Agency Budget Request

FISCAL YEAR 2027–2028

Ancillary Appropriations

820 — Office of State Procurement



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BUDGET REQUEST

Fiscal Year Ending June 30,2028

NAME OF DEPARTMENT / AGENCY: ANCILLARY/DOA

BUDGET UNIT: OFFICE OF STATE PROCUREMENT

SCHEDULE NUMBER: 21-820

TELEPHONE NUMBER: 225-342-8010

PHYSICAL ADDRESS: 1201 N. THIRD ST
BATON ROUGE, LA

ZIP CODE: 70802

WEB ADDRESS: http://www.doa.la.gov/doa/osp/

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT:	**HEAD OF BUDGET UNIT:** Amy Vincent
PRINTED NAME/TITLE: Taylor Barras/ Commissioner of Administra	**PRINTED NAME/TITLE:** Amy Vincent/ Director
DATE: November 2, 2026	**DATE:** November 2, 2026
EMAIL ADDRESS: DOACommissioner@la.gov	**EMAIL ADDRESS:** Amy.Vincent@la.gov

PROGRAM CONTACT PERSON: Zalinsky Matthew	**FINANCIAL CONTACT PERSON:** Ashley Conish Dromgoole
TITLE: Assistant Director	**TITLE:** Budget Administrator 3
TELEPHONE NUMBER: 225-342-6677	**TELEPHONE NUMBER:** 225-342-5226
EMAIL ADDRESS: Zalinsky.Matthew@la.gov	**EMAIL ADDRESS:** Ashley.Dromgoole2@la.gov

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: 21A - ANCI

DEPARTMENT MISSION:
DEPARTMENT GOALS:

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 820 - Office of State Procurement

AGENCY MISSION:

The Office of State Procurement serves as Louisiana's centralized procurement authority by providing compliant, competitive, and cost-effective procurement solutions that support agencies in achieving their missions and serving the people of Louisiana. Through collaboration, customer service, training, and policy leadership, OSP promotes sound procurement practices and delivers procurement solutions that maximize public value and accountability.

AGENCY GOALS:

To standardize the procurement of quality goods and services, ensuring that all contracts for such services are solicited, awarded and maintained in a legal, uniform and equitable manner.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

The Division of Administration provides human resource policies that support women and their families. Policies include, but are not limited to, Equal Employment and Affirmative Action, Family and Medical Leave, Leave for Maternity, as well as flexible work schedules as approved by management. These policies are reviewed on a regular basis and updated as needed. Additionally, the Division of Administration's Human Resources Director monitors state and federal guidelines as well as internal feedback from management to assure compliance and initiate process improvement as needed.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 820T - Office Of State Procurement

PROGRAM AUTHORIZATION:

State Procurement operates under the authority provided by Louisiana Revised Statutes 39:1564 and rules and regulations promulgated under this authority.

PROGRAM MISSION:

The Office of State Procurement serves as Louisiana's centralized procurement authority by providing compliant, competitive, and cost-effective procurement solutions that support agencies in achieving their missions and serving the people of Louisiana. Through collaboration, customer service, training, and policy leadership, OSP promotes sound procurement practices and delivers procurement solutions that maximize public value and accountability.

PROGRAM GOALS:

The Office of State Procurement will implement sound procurement practices in accordance with executive policy and legislative mandates and provide quality and timely services to the agency and vendor communities.

PROGRAM ACTIVITY:

The Office of State Procurement (OSP) is responsible for procuring goods and services required by state executive branch agencies. OSP issues contracts covering the majority of items required by agencies and authorized cooperative purchasing entities and is responsible for the regulation of RFPs and contracts for professional and complex services. OSP also processes bids and other requisitions for commodities, goods and services not covered by annual contracts.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 21 - ANCI

AGENCY ID: 820 - Office of State Procurement

PROGRAM ID: 820T - Office Of State Procurement

PM OBJECTIVE: 820T-01 - OSP will provide the necessary resources to quickly and efficiently procure professional contracts, RFPs, one-time purchases, long term purchase orders, statewide and agency-term contracts to ensure 80% or more are completed within each target cycle time.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
26522	K	Percentage of Category Management Team transactions completed within 45 days.	P	80	91	0	80	80	0	0
26523	K	Percentage of total RFPs processed with 5% reduction in processing time relative to the previous fiscal year.	P	80	80	80	80	80	0	0
26524	K	Percentage of RFPs published within 45 days.	P	80	97	80	80	80	0	0
26525	K	Percentage of contracts resulting from RFP process approved within 21 days.	P	80	93	80	80	80	0	0
8200001	K	Percentage of Professional Contracts Teams transactions completed within 14 days.	P	0	0	0	0	80	0	0
8200002	K	Percentage of price quotations of $60,000 or less completed within 30 days.	P	0	0	0	0	80	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 21 - ANCI

AGENCY ID: 820 - Office of State Procurement

PROGRAM ID: 820T - Office Of State Procurement

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025	Prior Year Actual FY2025 - 2026
26526	G	Percentage of RFP award concurrences decided within 21 days	P	Not Applicable	53	91	83	70
26527	G	Average cycle time in days for Professional Contracts Team transactions	N	Not Applicable	10	9	8	6
26528	G	Average cycle time in days for price quotation transactions	N	Not Applicable	19	10	10	9
26529	G	Average cycle time in days for Category Management team transactions	N	Not Applicable	20	13	18	17
26530	G	Average cycle time in days for the complete RFP process	N	Not Applicable	372	325	311	180

Performance Indicator	Level	Footnotes
26522	K	Performance Standard as Initially Appropriated 26-27 : 80

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	2,583,342	2,612,070	2,615,650	3,580	0.14%
FEES & SELF-GENERATED	8,741,867	10,787,423	11,034,566	247,143	2.29%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$11,325,209**	**$13,399,493**	**$13,650,216**	**$250,723**	**1.87%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	8,741,867	10,787,423	11,034,566	247,143	2.29%
Total:	**$8,741,867**	**$10,787,423**	**$11,034,566**	**$247,143**	**2.29%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Total:	—	—	—	—	—

Agency Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	6,347,467	7,692,192	7,792,128	99,936	1.30%
Other Compensation	81,325	78,829	78,829	—	—
Related Benefits	2,967,863	3,489,356	3,510,318	20,962	0.60%
TOTAL PERSONAL SERVICES	**$9,396,656**	**$11,260,377**	**$11,381,275**	**$120,898**	**1.07%**
Travel	95	3,391	3,472	81	2.39%
Operating Services	362,446	401,946	411,512	9,566	2.38%
Supplies	18,116	56,902	58,255	1,353	2.38%
TOTAL OPERATING EXPENSES	**$380,658**	**$462,239**	**$473,239**	**$11,000**	**2.38%**
PROFESSIONAL SERVICES	**$111,400**	**$111,400**	**$114,052**	**$2,652**	**2.38%**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	1,436,496	1,565,477	1,681,650	116,173	7.42%
TOTAL OTHER CHARGES	**$1,436,496**	**$1,565,477**	**$1,681,650**	**$116,173**	**7.42%**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$11,325,209**	**$13,399,493**	**$13,650,216**	**$250,723**	**1.87%**

