

# STATE OF LOUISIANA

## Means of Finance Summary

### Executive Budget

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$4,549,788	\$4,999,758	\$4,999,758	\$4,836,896	\$4,725,806	(\$273,952)	(5.48%)
FEES & SELF-GENERATED	\$7,249,770	\$8,657,356	\$8,657,356	\$8,712,660	\$8,704,382	\$47,026	0.54%
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$11,799,558</b>	<b>\$13,657,114</b>	<b>\$13,657,114</b>	<b>\$13,549,556</b>	<b>\$13,430,188</b>	<b>(\$226,926)</b>	<b>(1.66%)</b>
Classified	99	99	99	99	99	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Agency**  
**Executive Budget**

**820 - Office of State Procurement**

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$4,549,788	\$4,999,758	\$4,999,758	\$4,836,896	\$4,725,806	(\$273,952)	(5.48%)
FEES & SELF-GENERATED	\$7,249,770	\$8,657,356	\$8,657,356	\$8,712,660	\$8,704,382	\$47,026	0.54%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$11,799,558</b>	<b>\$13,657,114</b>	<b>\$13,657,114</b>	<b>\$13,549,556</b>	<b>\$13,430,188</b>	<b>(\$226,926)</b>	<b>(1.66%)</b>
Classified	99	99	99	99	99	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**  
**Executive Budget**

**820T - Office Of State Procurement**

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$4,549,788	\$4,999,758	\$4,999,758	\$4,836,896	\$4,725,806	(\$273,952)	(5.48%)
FEES & SELF-GENERATED	\$7,249,770	\$8,657,356	\$8,657,356	\$8,712,660	\$8,704,382	\$47,026	0.54%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$11,799,558</b>	<b>\$13,657,114</b>	<b>\$13,657,114</b>	<b>\$13,549,556</b>	<b>\$13,430,188</b>	<b>(\$226,926)</b>	<b>(1.66%)</b>
Classified	99	99	99	99	99	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>0</b>	<b>0%</b>

# STATE OF LOUISIANA

## Adjustments Report

### Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$4,999,758	\$8,657,356	\$0	\$0	\$13,657,114	99	Existing Operating Budget
\$0	(\$273,952)	\$47,026	\$0	\$0	(\$226,926)	0	Statewide Adjustments
<b>\$0</b>	<b>\$4,725,806</b>	<b>\$8,704,382</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,430,188</b>	<b>99</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$106,934)	\$0	\$0	\$0	(\$106,934)	0	Attrition Adjustment
\$0	(\$712)	\$0	\$0	\$0	(\$712)	0	Civil Service Fees
\$0	\$82,337	\$0	\$0	\$0	\$82,337	0	Civil Service Training Series
\$0	\$24,743	\$0	\$0	\$0	\$24,743	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$5,858	\$0	\$0	\$0	\$5,858	0	Group Insurance Rate Adjustment for Retirees
\$0	\$265,249	\$0	\$0	\$0	\$265,249	0	Market Rate Classified
\$0	\$0	\$46,392	\$0	\$0	\$46,392	0	Office of Technology Services (OTS)
\$0	\$367,540	\$0	\$0	\$0	\$367,540	0	Related Benefits Base Adjustment
\$0	\$0	\$634	\$0	\$0	\$634	0	Rent in State-Owned Buildings
\$0	(\$443,415)	\$0	\$0	\$0	(\$443,415)	0	Retirement Rate Adjustment
\$0	(\$36,300)	\$0	\$0	\$0	(\$36,300)	0	Risk Management
\$0	(\$431,955)	\$0	\$0	\$0	(\$431,955)	0	Salary Base Adjustment
\$0	(\$363)	\$0	\$0	\$0	(\$363)	0	UPS Fees
<b>\$0</b>	<b>(\$273,952)</b>	<b>\$47,026</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$226,926)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Agency**  
**Executive Budget**

**820 - Office of State Procurement**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$4,999,758	\$8,657,356	\$0	\$0	\$13,657,114	99	Existing Operating Budget as of 12/01/2023
\$0	(\$273,952)	\$47,026	\$0	\$0	(\$226,926)	0	Statewide Adjustments
<b>\$0</b>	<b>\$4,725,806</b>	<b>\$8,704,382</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,430,188</b>	<b>99</b>	<b>Total</b>

