fund	\$104,164	\$149,989	\$149,989	\$160,463	\$158,631	\$8,642
Shrimp Marketing and Promotion Account	\$161,858	\$220,000	\$220,000	\$221,919	\$180,000	(\$40,000)
Crab Development, Management & Derelict Crab	\$43,874	\$90,119	\$90,119	\$107,364	\$106,667	\$16,548
Saltwater Fish Research and Conservation Fund	\$984,834	\$1,300,000	\$1,300,000	\$1,306,338	\$1,300,000	\$0
Shrimp Development and Management Account	\$119,000	\$180,000	\$180,000	\$180,000	\$220,000	\$40,000
Oyster Resource Management Account	\$3,157,682	\$3,332,974	\$7,876,642	\$3,226,699	\$6,198,824	(\$1,677,818)
Charter Boat Fishing Escrow Account	\$714,963	\$816,450	\$816,450	\$816,450	\$816,450	\$0
Total:	\$13,152,013	\$25,618,060	\$30,669,468	\$24,758,659	\$26,407,276	(\$4,262,192)