Agency Positions

Classified	99	99	99	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	99	99	99	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	99	99	99	—	—

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
Interagency Transfers	2,583,342	2,612,070	2,615,650	3,580
Fees & Self-generated Revenues	8,741,867	10,787,423	11,034,566	247,143
Total:	**$11,325,209**	**$13,399,493**	**$13,650,216**	**$250,723**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	6,147,935	7,559,647	7,659,583	99,936
5110015	SAL-CLASS-TO-OT	7,099	28,081	28,081	—
5110020	SAL-CLASS-TO-TERM	46,472	104,464	104,464	—
5110025	SAL-UNCLASS-TO-REG	145,962	—	—	—
Total Salaries:		**$6,347,467**	**$7,692,192**	**$7,792,128**	**$99,936**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	75,445	50,000	50,000	—
5120035	STUDENT LABOR	3,748	28,829	28,829	—
5120105	COMP-CL-NON TO-OT	2,132	—	—	—
Total Other Compensation:		**$81,325**	**$78,829**	**$78,829**	**—**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	1,907,104	2,332,059	2,361,291	29,232
5130020	RET CONTR-TEACHERS	22,962	22,035	22,035	—
5130050	POSTRET BENEFITS	237,086	271,359	271,359	—
5130055	FICA TAX (OASDI)	2,990	5,021	5,021	—
5130060	MEDICARE TAX	86,105	95,203	96,653	1,450

Related Benefits *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130065	UNEMPLOYMENT BENEFIT	3,850	2,901	2,901	—
5130070	GRP INS CONTRIBUTION	696,551	746,378	746,378	—
5130090	TAXABLE FRINGE BEN	11,215	14,400	4,680	(9,720)
Total Related Benefits:		**$2,967,863**	**$3,489,356**	**$3,510,318**	**$20,962**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	—	3,391	3,472	81
5210020	IN-STATE TRAV-FIELD	95	—	—	—
Total Travel:		**$95**	**$3,391**	**$3,472**	**$81**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310001	SERV-ADVERTISING	22,959	73,354	75,100	1,746
5310005	SERV-PRINTING	477	2,379	2,436	57
5310010	SERV-DUES & OTHER	50	10,394	10,641	247
5310011	SERV-SUBSCRIPTIONS	4,740	—	—	—
5310013	SERV-LAB FEES	238	630	645	15
5310017	SERV-DOC DESTRUCTION	1,560	402	412	10
5310042	SERV-BAR DUES	870	—	—	—
5310400	SERV-MISC	2,004	7,936	8,125	189
5340020	RENT-EQUIPMENT	14,801	12,540	12,838	298
5340072	SOFTWARE LICENSING	297,161	285,277	292,066	6,789
5350005	UTIL-OTHER COMM SERV	15,327	8,028	8,219	191
5350006	UTIL-MAIL/DEL/POST	141	1,006	1,030	24

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5350008	UTIL-DEL UPS/FED EXP	7	—	—	—
5350012	UTIL-CABLE	2,111	—	—	—
Total Operating Services:		**$362,446**	**$401,946**	**$411,512**	**$9,566**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	15,405	33,966	34,774	808
5410006	SUP-COMPUTER	1,215	14,282	14,622	340
5410016	SUP-BLD	—	440	450	10
5410017	SUP-JANITORIAL	—	1,436	1,470	34
5410036	SUP-FUELTRAC	32	—	—	—
5410400	SUP-OTHER	1,464	6,778	6,939	161
Total Supplies:		**$18,116**	**$56,902**	**$58,255**	**$1,353**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5510014	PROF SERV-IT CONSLT	111,400	111,400	114,052	2,652
Total Professional Services:		**$111,400**	**$111,400**	**$114,052**	**$2,652**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	779,523	717,057	833,230	116,173
5950006	IAT-ADVERTISING	2,083	—	—	—
5950007	IAT-PRINTING	728	2,128	2,128	—
5950008	IAT-POSTAGE	1,002	10,074	10,074	—
5950014	IAT-TELEPHONE	22,826	101,595	101,595	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950026	IAT-RENTALS	257,725	274,191	274,191	—
5950049	IAT-CIVIL SERVICE	42,576	47,693	47,693	—
5950050	IAT-ORM INSURANCE	55,234	85,602	85,602	—
5950051	IAT-OSUP	5,186	5,601	5,601	—
5950058	IAT-TECH SVCS	269,614	321,536	321,536	—
Total Interagency Transfers:		**$1,436,496**	**$1,565,477**	**$1,681,650**	**$116,173**
Total Agency Expenditures:		**$11,325,209**	**$13,399,493**	**$13,650,216**	**$250,723**

PROGRAM SUMMARY STATEMENT

820T - Office Of State Procurement

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	2,583,342	2,612,070	2,615,650	3,580	0.14%
FEES & SELF-GENERATED	8,741,867	10,787,423	11,034,566	247,143	2.29%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$11,325,209**	**$13,399,493**	**$13,650,216**	**$250,723**	**1.87%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	8,741,867	10,787,423	11,034,566	247,143	2.29%
Total:	**$8,741,867**	**$10,787,423**	**$11,034,566**	**$247,143**	**2.29%**

Program Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	6,347,467	7,692,192	7,792,128	99,936	1.30%
Other Compensation	81,325	78,829	78,829	—	—
Related Benefits	2,967,863	3,489,356	3,510,318	20,962	0.60%
TOTAL PERSONAL SERVICES	**$9,396,656**	**$11,260,377**	**$11,381,275**	**$120,898**	**1.07%**
Travel	95	3,391	3,472	81	2.39%
Operating Services	362,446	401,946	411,512	9,566	2.38%
Supplies	18,116	56,902	58,255	1,353	2.38%
TOTAL OPERATING EXPENSES	**$380,658**	**$462,239**	**$473,239**	**$11,000**	**2.38%**
PROFESSIONAL SERVICES	**$111,400**	**$111,400**	**$114,052**	**$2,652**	**2.38%**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	1,436,496	1,565,477	1,681,650	116,173	7.42%
TOTAL OTHER CHARGES	**$1,436,496**	**$1,565,477**	**$1,681,650**	**$116,173**	**7.42%**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$11,325,209**	**$13,399,493**	**$13,650,216**	**$250,723**	**1.87%**

Program Positions

Classified	99	99	99	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	99	99	99	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	99	99	99	—	—

