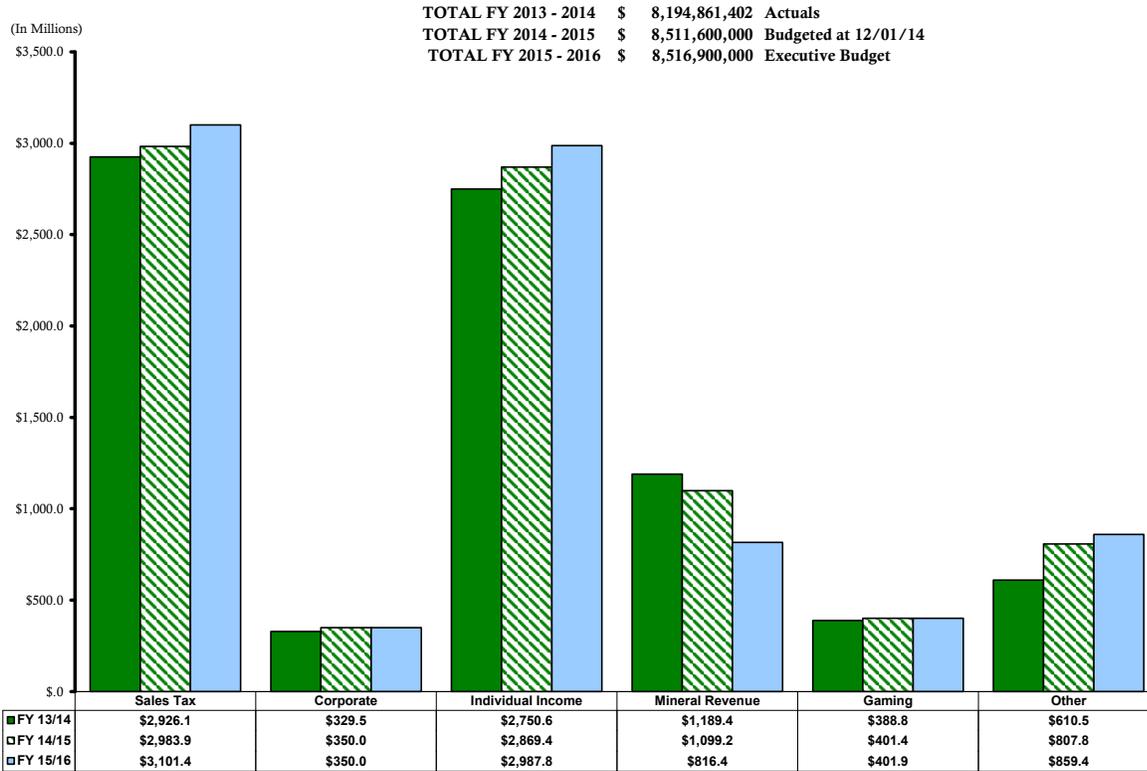
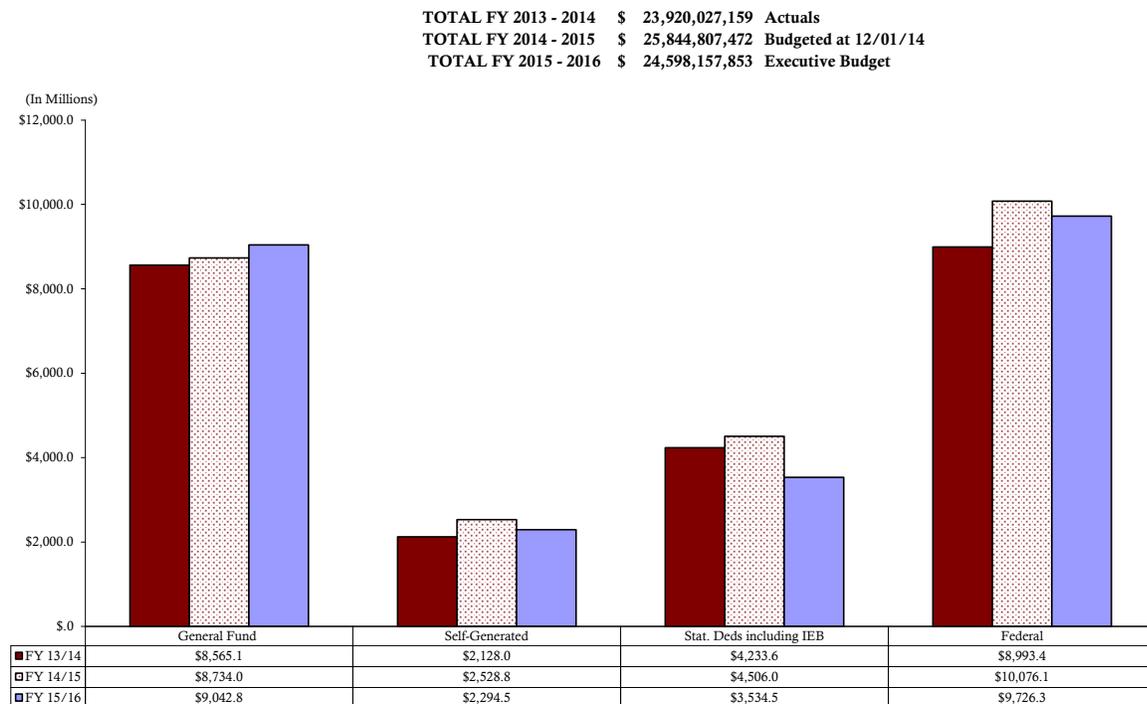


