

Gustav/Ike CDBG Quarterly Program Allocations, Obligations, and Expenditures for October - December 2022

Report Date: 1/3/2023

Appropriations and Allocations (2008)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	438,223,344	438,223,344	97.28%
2nd Allocation	620,467,205	620,467,205	
3rd Allocation	34,522,022	34,522,022	
	1,093,212,571	1,093,212,571	

Parish Program	Program Status	Allocations as of December 2022	Obligations as of December 2022	Unobligated Amount	Expenditures thru 09/30/2022	Expenditures thru 12/31/2022	Quarterly Expenditures	Total Remaining Balance
Allocation to Parishes*		\$ 565,541,122	\$ 565,254,879	\$ 3,499,882	\$ 546,706,189	\$ 547,670,048	\$ 963,859	\$ 17,871,074
		\$ 565,541,122	\$ 565,254,879	\$ 3,499,882	\$ 546,706,189	\$ 547,670,048	\$ 963,859	\$ 17,871,074

Housing Programs		Allocations as of December 2022	Obligations as of December 2022	Unobligated Amount	Expenditures thru 09/30/2022	Expenditures thru 12/31/2022	Quarterly Expenditures	Total Remaining Balance
State - Affordable Rental		\$ 50,428,173	\$ 50,428,173	\$ -	\$ 50,428,173	\$ 50,428,173	\$ -	\$ -
GI Piggyback Program		\$ 25,000,000	\$ 25,000,000	\$ -	\$ 24,947,305	\$ 24,949,443	\$ 2,138	\$ 50,558
Public Housing - State		\$ 14,598,235	\$ 14,598,235	\$ -	\$ 14,598,235	\$ 14,598,235	\$ -	\$ -
Homelessness Prevention	Closed	\$ 4,372,437	\$ 4,372,437	\$ -	\$ 4,372,437	\$ 4,372,437	\$ -	\$ -
Parish - Affordable Rental		\$ 24,000,000	\$ 24,000,000	\$ -	\$ 23,886,331	\$ 23,886,331	\$ -	\$ 113,669
Soft Second Mortgage Program		\$ 5,104,455	\$ 5,104,455	\$ -	\$ 4,320,231	\$ 4,321,976	\$ 1,745	\$ 782,479
		\$ 123,503,300	\$ 123,503,300	\$ -	\$ 122,552,712	\$ 122,556,594	\$ 3,882	\$ 946,706

Infrastructure Programs		Allocations as of December 2022	Obligations as of December 2022	Unobligated Amount	Expenditures thru 09/30/2022	Expenditures thru 12/31/2022	Quarterly Expenditures	Total Remaining Balance
Coastal Communities Recovery*		\$ 27,383,297	\$ 27,383,297	\$ -	\$ 26,673,616	\$ 26,675,376	\$ 1,760	\$ 707,921
Interoperable Communications	Closed	\$ 17,074,657	\$ 17,074,657	\$ -	\$ 17,074,657	\$ 17,074,657	\$ -	\$ -
Municipal Infrastructure		\$ 35,696,338	\$ 34,825,371	\$ 806,967	\$ 34,265,015	\$ 34,272,069	\$ 7,054	\$ 1,424,269
Economic Development and Growth Infrastructure		\$ 79,336,536	\$ 79,977,606		\$ 79,090,110	\$ 79,091,323	\$ 1,213	\$ 245,214
		\$ 159,490,828	\$ 159,260,931	\$ 806,967	\$ 157,103,398	\$ 157,113,425	\$ 10,027	\$ 2,377,403