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
Interagency Transfers	2,583,342	2,612,070	2,615,650	3,580
Fees & Self-generated Revenues	8,741,867	10,787,423	11,034,566	247,143
Total:	**$11,325,209**	**$13,399,493**	**$13,650,216**	**$250,723**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	6,147,935	7,559,647	7,659,583	99,936
5110015	SAL-CLASS-TO-OT	7,099	28,081	28,081	—
5110020	SAL-CLASS-TO-TERM	46,472	104,464	104,464	—
5110025	SAL-UNCLASS-TO-REG	145,962	—	—	—
Total Salaries:		**$6,347,467**	**$7,692,192**	**$7,792,128**	**$99,936**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	75,445	50,000	50,000	—
5120035	STUDENT LABOR	3,748	28,829	28,829	—
5120105	COMP-CL-NON TO-OT	2,132	—	—	—
Total Other Compensation:		**$81,325**	**$78,829**	**$78,829**	**—**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	1,907,104	2,332,059	2,361,291	29,232
5130020	RET CONTR-TEACHERS	22,962	22,035	22,035	—
5130050	POSTRET BENEFITS	237,086	271,359	271,359	—
5130055	FICA TAX (OASDI)	2,990	5,021	5,021	—
5130060	MEDICARE TAX	86,105	95,203	96,653	1,450

Related Benefits *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130065	UNEMPLOYMENT BENEFIT	3,850	2,901	2,901	—
5130070	GRP INS CONTRIBUTION	696,551	746,378	746,378	—
5130090	TAXABLE FRINGE BEN	11,215	14,400	4,680	(9,720)
Total Related Benefits:		**$2,967,863**	**$3,489,356**	**$3,510,318**	**$20,962**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	—	3,391	3,472	81
5210020	IN-STATE TRAV-FIELD	95	—	—	—
Total Travel:		**$95**	**$3,391**	**$3,472**	**$81**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310001	SERV-ADVERTISING	22,959	73,354	75,100	1,746
5310005	SERV-PRINTING	477	2,379	2,436	57
5310010	SERV-DUES & OTHER	50	10,394	10,641	247
5310011	SERV-SUBSCRIPTIONS	4,740	—	—	—
5310013	SERV-LAB FEES	238	630	645	15
5310017	SERV-DOC DESTRUCTION	1,560	402	412	10
5310042	SERV-BAR DUES	870	—	—	—
5310400	SERV-MISC	2,004	7,936	8,125	189
5340020	RENT-EQUIPMENT	14,801	12,540	12,838	298
5340072	SOFTWARE LICENSING	297,161	285,277	292,066	6,789
5350005	UTIL-OTHER COMM SERV	15,327	8,028	8,219	191
5350006	UTIL-MAIL/DEL/POST	141	1,006	1,030	24

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5350008	UTIL-DEL UPS/FED EXP	7	—	—	—
5350012	UTIL-CABLE	2,111	—	—	—
Total Operating Services:		**$362,446**	**$401,946**	**$411,512**	**$9,566**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	15,405	33,966	34,774	808
5410006	SUP-COMPUTER	1,215	14,282	14,622	340
5410016	SUP-BLD	—	440	450	10
5410017	SUP-JANITORIAL	—	1,436	1,470	34
5410036	SUP-FUELTRAC	32	—	—	—
5410400	SUP-OTHER	1,464	6,778	6,939	161
Total Supplies:		**$18,116**	**$56,902**	**$58,255**	**$1,353**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5510014	PROF SERV-IT CONSLT	111,400	111,400	114,052	2,652
Total Professional Services:		**$111,400**	**$111,400**	**$114,052**	**$2,652**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	779,523	717,057	833,230	116,173
5950006	IAT-ADVERTISING	2,083	—	—	—
5950007	IAT-PRINTING	728	2,128	2,128	—
5950008	IAT-POSTAGE	1,002	10,074	10,074	—
5950014	IAT-TELEPHONE	22,826	101,595	101,595	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950026	IAT-RENTALS	257,725	274,191	274,191	—
5950049	IAT-CIVIL SERVICE	42,576	47,693	47,693	—
5950050	IAT-ORM INSURANCE	55,234	85,602	85,602	—
5950051	IAT-OSUP	5,186	5,601	5,601	—
5950058	IAT-TECH SVCS	269,614	321,536	321,536	—
Total Interagency Transfers:		**$1,436,496**	**$1,565,477**	**$1,681,650**	**$116,173**
Total Expenditures for Program 820T		**$11,325,209**	**$13,399,493**	**$13,650,216**	**$250,723**
Total Agency Expenditures:		**$11,325,209**	**$13,399,493**	**$13,650,216**	**$250,723**

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
INTERAGENCY TRANSFERS	2,583,342	2,612,070	2,615,650	3,580	56044
Total Interagency Transfers	**$2,583,342**	**$2,612,070**	**$2,615,650**	**$3,580**	

Fees & Self-generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
FEES & SELF GENERATED	8,741,867	10,787,423	11,034,566	247,143	56043
Total Fees & Self-generated	**$8,741,867**	**$10,787,423**	**$11,034,566**	**$247,143**	
Total Sources of Funding:	**$11,325,209**	**$13,399,493**	**$13,650,216**	**$250,723**	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 56044 — 820 - Interagency Transfers

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	1,081,647	—	—	1,081,647	—	—	1,095,049	—	—
Other Compensation	39,414	—	—	39,414	—	—	39,414	—	—
Related Benefits	582,825	—	—	582,825	—	—	605,424	—	—
TOTAL PERSONAL SERVICES	**$1,703,886**	**—**	**—**	**$1,703,886**	**—**	**—**	**$1,739,887**	**—**	**—**
Travel	1,592	—	—	1,630	—	—	1,629	—	—
Operating Services	104,892	—	—	107,388	—	—	107,305	—	—
Supplies	29,469	—	—	30,170	—	—	30,780	—	—
TOTAL OPERATING EXPENSES	**$135,953**	**—**	**—**	**$139,188**	**—**	**—**	**$139,714**	**—**	**—**
PROFESSIONAL SERVICES	**$14,482**	**—**	**—**	**$14,827**	**—**	**—**	**$6,509**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	757,749	—	—	757,749	—	—	715,573	—	—
TOTAL OTHER CHARGES	**$757,749**	**—**	**—**	**$757,749**	**—**	**—**	**$715,573**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$2,612,070**	**—**	**—**	**$2,615,650**	**—**	**—**	**$2,601,683**	**—**	**—**

Form 56044 — 820 - Interagency Transfers

Question	Narrative Response
State the purpose, source and legal citation.	The Office of State Procurement is an Ancillary Agency which receives revenue from the various Departments and Agencies of State Government which use procurement services provided by the operations of the Office of State Procurement.
Agency discretion or Federal requirement?	Line item requests reflect agency discretion.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	As an enterprise fund, all cash remaining in the fund is carried forward and used as working capital in the next fiscal year. Since the agency has to carry receivables, it is necessary to maintain some cash reserves in order to pay the agency's bills timely.
Provide the amount of any indirect costs.	No
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Fees & Self-generated