**Statewide Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$106,934)	\$0	\$0	\$0	(\$106,934)	0	Attrition Adjustment
\$0	(\$712)	\$0	\$0	\$0	(\$712)	0	Civil Service Fees
\$0	\$82,337	\$0	\$0	\$0	\$82,337	0	Civil Service Training Series
\$0	\$24,743	\$0	\$0	\$0	\$24,743	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$5,858	\$0	\$0	\$0	\$5,858	0	Group Insurance Rate Adjustment for Retirees
\$0	\$265,249	\$0	\$0	\$0	\$265,249	0	Market Rate Classified
\$0	\$0	\$46,392	\$0	\$0	\$46,392	0	Office of Technology Services (OTS)
\$0	\$367,540	\$0	\$0	\$0	\$367,540	0	Related Benefits Base Adjustment
\$0	\$0	\$634	\$0	\$0	\$634	0	Rent in State-Owned Buildings
\$0	(\$443,415)	\$0	\$0	\$0	(\$443,415)	0	Retirement Rate Adjustment
\$0	(\$36,300)	\$0	\$0	\$0	(\$36,300)	0	Risk Management
\$0	(\$431,955)	\$0	\$0	\$0	(\$431,955)	0	Salary Base Adjustment
\$0	(\$363)	\$0	\$0	\$0	(\$363)	0	UPS Fees
<b>\$0</b>	<b>(\$273,952)</b>	<b>\$47,026</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$226,926)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
**Executive Budget**

**820T - Office Of State Procurement**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$4,999,758	\$8,657,356	\$0	\$0	\$13,657,114	99	Existing Operating Budget as of 12/01/2023
\$0	(\$273,952)	\$47,026	\$0	\$0	(\$226,926)	0	Statewide Adjustments
<b>\$0</b>	<b>\$4,725,806</b>	<b>\$8,704,382</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,430,188</b>	<b>99</b>	<b>Total</b>

**Statewide Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$106,934)	\$0	\$0	\$0	(\$106,934)	0	Attrition Adjustment
\$0	(\$712)	\$0	\$0	\$0	(\$712)	0	Civil Service Fees
\$0	\$82,337	\$0	\$0	\$0	\$82,337	0	Civil Service Training Series
\$0	\$24,743	\$0	\$0	\$0	\$24,743	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$5,858	\$0	\$0	\$0	\$5,858	0	Group Insurance Rate Adjustment for Retirees
\$0	\$265,249	\$0	\$0	\$0	\$265,249	0	Market Rate Classified
\$0	\$0	\$46,392	\$0	\$0	\$46,392	0	Office of Technology Services (OTS)
\$0	\$367,540	\$0	\$0	\$0	\$367,540	0	Related Benefits Base Adjustment
\$0	\$0	\$634	\$0	\$0	\$634	0	Rent in State-Owned Buildings
\$0	(\$443,415)	\$0	\$0	\$0	(\$443,415)	0	Retirement Rate Adjustment
\$0	(\$36,300)	\$0	\$0	\$0	(\$36,300)	0	Risk Management
\$0	(\$431,955)	\$0	\$0	\$0	(\$431,955)	0	Salary Base Adjustment
\$0	(\$363)	\$0	\$0	\$0	(\$363)	0	UPS Fees
<b>\$0</b>	<b>(\$273,952)</b>	<b>\$47,026</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$226,926)</b>	<b>0</b>	<b>Total</b>

Line Item Expenditure Summary

Executive Budget

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$6,388,811	\$7,668,612	\$7,668,612	\$7,493,211	\$7,419,604	(\$249,008)
Other Compensation	\$7,712	\$78,829	\$78,829	\$78,829	\$78,829	\$0
Related Benefits	\$3,339,075	\$3,502,312	\$3,502,312	\$3,548,070	\$3,514,743	\$12,431
<b>TOTAL PERSONAL SERVICES</b>	<b>\$9,735,598</b>	<b>\$11,249,753</b>	<b>\$11,249,753</b>	<b>\$11,120,110</b>	<b>\$11,013,176</b>	<b>(\$236,577)</b>
Travel	\$0	\$3,391	\$3,391	\$3,472	\$3,391	\$0
Operating Services	\$303,220	\$401,946	\$401,946	\$411,633	\$401,946	\$0
Supplies	\$19,479	\$61,577	\$61,577	\$63,061	\$61,577	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$322,699</b>	<b>\$466,914</b>	<b>\$466,914</b>	<b>\$478,166</b>	<b>\$466,914</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$19,500</b>	<b>\$19,500</b>	<b>\$19,970</b>	<b>\$19,500</b>	<b>\$0</b>
Other Charges	\$0	\$8,225	\$8,225	\$8,225	\$8,225	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,741,260	\$1,912,722	\$1,912,722	\$1,923,085	\$1,922,373	\$9,651
<b>TOTAL OTHER CHARGES</b>	<b>\$1,741,260</b>	<b>\$1,920,947</b>	<b>\$1,920,947</b>	<b>\$1,931,310</b>	<b>\$1,930,598</b>	<b>\$9,651</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$11,799,558</b>	<b>\$13,657,114</b>	<b>\$13,657,114</b>	<b>\$13,549,556</b>	<b>\$13,430,188</b>	<b>(\$226,926)</b>
Classified	99	99	99	99	99	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Agency

