

Position Analysis

DEPARTMENT NAME	Authorized Positions as of EOB 12/1/2025	Total Authorized Positions Eliminated	Total Authorized Positions Transferred	Moved From Other Charges	Total New Authorized Positions Added	Net Authorized Positions Recommended	Recommended Over/(Under) EOB	Authorized Other Charges Positions Recommended	Recommended Non T.O. FTE Positions
Executive	2,246	(26)	0	0	3	2,223	(23)	262	90
Veterans Affairs	851	(7)	0	0	1	845	(6)	0	4
State	367	0	0	0	0	367	0	0	0
Justice	539	(3)	0	0	0	536	(3)	1	46
Lt. Governor	7	0	0	0	0	7	0	8	0
Treasury	74	0	0	0	0	74	0	0	5
Public Service	95	0	0	0	0	95	0	0	1
Agriculture & Forestry	588	(6)	3	0	0	585	(3)	2	40
Insurance	232	(1)	0	0	0	231	(1)	0	3
Economic Development	213	0	1	0	0	214	1	6	0
Culture, Rec. & Tourism	591	(2)	0	0	0	589	(2)	14	105
Transportation & Develop.	4,319	(4)	0	0	0	4,315	(4)	0	0
Corrections	4,890	0	0	0	150	5,040	150	0	23
Public Safety	2,715	(24)	0	0	9	2,700	(15)	0	48
Youth Development Svcs.	1,070	0	0	0	153	1,223	153	6	35
Department of Health	7,918	(29)	0	0	24	7,913	(5)	1,290	455
Children & Family Services	2,186	(2)	0	0	0	2,184	(2)	0	144
Conservation and Energy	378	(1)	(1)	0	0	376	(2)	0	3
Revenue	723	0	0	0	0	723	0	15	6
Environmental Quality	712	0	0	0	9	721	9	0	0
Louisiana Works	975	(36)	0	0	0	939	(36)	0	142
Wildlife & Fisheries	786	(9)	0	0	0	777	(9)	3	116
Civil Service	184	0	0	0	0	184	0	0	2
Retirement	0	0	0	0	0	0	0	0	0
Higher Education	0	0	0	0	0	0	0	0	0
Other Education	647	(12)	0	0	6	641	(6)	31	10
Dept. of Education	511	0	0	0	0	511	0	0	48
Health Care Services Div.	0	0	0	0	0	0	0	0	0
Other Requirements	0	0	0	0	0	0	0	0	0
GENERAL APP. BILL	33,817	(162)	3	0	355	34,013	196	1,638	1,326
Ancillary	1,226	0	0	0	37	1,263	37	0	33
Non-Appropriated	0	0	0	0	0	0	0	0	0
Judicial App. Bill	0	0	0	0	0	0	0	0	0
Legislative App. Bill	0	0	0	0	0	0	0	0	0
Special Acts	0	0	0	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0	0	0	0
TOTAL STATE	35,043	(162)	3	0	392	35,276	233	1,638	1,359