Form 56043 — 820 - Contract Administration Fees & Rebates

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	6,610,545	—	—	6,710,481	—	—	6,689,058	—	—
Other Compensation	39,415	—	—	39,415	—	—	39,415	—	—
Related Benefits	2,906,531	—	—	2,927,493	—	—	3,054,595	—	—
TOTAL PERSONAL SERVICES	**$9,556,491**	**—**	**—**	**$9,677,389**	**—**	**—**	**$9,783,068**	**—**	**—**
Travel	1,799	—	—	1,842	—	—	1,840	—	—
Operating Services	297,054	—	—	304,124	—	—	303,886	—	—
Supplies	27,433	—	—	28,085	—	—	32,213	—	—
TOTAL OPERATING EXPENSES	**$326,286**	**—**	**—**	**$334,051**	**—**	**—**	**$337,939**	**—**	**—**
PROFESSIONAL SERVICES	**$96,918**	**—**	**—**	**$99,225**	**—**	**—**	**$13,439**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	807,728	—	—	923,901	—	—	1,006,710	—	—
TOTAL OTHER CHARGES	**$807,728**	**—**	**—**	**$923,901**	**—**	**—**	**$1,006,710**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$10,787,423**	**—**	**—**	**$11,034,566**	**—**	**—**	**$11,141,156**	**—**	**—**

Form 56043 — 820 - Contract Administration Fees & Rebates

Question	Narrative Response
State the purpose, source and legal citation.	Fees and Self Generated Revenues from contract administration fees and rebates that are received from certain vendors. Amount varies by vendor and is included in the contract. (ex: 1% of total sales)
Agency discretion or Federal requirement?	Line item requests reflect agency discretion.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	As an enterprise fund, all cash remaining in the fund is carried forward and used as working capital in the next fiscal year. Since the agency has to carry receivables, it is necessary to maintain some cash reserves in order to pay the agency's bills timely.
Provide the amount of any indirect costs.	No
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 56044 INTERAGENCY TRANSFERS	Fees & Self-generated Form ID 56043 FEES & SELF GENERATED
Salaries	—	7,692,192	—	1,081,647	6,610,545
Other Compensation	—	78,829	—	39,414	39,415
Related Benefits	—	3,489,356	—	582,825	2,906,531
TOTAL PERSONAL SERVICES	**—**	**$11,260,377**	**—**	**$1,703,886**	**$9,556,491**
Travel	—	3,391	—	1,592	1,799
Operating Services	—	401,946	—	104,892	297,054
Supplies	—	56,902	—	29,469	27,433
TOTAL OPERATING EXPENSES	**—**	**$462,239**	**—**	**$135,953**	**$326,286**
PROFESSIONAL SERVICES	**—**	**$111,400**	**—**	**$14,482**	**$96,918**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	—	1,565,477	—	757,749	807,728
TOTAL OTHER CHARGES	**—**	**$1,565,477**	**—**	**$757,749**	**$807,728**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$13,399,493**	**—**	**$2,612,070**	**$10,787,423**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 56044 INTERAGENCY TRANSFERS	Fees & Self-generated Form ID 56043 FEES & SELF GENERATED
Salaries	—	7,792,128	—	1,081,647	6,710,481
Other Compensation	—	78,829	—	39,414	39,415
Related Benefits	—	3,510,318	—	582,825	2,927,493
TOTAL PERSONAL SERVICES	**—**	**$11,381,275**	**—**	**$1,703,886**	**$9,677,389**
Travel	—	3,472	—	1,630	1,842
Operating Services	—	411,512	—	107,388	304,124
Supplies	—	58,255	—	30,170	28,085
TOTAL OPERATING EXPENSES	**—**	**$473,239**	**—**	**$139,188**	**$334,051**
PROFESSIONAL SERVICES	**—**	**$114,052**	**—**	**$14,827**	**$99,225**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	—	1,681,650	—	757,749	923,901
TOTAL OTHER CHARGES	**—**	**$1,681,650**	**—**	**$757,749**	**$923,901**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$13,650,216**	**—**	**$2,615,650**	**$11,034,566**

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST ON INVESTMENTS	4430010	INTERESTON INVEST	11,407	11,501	—	(11,501)
MISC RECEIPTS	4710062	MR-NON REVENUE	2,244	20,341	—	(20,341)
PY CASH CARRYOVER	4830016	PY CASH CARRYOVER	662,885	13,651	45,493	31,842
SALES TO STATE AGENCIES	4610017	SALE STATE-SERVICES	1,920,457	2,612,070	2,770,488	158,418
Total Collections/Income			**$2,596,993**	**$2,657,563**	**$2,815,981**	**$158,418**
TYPE						
Expenditures Source of Funding Form (BR-6)			2,583,342	2,612,070	2,615,650	3,580
Carryover			13,651	45,493	200,331	154,838
Total Expenditures, Transfers and Carry Forwards to Next FY			**$2,596,993**	**$2,657,563**	**$2,815,981**	**$158,418**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Fees & Self-generated

002 - Fees & Self-generated Revenues

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST ON INVESTMENTS	4430010	INTERESTON INVEST	284,429	88,889	88,890	1
MISC SELF-GEN REVENUE	4710095	MR-RECOUP & REBATES	975	—	—	—
PY CASH CARRYOVER	4830016	PY CASH CARRYOVER	14,561,113	16,102,422	16,110,454	8,032
SALES TO STATE AGENCIES	4550201	LIC PERM & FEES-OTH	9,997,772	10,706,566	10,576,067	(130,499)
Total Collections/Income			**$24,844,289**	**$26,897,877**	**$26,775,411**	**$(122,466)**
TYPE						
Expenditures Source of Funding Form (BR-6)			8,741,867	10,787,423	11,034,566	247,143
Carryover			16,102,422	16,110,454	15,740,845	(369,609)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$24,844,289**	**$26,897,877**	**$26,775,411**	**$(122,466)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Justification of Differences

Form 57131 — 820 - Interagency Transfers

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 57132 — 820 - Fees & Self-Generated Revenues

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

SCHEDULE OF REQUESTED EXPENDITURES

820T - Office Of State Procurement

Travel

FY2027-2028 Request	Description
1,663	To attend local, regional, and national conferences to learn from other states and associations regarding procurement trends, best practices, successes and hurdles. May include NIGP and NASPO.
1,809	To visit and confer with agencies and vendors regarding procurement opportunities and outcomes. This includes educating agencies on how to access/utilize contracts.
$3,472	**Total Travel**

