Agency Budget Request

FISCAL YEAR 2027–2028

Department of Education

681 — Subgrantee Assistance



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BUDGET REQUEST

Fiscal Year Ending June 30,2028

NAME OF DEPARTMENT / AGENCY: DEPARTMENT OF EDUCATION

BUDGET UNIT: SUBGRANTEE ASSISTANCE

SCHEDULE NUMBER: 19D-681

TELEPHONE NUMBER: 225-342-1256

PHYSICAL ADDRESS: 1201 NORTH THIRD STREET
BATON ROUGE, LOUISIANA

ZIP CODE: 70802

WEB ADDRESS: WWW.DOE.LOUISIANA.GOV

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: DocuSigned by: Dr. Cade Brumley 662C8EFAEB074C3	**HEAD OF BUDGET UNIT:** DocuSigned by: Beth Scioneaux 126126085ED8457
PRINTED NAME/TITLE: Dr. Cade Brumley, State Superintendent	**PRINTED NAME/TITLE:** Beth Scioneaux, Deputy Superintendent
DATE: 10/29/2026	**DATE:** 10/29/2026
EMAIL ADDRESS: cade.brumley@la.gov	**EMAIL ADDRESS:** beth.scioneaux@la.gov
PROGRAM CONTACT PERSON: Ken Bradford DS KB	**FINANCIAL CONTACT PERSON:** Keisha Payton
TITLE: Executive Chief of Staff	**TITLE:** Deputy Assistant Superintendent for Finance
TELEPHONE NUMBER: 225-342-9763	**TELEPHONE NUMBER:** 225-219-4426
EMAIL ADDRESS: ken.bradford@la.gov	**EMAIL ADDRESS:** keisha.payton@la.gov

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: 19D - LDOE

DEPARTMENT MISSION:

The mission of the Louisiana Department of Education is to give all children the opportunities and tools they deserve, so they are prepared to graduate high school ready for success in a career, college, or service.

DEPARTMENT GOALS:

- Students enter kindergarten ready
- Students will achieve mastery level on 3rd grade assessments and enter 4th grade prepared for grade-level content
- Students will achieve mastery level on 8th grade assessments and enter 9th grade prepared for grade-level content
- Students will graduate on time
- Graduates will graduate with a college and/or career credential
- Graduate eligible for a TOPS award

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 681 - Subgrantee Assistance

AGENCY MISSION:

The Subgrantee Assistance mission is to improve the achievement of all students by improving teaching and learning in Louisiana schools.

AGENCY GOALS:

The Subgrantee Assistance goal is to ensure that flow-through funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

Per Act 1078, our strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 6811 - Non Federal Support Program

PROGRAM AUTHORIZATION:

Louisiana Constitution of 1974, Article VIII, Sec. 2; R.S. 36:641; Education Excellence Fund: Louisiana Constitution of 1974, Article VII, Section 10.8; R.S. 39:98.1-39:98.5; Professional Improvement Program: R.S. 17:3601-3661; 17:21-22; 36:649; Early Childhood Development and Enrichment Activity Classes: R.S. 17:407.21-407.25; Preschool Activities: R.S.17-407; Student Scholarships: R.S. 17:4011-4035; 8(g): Louisiana Quality Education Support Fund.

PROGRAM MISSION:

The mission for this program is to distribute flow-through funds for school and community programs that enhance learning environments for disadvantaged or disabled students and students from disadvantaged backgrounds or high-poverty areas.

PROGRAM GOALS:

The goal of this program is that local school boards and other local entities will use flow-through funds to assist disadvantaged, disabled or at-risk children in meeting challenging standards.

PROGRAM ACTIVITY:

The Finance Activity, through the non-federal program, will ensure that program participants are paid in a correct and timely manner.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 6812 - Federal Support Program

PROGRAM AUTHORIZATION:

