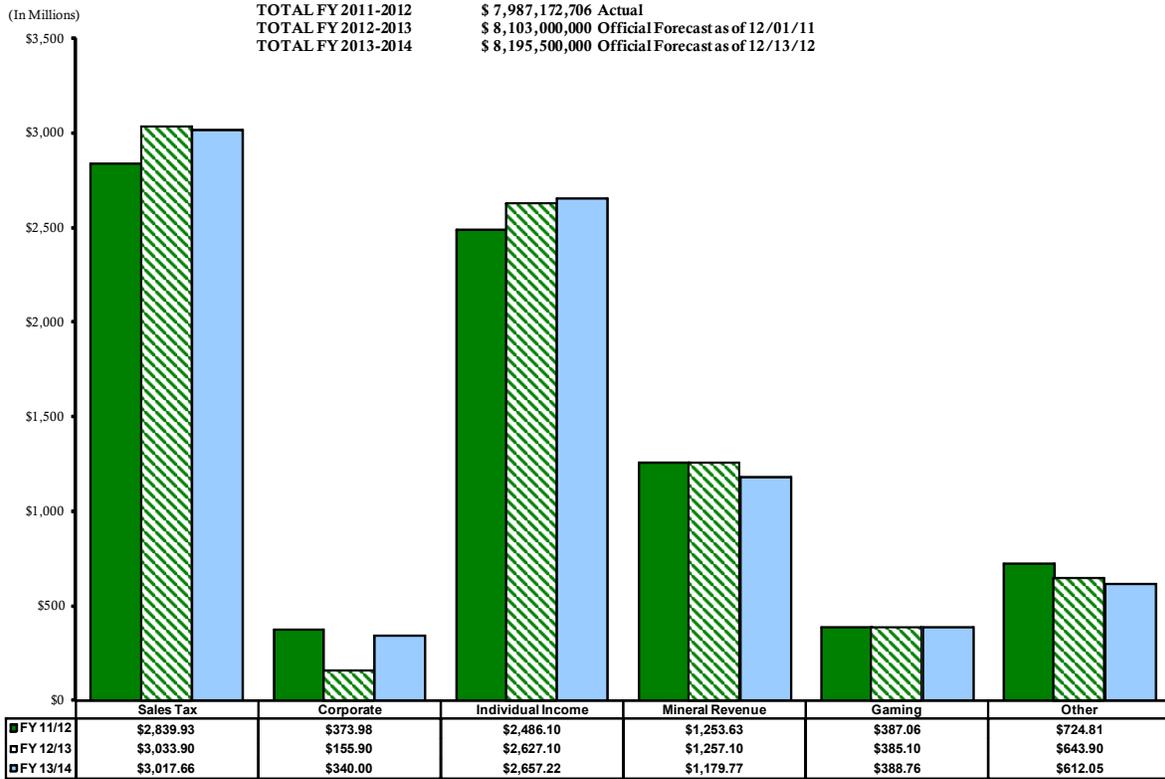
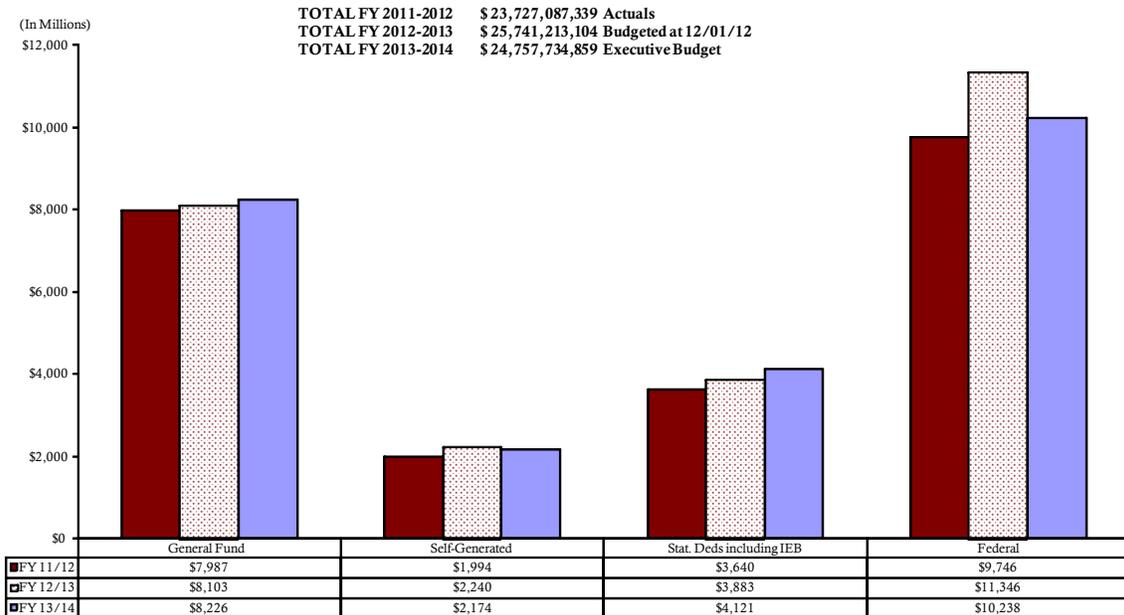