Operating Services

FY2027-2028 Request	Description
285,277	Adobe Acrobat, Storyline, Document Management, and Celerian
8,028	AT&T conference line services and Zoom subscription
73,354	Legal advertising and notices of solicitations in the Advocate and parish newspapers in accordance with R.S.39:1594.
10,394	National Institute of Government Purchasing (NIGP), BAR dues, and Oil Price Information Service (OPIS)
1,006	Postage (USPS, FedEx, UPS) for mailing solicitations, draft contracts, agreements, and protest/dispute correspondence.
2,379	Printing documents through private vendors on jobs which the Office of State Printing does not have the capabilities to print.
630	Provides for drug screening services - Premier Biotech
17,502	Provides for miscellaneous operating service costs not otherwise accounted for, including some system enhancements such as analytical tools and dashboards.
402	Provides for secure shredding services through a statewide contract vendor.
12,540	Xerox Copier W5150PT
$411,512	**Total Operating Services**

Supplies

FY2027-2028 Request	Description
18,338	Computer supplies not procured through OTS such as desktop peripherals, laptop bags, mice, thumb drives, etc.
1,436	Janitorial supplies
2,040	Large supply purchases for mail stampers etc.
1,856	Office of State Building supplies
34,585	Presentation Materials, Training Class Supplies, Operating Supplies
$58,255	**Total Supplies**

Professional Services

FY2027-2028 Request	Means of Financing	Description
114,052	Fees & Self-generated Revenues	
$114,052		**Assist the agency with the implementation of the SAP Ariba System.**
$114,052	**Total Professional Services**	

Other Charges

FY2027-2028 Request	Means of Financing	Description
—		

Interagency Transfers

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
197,674	Fees & Self-generated Revenues		
$197,674		**DIVISION OF ADMINISTRATION**	**DOA Office of Finance & Support Services**
78,389	Fees & Self-generated Revenues		
$78,389		**DIVISION OF ADMINISTRATION**	**Human Resources Services**
366,218	Fees & Self-generated Revenues		
$366,218		**DIVISION OF ADMINISTRATION**	**Legal Services**

Interagency Transfers *(continued)*

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
274,191	Interagency Transfers		
$274,191		**DIVISION OF ADMINISTRATION**	**State Buildings**
190,338	Fees & Self-generated Revenues		
$190,338		**DIVISION OF ADMINISTRATION**	**Support Services - Commissioner's Office**
5,601	Interagency Transfers		
$5,601		**DIVISION OF ADMINISTRATION**	**Uniform Payroll Fees**
10,074	Interagency Transfers		
$10,074		**DOA-OFFICE OF TECHNOLOGY SVCS**	**State Mail**
2,128	Interagency Transfers		
$2,128		**DOA-OFFICE OF TECHNOLOGY SVCS**	**State Printing**
321,536	Interagency Transfers		
$321,536		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Technology Service Fees**
101,595	Interagency Transfers		
$101,595		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Telephone Services**
611	Fees & Self-generated Revenues		
$611		**MISCELLANEOUS STATE AID**	**Miscellaneous Services**
85,602	Interagency Transfers		
$85,602		**OFFICE OF RISK MANAGEMENT**	**Risk Management**
47,693	Interagency Transfers		
$47,693		**STATE CIVIL SERVICE**	**Civil Service**
$1,681,650	**Total Interagency Transfers**		

Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	2,612,070	—	3,580	—	—	—	2,615,650
FEES & SELF-GENERATED	10,787,423	—	10,072	120,898	—	116,173	11,034,566
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$13,399,493**	**—**	**$13,652**	**$120,898**	**—**	**$116,173**	**$13,650,216**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Fees & Self-generated Revenues	10,787,423	—	10,072	120,898	—	116,173	11,034,566
Total:	**$10,787,423**	**—**	**$10,072**	**$120,898**	**—**	**$116,173**	**$11,034,566**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Total:	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	7,692,192	—	—	99,936	—	—	7,792,128
Other Compensation	78,829	—	—	—	—	—	78,829
Related Benefits	3,489,356	—	—	20,962	—	—	3,510,318
TOTAL PERSONAL SERVICES	**$11,260,377**	**—**	**—**	**$120,898**	**—**	**—**	**$11,381,275**
Travel	3,391	—	81	—	—	—	3,472
Operating Services	401,946	—	9,566	—	—	—	411,512
Supplies	56,902	—	1,353	—	—	—	58,255
TOTAL OPERATING EXPENSES	**$462,239**	**—**	**$11,000**	**—**	**—**	**—**	**$473,239**
PROFESSIONAL SERVICES	**$111,400**	**—**	**$2,652**	**—**	**—**	**—**	**$114,052**
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	1,565,477	—	—	—	—	116,173	1,681,650
TOTAL OTHER CHARGES	**$1,565,477**	**—**	**—**	**—**	**—**	**$116,173**	**$1,681,650**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$13,399,493**	**—**	**$13,652**	**$120,898**	**—**	**$116,173**	**$13,650,216**
Classified	99	—	—	—	—	—	99
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**99**	**—**	**—**	**—**	**—**	**—**	**99**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 59307 — FY27-28 Inflation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	3,580
FEES & SELF-GENERATED	10,072
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$13,652**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	81
Operating Services	9,566
Supplies	1,353
TOTAL OPERATING EXPENSES	**$11,000**
PROFESSIONAL SERVICES	**$2,652**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$13,652**

Form 59372 — 820 - Compulsory Adjustments

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	120,898
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$120,898**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	99,936
Other Compensation	—
Related Benefits	20,962
TOTAL PERSONAL SERVICES	**$120,898**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$120,898**

Form 62477 — 820 - IAT Agreement

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	116,173
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$116,173**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	116,173
TOTAL OTHER CHARGES	**$116,173**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$116,173**

PROGRAM SUMMARY STATEMENT

820T - Office Of State Procurement

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	2,612,070	—	3,580	—	—	—	2,615,650
FEES & SELF-GENERATED	10,787,423	—	10,072	120,898	—	116,173	11,034,566
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$13,399,493**	**—**	**$13,652**	**$120,898**	**—**	**$116,173**	**$13,650,216**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Fees & Self-generated Revenues	10,787,423	—	10,072	120,898	—	116,173	11,034,566
Total:	**$10,787,423**	**—**	**$10,072**	**$120,898**	**—**	**$116,173**	**$11,034,566**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	7,692,192	—	—	99,936	—	—	7,792,128
Other Compensation	78,829	—	—	—	—	—	78,829
Related Benefits	3,489,356	—	—	20,962	—	—	3,510,318
TOTAL PERSONAL SERVICES	**$11,260,377**	**—**	**—**	**$120,898**	**—**	**—**	**$11,381,275**
Travel	3,391	—	81	—	—	—	3,472
Operating Services	401,946	—	9,566	—	—	—	411,512
Supplies	56,902	—	1,353	—	—	—	58,255
TOTAL OPERATING EXPENSES	**$462,239**	**—**	**$11,000**	**—**	**—**	**—**	**$473,239**
PROFESSIONAL SERVICES	**$111,400**	**—**	**$2,652**	**—**	**—**	**—**	**$114,052**
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	1,565,477	—	—	—	—	116,173	1,681,650
TOTAL OTHER CHARGES	**$1,565,477**	**—**	**—**	**—**	**—**	**$116,173**	**$1,681,650**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$13,399,493**	**—**	**$13,652**	**$120,898**	**—**	**$116,173**	**$13,650,216**
Classified	99	—	—	—	—	—	99
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**99**	**—**	**—**	**—**	**—**	**—**	**99**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 59307 — FY27-28 Inflation

