

Judicial Expense



Department Description

This reflects the estimated annual expense of the Judicial Branch of State Government.

The Judicial Branch is comprised of one agency: Louisiana Judiciary.

For additional information, see:

Judicial Expense Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 156,080,944	\$ 151,460,091	\$ 151,460,091	\$ 155,111,092	\$ 155,111,092	\$ 3,651,001
State General Fund by:						
Total Interagency Transfers	9,392,850	9,392,850	9,392,850	9,392,850	9,392,850	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	7,333,800	10,240,925	10,240,925	10,240,925	10,240,925	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 172,807,594	\$ 171,093,866	\$ 171,093,866	\$ 174,744,867	\$ 174,744,867	\$ 3,651,001
Expenditures & Request:						
Louisiana Judiciary	\$ 172,807,594	\$ 171,093,866	\$ 171,093,866	\$ 174,744,867	\$ 174,744,867	\$ 3,651,001
Total Expenditures & Request	\$ 172,807,594	\$ 171,093,866	\$ 171,093,866	\$ 174,744,867	\$ 174,744,867	\$ 3,651,001



Judicial Expense Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



23-949 — Louisiana Judiciary

Agency Description

This reflects the estimated annual expense of the Louisiana Judiciary.

For additional information, see:

[Louisiana Judiciary](#)

Louisiana Judiciary Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 156,080,944	\$ 151,460,091	\$ 151,460,091	\$ 155,111,092	\$ 155,111,092	\$ 3,651,001
State General Fund by:						
Total Interagency Transfers	9,392,850	9,392,850	9,392,850	9,392,850	9,392,850	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	7,333,800	10,240,925	10,240,925	10,240,925	10,240,925	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 172,807,594	\$ 171,093,866	\$ 171,093,866	\$ 174,744,867	\$ 174,744,867	\$ 3,651,001
Expenditures & Request:						
Louisiana Judiciary	\$ 172,807,594	\$ 171,093,866	\$ 171,093,866	\$ 174,744,867	\$ 174,744,867	\$ 3,651,001
Total Expenditures & Request	\$ 172,807,594	\$ 171,093,866	\$ 171,093,866	\$ 174,744,867	\$ 174,744,867	\$ 3,651,001
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



949_1000 — Louisiana Judiciary

Program Description

This reflects the estimated annual expense of the Louisiana Judiciary.

For additional information, see:

Louisiana Judiciary Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 156,080,944	\$ 151,460,091	\$ 151,460,091	\$ 155,111,092	\$ 155,111,092	\$ 3,651,001
State General Fund by:						
Total Interagency Transfers	9,392,850	9,392,850	9,392,850	9,392,850	9,392,850	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	7,333,800	10,240,925	10,240,925	10,240,925	10,240,925	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 172,807,594	\$ 171,093,866	\$ 171,093,866	\$ 174,744,867	\$ 174,744,867	\$ 3,651,001
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	172,807,594	171,093,866	171,093,866	174,744,867	174,744,867	3,651,001
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 172,807,594	\$ 171,093,866	\$ 171,093,866	\$ 174,744,867	\$ 174,744,867	\$ 3,651,001
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



Source of Funding

The source of funding is State General Fund, Interagency Transfers, and Statutory Dedications. The Statutory Dedications are the Judge's Supplemental Compensation Fund and the Trial Court Case Management Fund. (Per R.S. 39:36B.(8), see table below for a listing of expenditures out of each statutory dedicated fund.)

Louisiana Judiciary Statutory Dedications

Fund	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Judges' Supplemental Compensation Fund	\$ 5,413,800	\$ 6,223,724	\$ 6,223,724	\$ 6,223,724	\$ 6,223,724	\$ 0
Trial Court Case Management Information Fund	1,920,000	4,017,201	4,017,201	4,017,201	4,017,201	0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 151,460,091	\$ 171,093,866	0	Existing Oper Budget as of 12/01/19
			Statewide Major Financial Changes:
60,582	60,582	0	Risk Management
11,309	11,309	0	Legislative Auditor Fees
565	565	0	Capitol Park Security
			Non-Statewide Major Financial Changes:
(72,456)	(72,456)	0	Restoring budget to base to account for statewide adjustments.
3,651,001	3,651,001	0	2.5% annual increase in salaries for the judges of the Supreme Court, courts of appeal, and district courts, as well as the state-paid salaries of the judges of city courts and parish courts in accordance with Act 178 of 2019. Act 178 required that the Judiciary fund the salary increase for FY 20 themselves so no increase in State General Fund (Direct) was provided; however, the state is obligated to pay for this increase as well as the subsequent increases starting in FY 21.
\$ 155,111,092	\$ 174,744,867	0	Recommended FY 2020-2021
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 155,111,092	\$ 174,744,867	0	Base Proposed Budget FY 2020-2021
\$ 155,111,092	\$ 174,744,867	0	Grand Total Recommended



Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$174,744,867	Funding for expenses associated with the Judicial Branch
\$174,744,867	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$174,744,867	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs