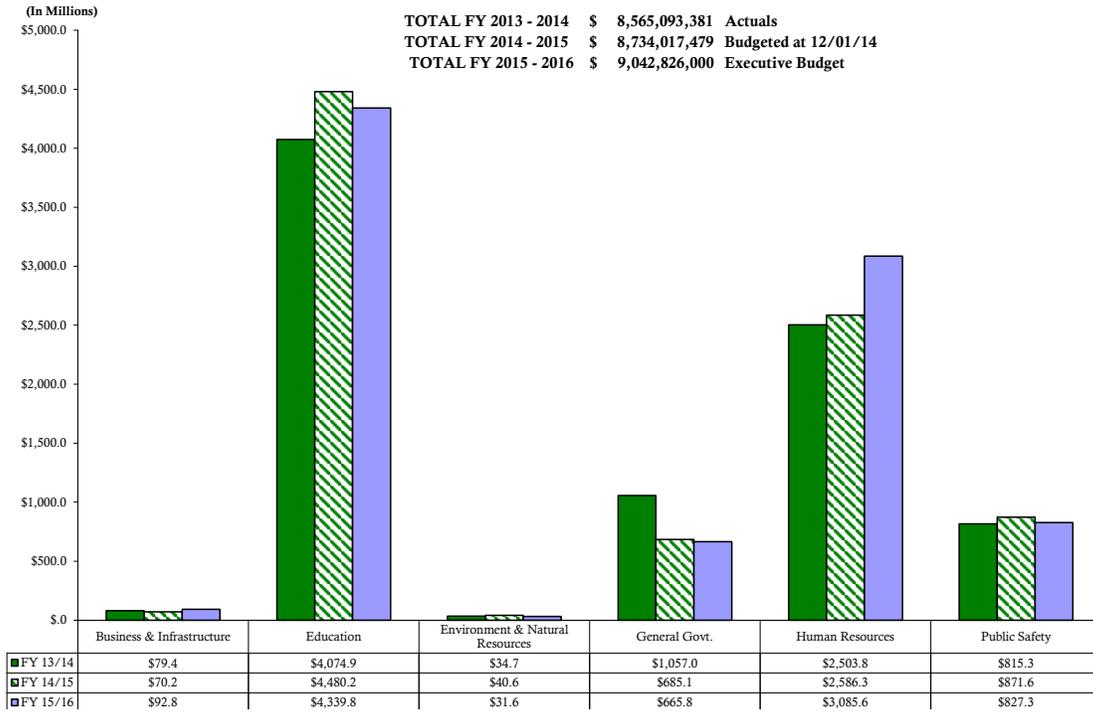
### State General Fund Revenue



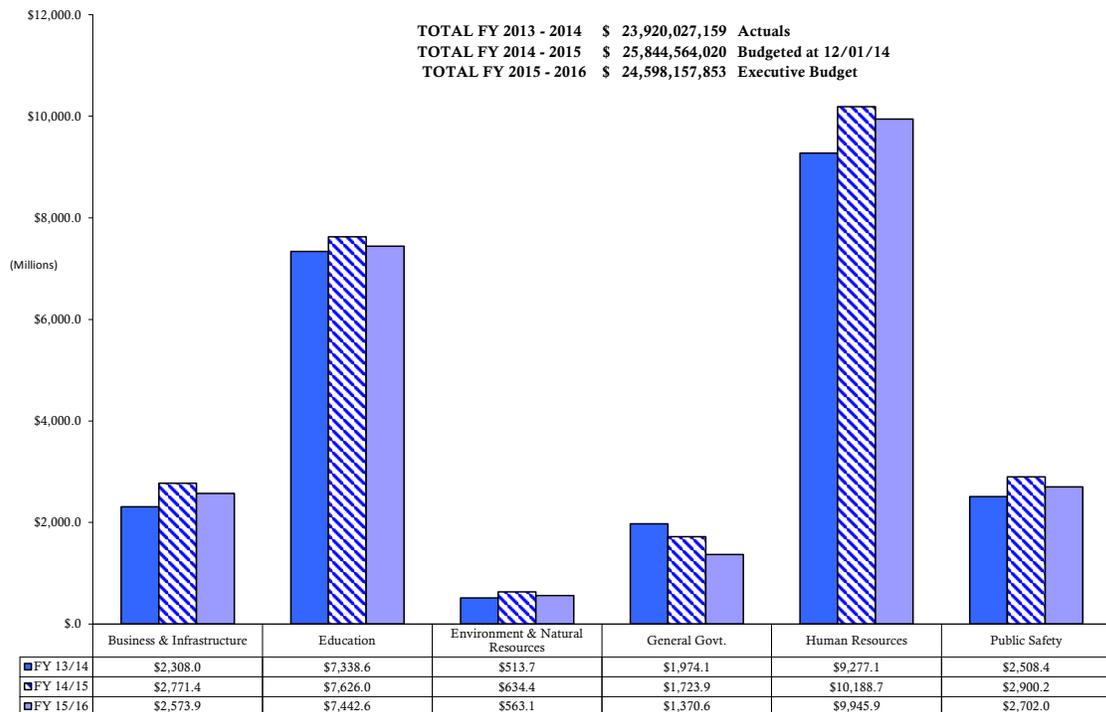
### Total Means of Financing (Excluding Double Counts)



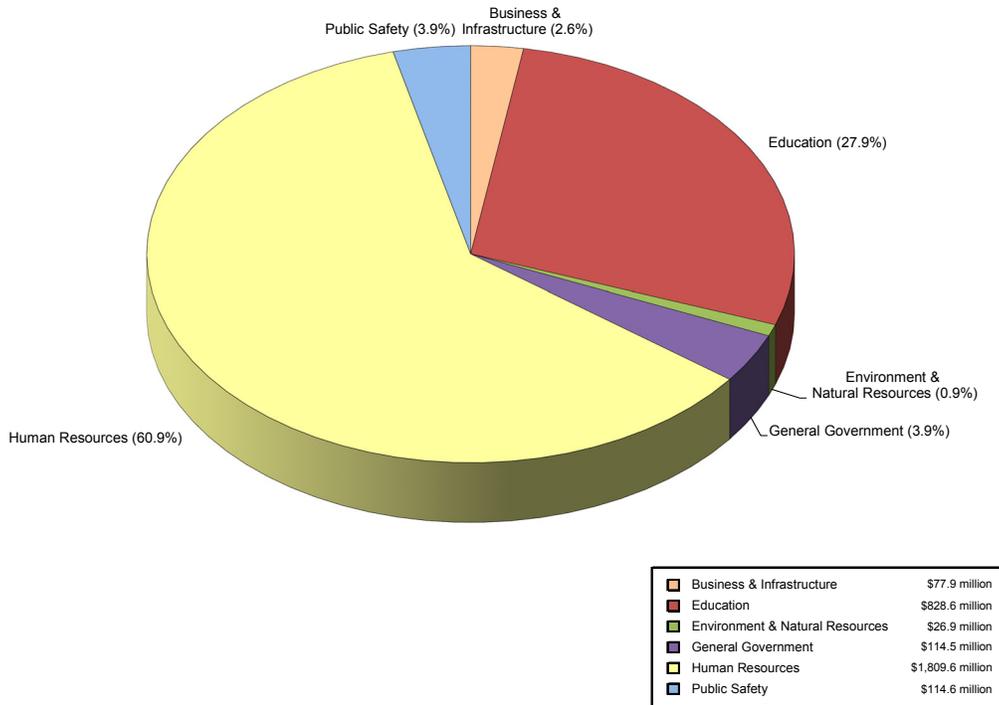
**State General Fund Expenditures**  
(Excluding Double Counts)