820T - Office Of State Procurement

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	3,580
FEES & SELF-GENERATED	10,072
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$13,652**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	81
Operating Services	9,566
Supplies	1,353
TOTAL OPERATING EXPENSES	**$11,000**
PROFESSIONAL SERVICES	**$2,652**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$13,652**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	10,072
Total:	**$10,072**

Statutory Dedications

	Amount
Total:	**—**

Supporting Detail

Means of Financing

Description	Amount
Fees & Self-generated Revenues	10,072
Interagency Transfers	3,580
Total:	**$13,652**

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	81
Total:		**$81**

Operating Services

Commitment item	Name	Amount
5310001	SERV-ADVERTISING	1,746
5310005	SERV-PRINTING	57
5310010	SERV-DUES & OTHER	247
5310013	SERV-LAB FEES	15
5310017	SERV-DOC DESTRUCTION	10
5310400	SERV-MISC	189
5340020	RENT-EQUIPMENT	298
5340072	SOFTWARE LICENSING	6,789
5350005	UTIL-OTHER COMM SERV	191
5350006	UTIL-MAIL/DEL/POST	24
Total:		**$9,566**

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	808
5410006	SUP-COMPUTER	340
5410016	SUP-BLD	10
5410017	SUP-JANITORIAL	34
5410400	SUP-OTHER	161
Total:		**$1,353**

Professional Services

Commitment item	Name	Amount
5510014	PROF SERV-IT CONSLT	2,652
Total:		**$2,652**

Form 59372 — 820 - Compulsory Adjustments

820T - Office Of State Procurement

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	120,898
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$120,898**

EXPENDITURES

	Amount
Salaries	99,936
Other Compensation	—
Related Benefits	20,962
TOTAL PERSONAL SERVICES	**$120,898**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$120,898**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	120,898
Total:	**$120,898**

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this request.	This adjustment fully funds salaries and related benefits for FY 27-28.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 62477 — 820 - IAT Agreement

820T - Office Of State Procurement

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	116,173
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$116,173**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	116,173
TOTAL OTHER CHARGES	**$116,173**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$116,173**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	116,173
Total:	**$116,173**

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this request.	This adjustment is needed to fully fund Interagency Transfer services provided by the Division of Administration.
Cite performance indicators for the adjustment.	
What would the impact be if this is not funded?	
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	
Additional information or comments.	

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	2,612,070	3,580	—	2,615,650
FEES & SELF-GENERATED	10,787,423	247,143	—	11,034,566
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$13,399,493**	**$250,723**	**—**	**$13,650,216**
Salaries	7,692,192	99,936	—	7,792,128
Other Compensation	78,829	—	—	78,829
Related Benefits	3,489,356	20,962	—	3,510,318
TOTAL PERSONAL SERVICES	**$11,260,377**	**$120,898**	**—**	**$11,381,275**
Travel	3,391	81	—	3,472
Operating Services	401,946	9,566	—	411,512
Supplies	56,902	1,353	—	58,255
TOTAL OPERATING EXPENSES	**$462,239**	**$11,000**	**—**	**$473,239**
PROFESSIONAL SERVICES	**$111,400**	**$2,652**	**—**	**$114,052**
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	1,565,477	116,173	—	1,681,650
TOTAL OTHER CHARGES	**$1,565,477**	**$116,173**	**—**	**$1,681,650**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$13,399,493**	**$250,723**	**—**	**$13,650,216**
Classified	**99**	**—**	**—**	**99**
Unclassified	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**99**	**—**	**—**	**99**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	820T Office Of State Procurement
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	**—**	**—**
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	**—**	**—**
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	**—**	**—**
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**
TOTAL EXPENDITURES & REQUEST	**—**	**—**
Classified	**—**	**—**
Unclassified	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**

PROGRAM SUMMARY STATEMENT

820T - Office Of State Procurement

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	2,612,070	3,580	—	2,615,650
FEES & SELF-GENERATED	10,787,423	247,143	—	11,034,566
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$13,399,493**	**$250,723**	**—**	**$13,650,216**
Salaries	7,692,192	99,936	—	7,792,128
Other Compensation	78,829	—	—	78,829
Related Benefits	3,489,356	20,962	—	3,510,318
TOTAL PERSONAL SERVICES	**$11,260,377**	**$120,898**	**—**	**$11,381,275**
Travel	3,391	81	—	3,472
Operating Services	401,946	9,566	—	411,512
Supplies	56,902	1,353	—	58,255
TOTAL OPERATING EXPENSES	**$462,239**	**$11,000**	**—**	**$473,239**
PROFESSIONAL SERVICES	**$111,400**	**$2,652**	**—**	**$114,052**
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	1,565,477	116,173	—	1,681,650
TOTAL OTHER CHARGES	**$1,565,477**	**$116,173**	**—**	**$1,681,650**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$13,399,493**	**$250,723**	**—**	**$13,650,216**
Classified	**99**	**—**	**—**	**99**
Unclassified	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**99**	**—**	**—**	**99**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	2,612,070	3,580	—	—	2,615,650
FEES & SELF-GENERATED	10,787,423	247,143	—	—	11,034,566
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$13,399,493**	**$250,723**	**—**	**—**	**$13,650,216**
Salaries	7,692,192	99,936	—	—	7,792,128
Other Compensation	78,829	—	—	—	78,829
Related Benefits	3,489,356	20,962	—	—	3,510,318
TOTAL PERSONAL SERVICES	**$11,260,377**	**$120,898**	**—**	**—**	**$11,381,275**
Travel	3,391	81	—	—	3,472
Operating Services	401,946	9,566	—	—	411,512
Supplies	56,902	1,353	—	—	58,255
TOTAL OPERATING EXPENSES	**$462,239**	**$11,000**	**—**	**—**	**$473,239**
PROFESSIONAL SERVICES	**$111,400**	**$2,652**	**—**	**—**	**$114,052**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	1,565,477	116,173	—	—	1,681,650
TOTAL OTHER CHARGES	**$1,565,477**	**$116,173**	**—**	**—**	**$1,681,650**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$13,399,493**	**$250,723**	**—**	**—**	**$13,650,216**
Classified	99	—	—	—	99
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	99	—	—	—	99
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Fees & Self-generated Revenues	10,787,423	247,143	—	—	11,034,566
Total:	**$10,787,423**	**$247,143**	**—**	**—**	**$11,034,566**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Total:	**—**	**—**	**—**	**—**	**—**