STATE GENERAL FUND REVENUE

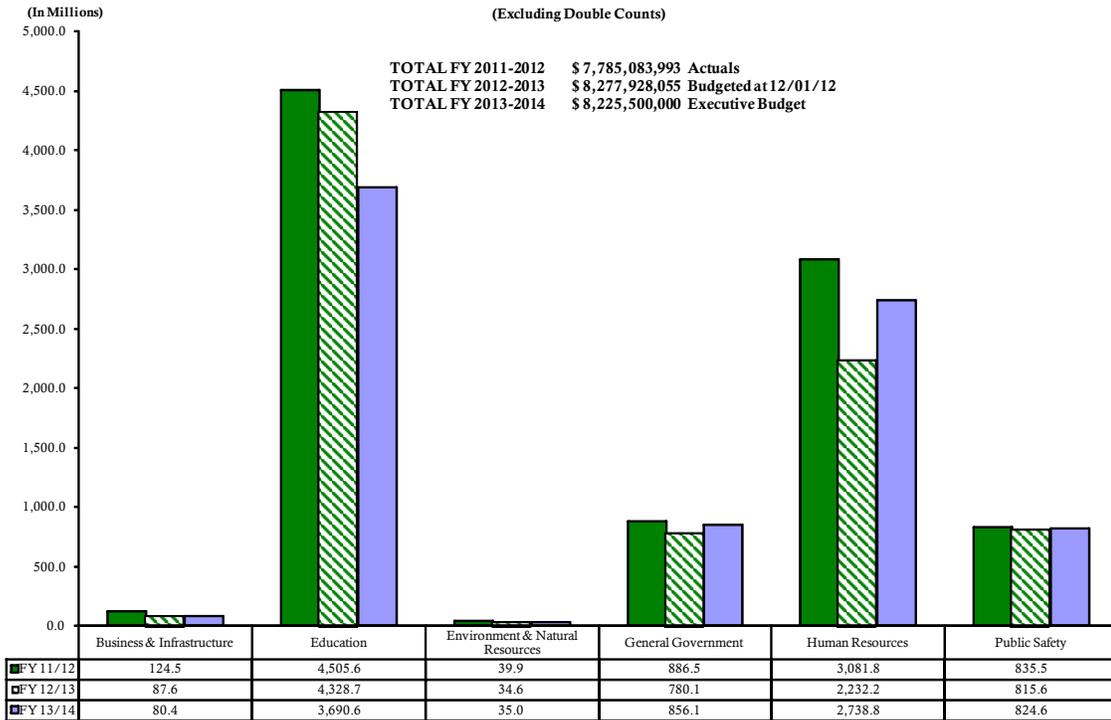


TOTAL MEANS OF FINANCING (Excluding Double Counts)



