

2016 Floods CDBG Program Allocations, Obligations, and Expenditures for September 2023

Report Date: 10/2/2023

Appropriations and Allocations (2016)		Congressional Appropriation	Proposed Allocations	Overall Funds Expended 83.92%			
1st Allocation		437,800,000	437,800,000				
2nd Allocation		1,219,172,000	1,219,172,000				
3rd Allocation		51,435,000	51,435,000				
		1,708,407,000	1,708,407,000				
		Hud Approved APA # 21	As Reported in the DRGR				
Housing Programs	Program Status	Allocation	Budgeted	Obligated	Unobligated	Expended	Remaining
Homeowner Program	4/4/2025	1,013,147,059.56	1,013,147,059.56	1,013,147,060	-	1,006,650,602.66	6,496,457
Solution 4*	4/4/2025	46,569,415.44	46,569,415.44	39,351,925	7,217,490	31,366,381.31	15,203,034
Pecan Acres*	4/4/2025	-	-	-	-	-	-
Interim Housing	4/4/2025	6,000,000	6,000,000	6,000,000	-	4,964,164.01	1,035,836
Flood Insurance Assistance Program	4/4/2025	1,000,000	1,000,000	1,000,000	-	323,803.65	676,196
Neighborhood Landlord Program	4/4/2025	36,085,427	36,085,427	36,085,427	-	14,233,932.67	21,851,495
Neighborhood Landlord Program Phase II	4/4/2025	5,708,850	5,708,850	5,708,850	-	484,792.10	5,224,058
Neighborhood Landlord Program Phase III	4/4/2025	8,624,457	8,624,457	8,624,457	-	-	8,624,457
Multifamily Rental Gap Program	4/4/2025	18,015,518	13,900,529	13,900,529	-	11,707,540.49	2,192,989
Piggyback Program	4/4/2025	73,040,006	72,988,776	72,988,776	-	60,914,068.72	12,074,707
Rapid Rehousing Program	4/4/2025	11,000,000	11,000,000	11,000,000	-	10,240,699.57	759,300
Permanent Supportive Housing Services Program	4/4/2025	5,000,000	5,000,000	5,000,000	-	4,231,989.67	768,010
Resilient and Mixed Income Piggyback Program	4/4/2025	108,000,000	108,000,000	108,000,000	-	98,639,994.97	9,360,005
Soft Second Program	12/31/2023	6,000,000	6,000,000	6,000,000	-	5,848,145.92	151,854
Safe Haven Program	4/4/2025	4,000,000	4,000,000	4,000,000	-	1,844,681.06	2,155,319
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)	12/31/2023	10,000,000	10,000,000	10,000,000	-	8,588,095.95	1,411,904
Cypress at Ardendale - Affordable Rental Housing**	10/31/2024	8,000,000	8,000,000	-	8,000,000	-	8,000,000
Rural Repair and Rehabilitation Program**	12/31/2023	15,000,000	15,000,000	15,000,000	-	94,372.02	14,905,628
OCD CDBG Homeownership (OCHO) Pilot Program**	12/31/2023	8,000,000	8,000,000	-	8,000,000	-	8,000,000
Middle-Market Loan Program (MMLP)**	12/31/2023	52,564,320	52,564,320	49,995,000	2,569,320	2,349,859.83	50,214,460
Fast GAP A Program	4/4/2025	5,292,296	5,292,296	5,292,296	-	1,952,687.03	3,339,609
Fast Gap B (Rental Affordability Preservation) Program	4/4/2025	15,041,186	15,041,186	125,000	14,916,186	19,580.37	15,021,606
		1,456,088,535	1,451,922,316	1,411,219,320	40,702,996	1,264,455,392.00	187,466,924
Economic Development Programs	Program Status	Allocation	Budgeted	Obligated	Unobligated	Expended	Remaining
Small Business Loan and Grant Program **	Closed	39,306,474	38,671,714	38,671,714	-	38,671,714.47	-
Louisiana Farm Recovery Grant Program	Closed	19,741,171	19,741,171	19,741,171	-	19,741,171.00	-
		59,047,645	58,412,885	58,412,885	-	58,412,885.47	-
Infrastructure Programs	Program Status	Allocation	Budgeted	Obligated	Unobligated	Expended	Remaining
FEMA Nonfederal Share Match	4/4/2025	105,000,000	105,000,000	105,000,000	-	34,478,063.46	70,521,937
		105,000,000	105,000,000	105,000,000	-	34,478,063.46	70,521,937
Public Service Programs	Program Status	Allocation	Budgeted	Obligated	Unobligated	Expended	Remaining
First Responders Public Services	Closed	1,691,140	1,691,140	1,691,140	-	1,691,140.00	-
PRO Louisiana Workforce Development Program *	10/31/2023	3,500,000	3,500,000	3,500,000	-	2,324,432.17	1,175,568
		5,191,140	5,191,140	5,191,140	-	4,015,572.17	1,175,568
Administration and Planning	Program Status	Allocation	Budgeted	Obligated	Unobligated	Expended	Remaining
Watershed Modeling and Planning	4/4/2025	21,600,800	21,600,800	21,600,800	-	19,991,122.13	1,609,678
Regional Capacity Building Grant	4/4/2025	3,200,000	3,200,000	3,200,000	-	2,517,395.05	682,605
Administration *****	4/4/2025	58,278,880	58,277,575	58,277,575	-	49,883,975.01	8,393,600
		83,078,680	83,078,375	83,078,375	-	72,392,492.19	10,685,882
2016 Floods CDBG Program Totals		1,708,407,000	1,703,604,716	1,662,901,720	40,702,996	1,433,754,405.29	269,850,311