### Executive Budget

## 820 - Office of State Procurement

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$6,388,811	\$7,668,612	\$7,668,612	\$7,493,211	\$7,419,604	(\$249,008)
Other Compensation	\$7,712	\$78,829	\$78,829	\$78,829	\$78,829	\$0
Related Benefits	\$3,339,075	\$3,502,312	\$3,502,312	\$3,548,070	\$3,514,743	\$12,431
<b>TOTAL PERSONAL SERVICES</b>	<b>\$9,735,598</b>	<b>\$11,249,753</b>	<b>\$11,249,753</b>	<b>\$11,120,110</b>	<b>\$11,013,176</b>	<b>(\$236,577)</b>
Travel	\$0	\$3,391	\$3,391	\$3,472	\$3,391	\$0
Operating Services	\$303,220	\$401,946	\$401,946	\$411,633	\$401,946	\$0
Supplies	\$19,479	\$61,577	\$61,577	\$63,061	\$61,577	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$322,699</b>	<b>\$466,914</b>	<b>\$466,914</b>	<b>\$478,166</b>	<b>\$466,914</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$19,500</b>	<b>\$19,500</b>	<b>\$19,970</b>	<b>\$19,500</b>	<b>\$0</b>
Other Charges	\$0	\$8,225	\$8,225	\$8,225	\$8,225	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,741,260	\$1,912,722	\$1,912,722	\$1,923,085	\$1,922,373	\$9,651
<b>TOTAL OTHER CHARGES</b>	<b>\$1,741,260</b>	<b>\$1,920,947</b>	<b>\$1,920,947</b>	<b>\$1,931,310</b>	<b>\$1,930,598</b>	<b>\$9,651</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$11,799,558</b>	<b>\$13,657,114</b>	<b>\$13,657,114</b>	<b>\$13,549,556</b>	<b>\$13,430,188</b>	<b>(\$226,926)</b>
Classified	99	99	99	99	99	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>0</b>



# STATE OF LOUISIANA

## Line Item Expenditure Summary - Program

### Executive Budget

## 820T - Office Of State Procurement

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$6,388,811	\$7,668,612	\$7,668,612	\$7,493,211	\$7,419,604	(\$249,008)
Other Compensation	\$7,712	\$78,829	\$78,829	\$78,829	\$78,829	\$0
Related Benefits	\$3,339,075	\$3,502,312	\$3,502,312	\$3,548,070	\$3,514,743	\$12,431
<b>TOTAL PERSONAL SERVICES</b>	<b>\$9,735,598</b>	<b>\$11,249,753</b>	<b>\$11,249,753</b>	<b>\$11,120,110</b>	<b>\$11,013,176</b>	<b>(\$236,577)</b>
Travel	\$0	\$3,391	\$3,391	\$3,472	\$3,391	\$0
Operating Services	\$303,220	\$401,946	\$401,946	\$411,633	\$401,946	\$0
Supplies	\$19,479	\$61,577	\$61,577	\$63,061	\$61,577	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$322,699</b>	<b>\$466,914</b>	<b>\$466,914</b>	<b>\$478,166</b>	<b>\$466,914</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$19,500</b>	<b>\$19,500</b>	<b>\$19,970</b>	<b>\$19,500</b>	<b>\$0</b>
Other Charges	\$0	\$8,225	\$8,225	\$8,225	\$8,225	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,741,260	\$1,912,722	\$1,912,722	\$1,923,085	\$1,922,373	\$9,651
<b>TOTAL OTHER CHARGES</b>	<b>\$1,741,260</b>	<b>\$1,920,947</b>	<b>\$1,920,947</b>	<b>\$1,931,310</b>	<b>\$1,930,598</b>	<b>\$9,651</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$11,799,558</b>	<b>\$13,657,114</b>	<b>\$13,657,114</b>	<b>\$13,549,556</b>	<b>\$13,430,188</b>	<b>(\$226,926)</b>
Classified	99	99	99	99	99	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>0</b>

Statutory Dedication and Fund Account Summary

Report Date: 2/7/24

Executive Budget

Fees and Self Generated	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Fees & Self-generated	\$7,249,770	\$8,657,356	\$8,657,356	\$8,712,660	\$8,704,382	\$47,026
<b>Total:</b>	<b>\$7,249,770</b>	<b>\$8,657,356</b>	<b>\$8,657,356</b>	<b>\$8,712,660</b>	<b>\$8,704,382</b>	<b>\$47,026</b>
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>

**Statutory Dedication and Fund Account Summary - Agency**

**Executive Budget**

**820 - Office of State Procurement**

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Fees & Self-generated	\$7,249,770	\$8,657,356	\$8,657,356	\$8,712,660	\$8,704,382	\$47,026
<b>Total:</b>	\$7,249,770	\$8,657,356	\$8,657,356	\$8,712,660	\$8,704,382	\$47,026
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
<b>Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0

Statutory Dedication and Fund Account Summary - Program

Executive Budget

820T - Office Of State Procurement

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Fees & Self-generated	\$7,249,770	\$8,657,356	\$8,657,356	\$8,712,660	\$8,704,382	\$47,026
<b>Total:</b>	<b>\$7,249,770</b>	<b>\$8,657,356</b>	<b>\$8,657,356</b>	<b>\$8,712,660</b>	<b>\$8,704,382</b>	<b>\$47,026</b>
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>