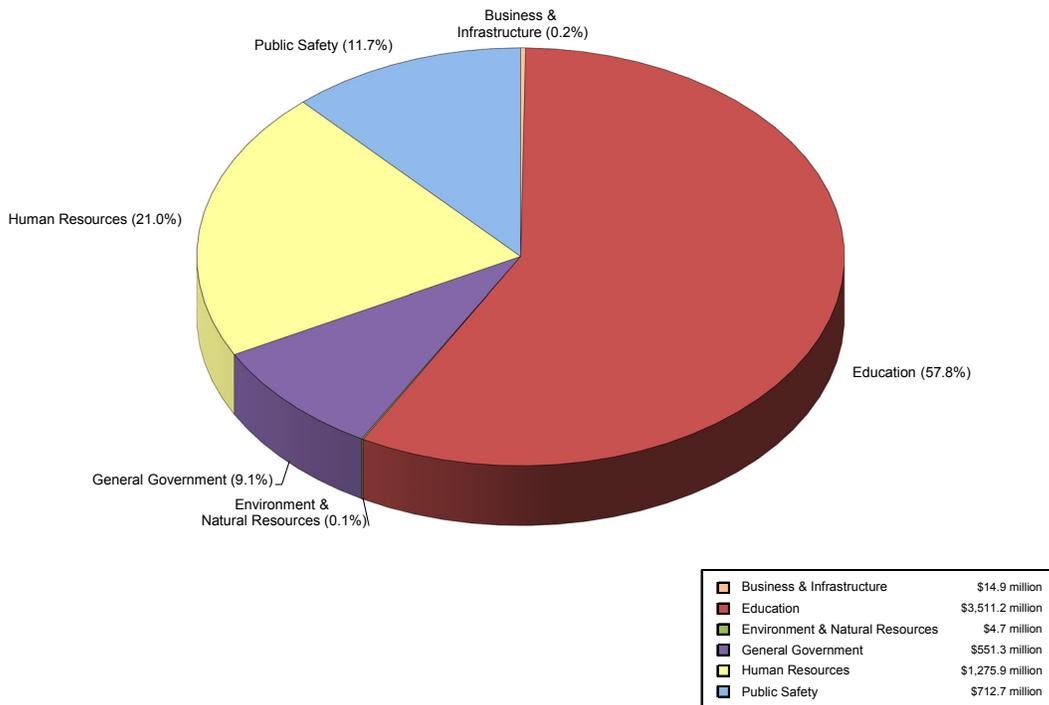
**Total Expenditures**  
(Excluding Double Counts)



**FY 2015 - 2016 Recommended Discretionary State General Fund Expenditures by Functional Area**  
*State General Fund only*  
 (Totals \$2.97 billion)



**FY 2015 - 2016 Recommended Non-Discretionary State General Fund Expenditures by Functional Area**  
*State General Fund only*  
 (Totals \$6.07 billion)



**FY 2015 - 2016 Non-Discretionary Expenditures by Category**  
*State General Fund only*  
 (Totals \$6.07 billion)