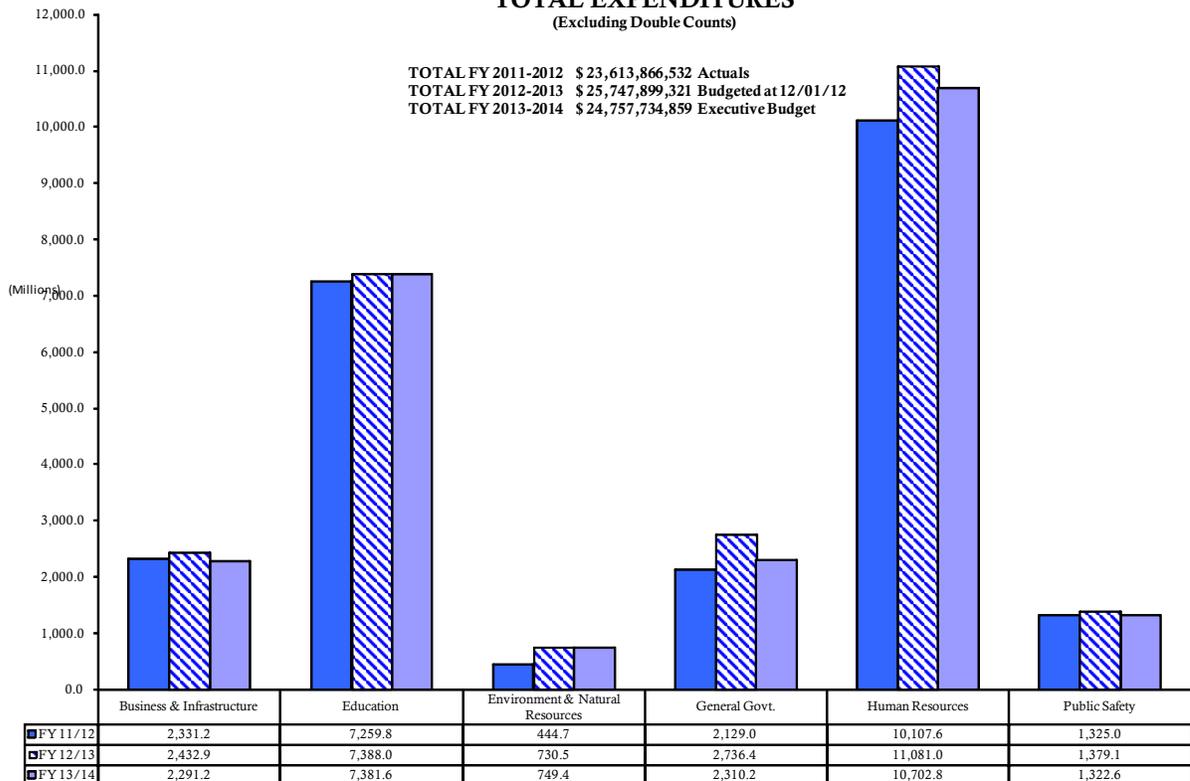
STATE GENERAL FUND EXPENDITURES

(Excluding Double Counts)

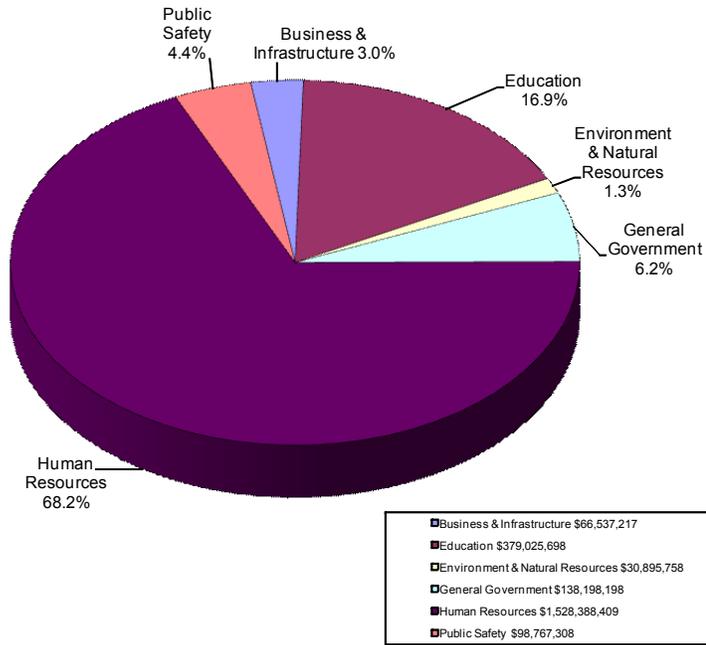


TOTAL EXPENDITURES

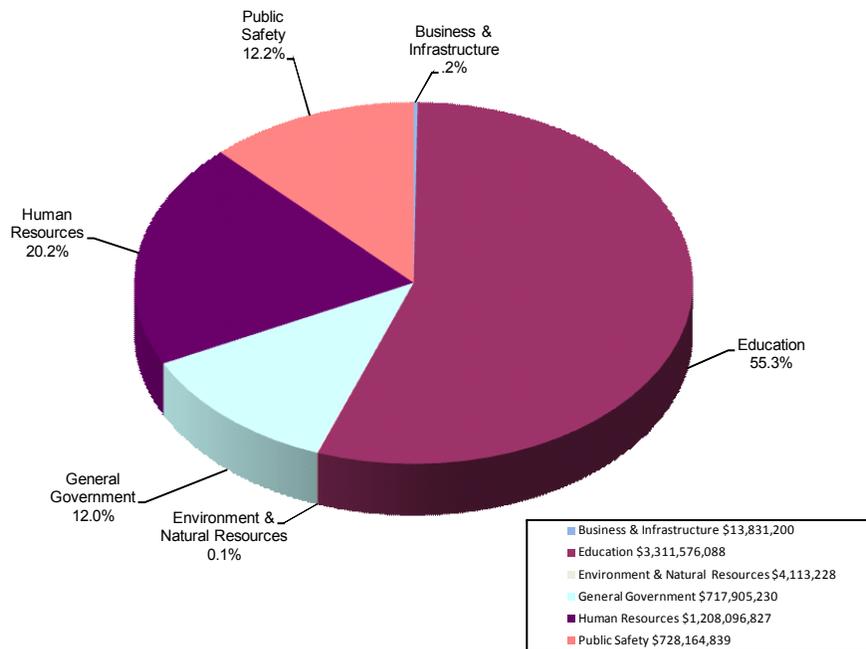
(Excluding Double Counts)



**Fiscal Year 2013-2014 Executive Budget Discretionary
State General Fund Expenditures by Functional Area**
(Total \$2,241,812,588)



**Fiscal Year 2013-2014 Executive Budget Non-Discretionary
State General Fund Expenditures by Functional Area**
(Total \$5,983,687,412)



NON-DISCRETIONARY STATE GENERAL FUND EXPENDITURES BY CATEGORY FOR FISCAL YEAR 2013-2014