Economic Development Programs		Allocations as of December 2022	Obligations as of December 2022	Unobligated Amount	Expenditures thru 09/30/2022	Expenditures thru 12/31/2022	Quarterly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)		\$ 66,101,443	\$ 63,781,141	\$ 2,470,302	\$ 63,407,948	\$ 63,407,948	\$ -	\$ 2,693,495
Innovation Grant Program (allocation & expenditures moved to Economic Development)	Closed			\$ -			\$ -	\$ -
Innovation Program - Workforce (allocation & expenditures moved to Economic Development)	Closed			\$ -			\$ -	\$ -
Recovery Public Service Program	Closed	\$ 19,845,472	\$ 19,845,472	\$ -	\$ 19,845,472	\$ 19,845,472	\$ -	\$ -
		\$ 85,946,915	\$ 83,626,613	\$ 2,470,302	\$ 83,253,420	\$ 83,253,420	\$ -	\$ 2,693,495

Agriculture		Allocations as of December 2022	Obligations as of December 2022	Unobligated Amount	Expenditures thru 09/30/2022	Expenditures thru 12/31/2022	Quarterly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	Closed	\$ 39,354,248	\$ 39,354,248	\$ -	\$ 39,354,248	\$ 39,354,248	\$ -	\$ -
Agri-business Recovery Loan Assistance	Closed	\$ 9,301,640	\$ 9,301,640	\$ -	\$ 9,301,640	\$ 9,301,640	\$ -	\$ -
La Critical Farm Infrastructure	Closed	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -
Agriculture Administration	Closed	\$ 30,981	\$ 30,981	\$ 0	\$ 30,981	\$ 30,981	\$ -	\$ 0
		\$ 58,686,869	\$ 58,686,869	\$ 0	\$ 58,686,869	\$ 58,686,869	\$ -	\$ 0

Fisheries		Allocations as of December 2022	Obligations as of December 2022	Unobligated Amount	Expenditures thru 09/30/2022	Expenditures thru 12/31/2022	Quarterly Expenditures	Total Remaining Balance
Commercial Fisherman G&L	Closed	\$ 15,306,315	\$ 15,306,315	\$ -	\$ 15,306,315	\$ 15,306,315	\$ -	\$ -
Wholesale Dealer Broker G&L	Closed	\$ 8,412,255	\$ 8,412,255	\$ -	\$ 8,412,255	\$ 8,412,255	\$ -	\$ -
Vessel Monitoring System	Closed	\$ 1,496,344	\$ 1,496,344	\$ -	\$ 1,496,344	\$ 1,496,344	\$ -	\$ -
Sustainable Coastal Communities		\$ 7,764,600	\$ 7,764,600	\$ -	\$ 7,764,600	\$ 7,764,600	\$ -	\$ 0
Fisheries Technical Assistance	Closed	\$ 124,788	\$ 124,788	\$ -	\$ 124,788	\$ 124,788	\$ -	\$ -
Fishing Industry Modernization	Closed	\$ 94,164	\$ 94,164	\$ -	\$ 94,164	\$ 94,164	\$ -	\$ -
Fisheries Administration	Closed	\$ 157,090	\$ 157,090	\$ -	\$ 157,090	\$ 157,090	\$ -	\$ -
		\$ 33,355,556	\$ 33,355,556	\$ -	\$ 33,355,555	\$ 33,355,555	\$ -	\$ 0

Administration and Planning		Allocations as of December 2022	Obligations as of December 2022	Unobligated Amount	Expenditures thru 09/30/2022	Expenditures thru 12/31/2022	Quarterly Expenditures	Total Remaining Balance
Comprehensive Resiliency		\$ 12,923,625	\$ 12,923,625	\$ -	\$ 12,923,625	\$ 12,923,625	\$ -	\$ 0
Administration and Planning (Admin & Planning combined)		\$ 53,764,356	\$ 53,255,316		\$ 47,636,991	\$ 47,881,240	\$ 244,249	\$ 5,883,116
		\$ 66,687,981	\$ 66,178,941	\$ -	\$ 60,560,616	\$ 60,804,864	\$ 244,249	\$ 5,883,117

Gustav/Ike CDBG Program Totals		\$ 1,093,212,571	\$ 1,089,867,088	\$ 6,777,151	\$ 1,062,218,759	\$ 1,063,440,776	\$ 1,222,016	\$ 29,771,795
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* Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.