PROGRAM SUMMARY STATEMENT

820T - Office Of State Procurement

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	2,612,070	3,580	—	—	2,615,650
FEES & SELF-GENERATED	10,787,423	247,143	—	—	11,034,566
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$13,399,493**	**$250,723**	**—**	**—**	**$13,650,216**
Salaries	7,692,192	99,936	—	—	7,792,128
Other Compensation	78,829	—	—	—	78,829
Related Benefits	3,489,356	20,962	—	—	3,510,318
TOTAL PERSONAL SERVICES	**$11,260,377**	**$120,898**	**—**	**—**	**$11,381,275**
Travel	3,391	81	—	—	3,472
Operating Services	401,946	9,566	—	—	411,512
Supplies	56,902	1,353	—	—	58,255
TOTAL OPERATING EXPENSES	**$462,239**	**$11,000**	**—**	**—**	**$473,239**
PROFESSIONAL SERVICES	**$111,400**	**$2,652**	**—**	**—**	**$114,052**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	1,565,477	116,173	—	—	1,681,650
TOTAL OTHER CHARGES	**$1,565,477**	**$116,173**	**—**	**—**	**$1,681,650**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$13,399,493**	**$250,723**	**—**	**—**	**$13,650,216**
Classified	99	—	—	—	99
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	99	—	—	—	99
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Fees & Self-generated Revenues	10,787,423	247,143	—	—	11,034,566
Total:	**$10,787,423**	**$247,143**	**—**	**—**	**$11,034,566**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Total:	**—**	**—**	**—**	**—**	**—**



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	2,583,342	2,612,070	3,580	—	—	2,615,650	3,580
FEES & SELF-GENERATED	8,741,867	10,787,423	247,143	—	—	11,034,566	247,143
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$11,325,209**	**$13,399,493**	**$250,723**	**—**	**—**	**$13,650,216**	**$250,723**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	6,347,467	7,692,192	99,936	—	—	7,792,128	99,936
Other Compensation	81,325	78,829	—	—	—	78,829	—
Related Benefits	2,967,863	3,489,356	20,962	—	—	3,510,318	20,962
TOTAL PERSONAL SERVICES	**$9,396,656**	**$11,260,377**	**$120,898**	**—**	**—**	**$11,381,275**	**$120,898**
Travel	95	3,391	81	—	—	3,472	81
Operating Services	362,446	401,946	9,566	—	—	411,512	9,566
Supplies	18,116	56,902	1,353	—	—	58,255	1,353
TOTAL OPERATING EXPENSES	**$380,658**	**$462,239**	**$11,000**	**—**	**—**	**$473,239**	**$11,000**
PROFESSIONAL SERVICES	**$111,400**	**$111,400**	**$2,652**	**—**	**—**	**$114,052**	**$2,652**
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	1,436,496	1,565,477	116,173	—	—	1,681,650	116,173
TOTAL OTHER CHARGES	**$1,436,496**	**$1,565,477**	**$116,173**	**—**	**—**	**$1,681,650**	**$116,173**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$11,325,209**	**$13,399,493**	**$250,723**	**—**	**—**	**$13,650,216**	**$250,723**
Classified	99	99	—	—	—	99	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**99**	**99**	**—**	**—**	**—**	**99**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

PROGRAM SUMMARY STATEMENT

820T - Office Of State Procurement

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	2,583,342	2,612,070	3,580	—	—	2,615,650	3,580
FEES & SELF-GENERATED	8,741,867	10,787,423	247,143	—	—	11,034,566	247,143
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$11,325,209**	**$13,399,493**	**$250,723**	**—**	**—**	**$13,650,216**	**$250,723**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	6,347,467	7,692,192	99,936	—	—	7,792,128	99,936
Other Compensation	81,325	78,829	—	—	—	78,829	—
Related Benefits	2,967,863	3,489,356	20,962	—	—	3,510,318	20,962
TOTAL PERSONAL SERVICES	**$9,396,656**	**$11,260,377**	**$120,898**	**—**	**—**	**$11,381,275**	**$120,898**
Travel	95	3,391	81	—	—	3,472	81
Operating Services	362,446	401,946	9,566	—	—	411,512	9,566
Supplies	18,116	56,902	1,353	—	—	58,255	1,353
TOTAL OPERATING EXPENSES	**$380,658**	**$462,239**	**$11,000**	**—**	**—**	**$473,239**	**$11,000**
PROFESSIONAL SERVICES	**$111,400**	**$111,400**	**$2,652**	**—**	**—**	**$114,052**	**$2,652**
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	1,436,496	1,565,477	116,173	—	—	1,681,650	116,173
TOTAL OTHER CHARGES	**$1,436,496**	**$1,565,477**	**$116,173**	**—**	**—**	**$1,681,650**	**$116,173**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$11,325,209**	**$13,399,493**	**$250,723**	**—**	**—**	**$13,650,216**	**$250,723**
Classified	99	99	—	—	—	99	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**99**	**99**	**—**	**—**	**—**	**99**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Addenda

Agency: 820OFFICE OF STATE PROCUREMENT

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
Fiscal Year 2027 - 2028
Report Date: 11/2/26

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 820OFFICE OF STATE PROCUREMENT

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2027 - 2028
Report Date: 11/2/26

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Form ID:	
Form Description:	
Service:	

Question and Narrative Response

GENERAL ADDENDA

INTERAGENCY AGREEMENT

Interagency Agreement Between DIVISION OF ADMINISTRATION - OFFICE OF THE COMMISSIONER (107) (Recipient Agency and #) and OFFICE OF STATE PROCUREMENT (820) (Sending Agency and #)

For Fiscal Year 2027-2028

DIVISION OF ADMINISTRATION - OFFICE OF THE COMMISSIONER (107) (Agency and #) is budgeted to receive the following revenue

from OFFICE OF STATE PROCUREMENT (820) (Agency and #) by Interagency Transfer for the following reason(s):

Support services provided by the Commissioner's Office:

$190,338

K Graeler — Recipient Agency Fiscal Officer — 10/23/2026 — Date

Sending Agency Fiscal Officer — 10/20/2026 — Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

Interagency Agreement Between DIVISION OF ADMINISTRATION - OFFICE OF HUMAN RESOURCES (107) (Recipient Agency and #) and OFFICE OF STATE PROCUREMENT (820) (Sending Agency and #)

For Fiscal Year 2027-2028

DIVISION OF ADMINISTRATION - OFFICE OF HUMAN RESOURCES (107) (Agency and #) is budgeted to receive the following revenue

from OFFICE OF STATE PROCUREMENT (820) (Agency and #) by Interagency Transfer for the following reason(s):

Provide Human Resources services

78,389

Recipient Agency Fiscal Officer — Date 10/28/2026

Sending Agency Fiscal Officer — Date 10/28/2026

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

Interagency Agreement Between DIVISION OF ADMINISTRATION - OFFICE OF FINANCE AND SUPPORT SERVICES (107) (Recipient Agency and #) and OFFICE OF STATE PROCUREMENT (820) (Sending Agency and #)

For Fiscal Year 2027-2028

DIVISION OF ADMINISTRATION - OFFICE OF FINANCE AND SUPPORT SERVICES (107) (Agency and #) is budgeted to receive the following revenue

from OFFICE OF STATE PROCUREMENT (820) (Agency and #) by Interagency Transfer for the following reason(s):

Provide Fiscal Support Services:

197,674

K Gracles — Recipient Agency Fiscal Officer — 10/23/2026 — Date

Kalinsky Matthew — Sending Agency Fiscal Officer — 10/26/2026 — Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

Interagency Agreement Between DIVISION OF ADMINISTRATION - OFFICE OF GENERAL COUNSEL (107) (Recipient Agency and #) and OFFICE OF STATE PROCUREMENT (820) (Sending Agency and #)

For Fiscal Year 2027-2028 DIVISION OF ADMINISTRATION - OFFICE OF GENERAL COUNSEL (107) (Agency and #) is budgeted to receive the following revenue

from OFFICE OF STATE PROCUREMENT (820) (Agency and #) by Interagency Transfer for the following reason(s):

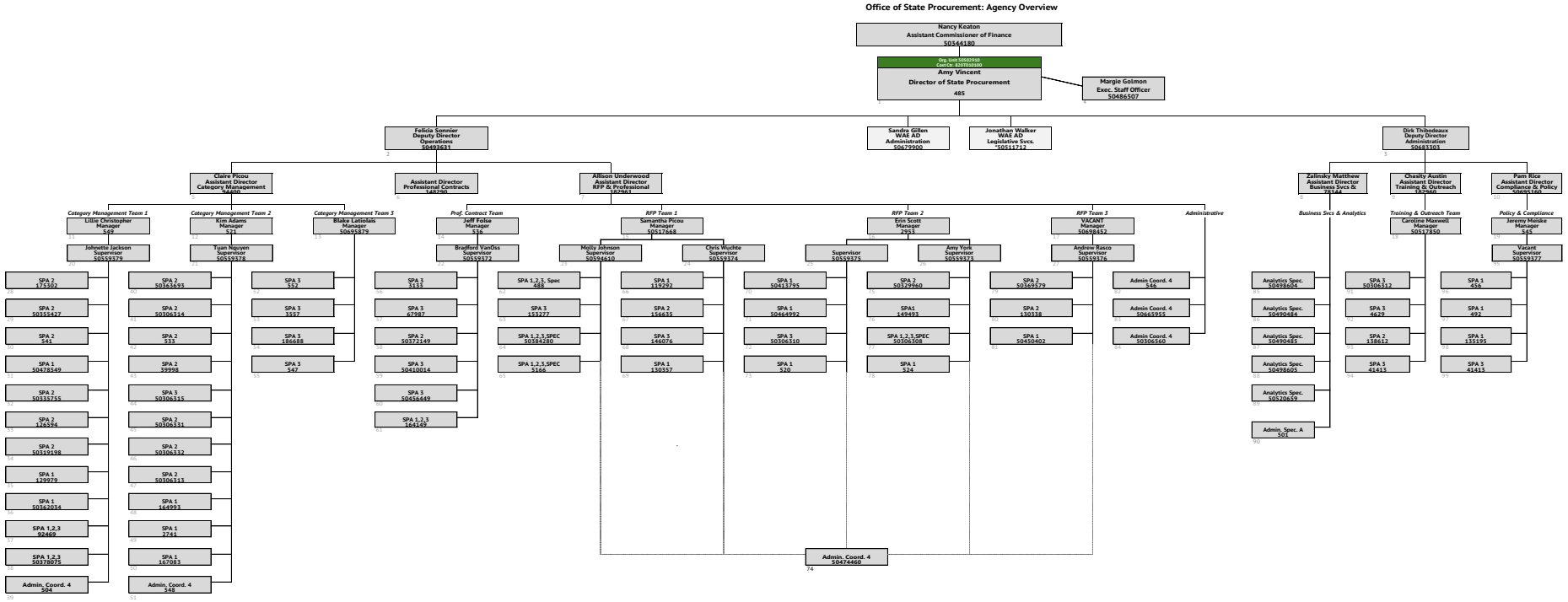
Provide Legal Counsel Services

366,218

Recipient Agency Fiscal Officer — Date: 10/23/2026

Sending Agency Fiscal Officer — Date: 10/26/2026

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).


Office of State Procurement: Agency Overview
Nancy Keaton
Assistant Commissioner of Finance
50344180
Org. Unit 05020100
Cost Ctr. 8307010100
Amy Vincent
Director of State Procurement
485
Margie Golmon
Exec. Staff Officer
50486507
Felicia Sonnier
Deputy Director
Operations
50493631
Sandra Gillen
WAE AD
Administration
50679900
Jonathan Walker
WAE AD
Legislative Svcs.
50511712
Dirk Thibodeaux
Deputy Director
Administration
50683303
Claire Picou
Assistant Director
Category Management
84400
Assistant Director
Professional Contracts
148290
Allison Underwood
Assistant Director
RFP & Professional
182961
Zalinsky Matthew
Assistant Director
Business Svcs &
79144
Chasity Austin
Assistant Director
Training & Outreach
182960
Pam Rice
Assistant Director
Compliance & Policy
50665160
Category Management Team 1
Category Management Team 2
Category Management Team 3
Prof. Contract Team
RFP Team 1
RFP Team 2
RFP Team 3
Administrative
Business Svcs & Analytics
Training & Outreach Team
Policy & Compliance
Lillie Christopher
Manager
549
Kim Adams
Manager
523
Blake Latiolais
Manager
50695879
Jeff Folse
Manager
536
Samantha Picou
Manager
50517668
Erin Scott
Manager
2953
VACANT
Manager
50690452
Carolina Maxwell
Manager
50517850
Jeremy Meiske
Manager
543
Johnette Jackson
Supervisor
50559379
Tuan Nguyen
Supervisor
50559378
Bradford VanOss
Supervisor
50559372
Molly Johnson
Supervisor
50594610
Chris Wachte
Supervisor
50559374
Supervisor
50559375
Amy York
Supervisor
50559373
Andrew Rasco
Supervisor
50559376
Vacant
Supervisor
50559377
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Analytics Spec.
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SPA 3
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SPA 2
138612
SPA 3
41413
SPA 1
456
SPA 1
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SPA 1
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SPA 3
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