Louisiana Constitution of 1974, Article VIII, Sec. 2; R.S. 36:641; Title I, Part A Helping Disadvantaged Children Meet High Standards Program Authorization: Title I of ESEA of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title I Part C, Education of Migratory Children Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title I, Part F Comprehensive School Reform Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title II, Part A Improving Teacher Quality State Grants Program Authorization: Elementary and Secondary Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title II, Part B Mathematics and Science Partnership Program Authorization: Elementary and Secondary Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title II, Part D Enhancing Education Through Technology Program Authorization: Elementary and Secondary Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title III, Part A English Language Acquisition, Language Enhancement, and Academic Achievement Act Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 114-95, Every Student Succeeds Act; Title IV Part B, 21st Century Community Learning Centers Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title V, Part A Innovative Education Program Strategies Program Authorization: Elementary and Secondary Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title V, Part B Subpart 1 Charter School Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title VI Part B, Rural Education Initiative Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title X, Part C Education for Homeless Children and Youth Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Special Education – Grants to States Program Authorization: P.L. 108-446 Individuals with Disabilities Education Act, as amended by P.L. 114-95, Every Student Succeeds Act; Special Education – Preschool Grants: P.L. 108-446 Individuals with Disabilities Education Act, as amended by P.L. 114-95, Every Student Succeeds Act; School Food and Nutrition: National School Lunch Act of 1946; Child Nutrition Act of 1966, as amended; Day Care Food and Nutrition Program Authorization: National School Lunch Act of 1946; Child Nutrition Act of 1966 as amended; P.L. 111-296 Healthy, Hunger-Free Kids Act of 2010; National Teacher Certification by the National Board for Professional Teacher Standards Program Authorization: R.S. 17:421.6; National School Counselors by the National Board for Certified Counselors Program Authorization: R.S. 17:421.8; National School Psychologists by the National School Psychology Certification Board Program Authorization; R.S. 17:421.9; Classroom Technology Program Authorization: La. Constitution of 1974 Article VIII, Sec. 2:R.S. 36:647:R.S. 17:3921; Type II Charter School Program Authorization: R.S. 17:3983; LA 4; Early Childhood Development and Enrichment Activity Classes Program Authorization: R.S. 17:407.26; Preschool Activities Program Authorization: R.S.17-407; Vocational Education Assistance Program Authorization: P.L. 109-270 Carl D. Perkins Vocational and Technical Act of 2006; Louisiana Early Childhood Education Act (Act 3 of the 2012 Louisiana Regular Session): P.L 113-186 Child Care and Development Block Grant Act of 2014.

PROGRAM MISSION:

The mission for this program is to distribute federal flow-through funds to school and community programs that enhance learning environments for disadvantaged or disabled students and students from disadvantaged backgrounds or high-poverty areas, provide the financial resources necessary to develop and assist LEAs in implementing tools and practices that effectively guide them in managing human capital, alignment of programs, policies and funding, and school turnaround strategies, and provide the necessary financial resources in the LEAs and schools to support the Early Childhood Activities.

PROGRAM GOALS:

The goal of this program is that local school boards and other local entities will use federal flow-through funds to assist disadvantaged, disabled or at-risk children in meeting challenging standards, to flow federal funds to local school districts and schools to improve the knowledge and skills of school personnel and develop highly qualified teachers, and to provide the necessary financial resources to target interventions in content areas that support the goals of the Department at particular districts and schools.

PROGRAM ACTIVITY:

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 6812 - Federal Support Program

The Operations Activity, through the federal program, flows ESSA and Title 1 funds to locals to improve learning in schools that serve a high percentage of economically disadvantaged students.
The Early Childhood Activity, through the Child Care Development Fund in the federal support program, will continue to provide quality early childhood services such that at least 75% of Type III providers will have a performance rating of "proficient" or higher.

The Teaching and Learning Activity, through the Diverse Learners Division, will flow funds to LEAs to have policies and procedures that support provision of a free and appropriate education in the least restrictive environment, and that provide services to children with exceptionalities.
The Teaching and Learning Activity, through the Educator Development Division, will flow funds to locals to ensure that all students in CIR schools are led by certified school leaders and are taught by teachers certified in their content area.
The Operations Activity, through federal programs, ensures K-12 students participating in the 21st Century Community Learning Center (CCLC) Program have a safe and academically enriched environment in the out-of-school hours.
The Operations Activity, through the Division of Nutrition Services, will use federal Subgrantee flow-through funds to locals to ensure that nutritious meals are served to the children as demonstrated by the total number of meals reported serviced by School Food and Nutrition sponsors.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - LDOE

AGENCY ID: 681 - Subgrantee Assistance

PROGRAM ID: 6811 - Non Federal Support Program

PM OBJECTIVE: 6811-01 - The Finance Activity will monitor local school systems to assure that 100% of Professional Improvement Program (PIP) funds are paid correctly and participants are funded annually according to guidelines.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
5735	K	PIP average salary increment	D	1,314	1,495	1,314	1,314	1,500	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - LDOE

AGENCY ID: 681 - Subgrantee Assistance

PROGRAM ID: 6811 - Non Federal Support Program

PM OBJECTIVE: 6811-02 - The Assessment, Accountability, and Analytics Activity, through the non-federal program, will continue to provide quality early childhood programs for approximately 42% of the economically disadvantaged at-risk four-year olds.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
13362	K	Percentage of at-risk children served - LA4 program	P	30	48	30	30	40	0	0
25718	K	Percentage of at-risk children served - Nonpublic School Early Childhood Development (NSECD) program	P	2	4	2	2	2	0	0
6811001	K	Percentage of at-risk preschool children served - LA4 and NSECD programs	P	Not Applicable	Not Applicable	Not Applicable	Not Applicable	42	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - LDOE

AGENCY ID: 681 - Subgrantee Assistance

PROGRAM ID: 6812 - Federal Support Program

PM OBJECTIVE: 6812-01 - The Operations Activity, through the federal program, flows Every Student Succeeds Act (ESSA) and Title 1 funds to locals to increase the number of economically disadvantaged students attending schools that are improving outcomes for students, as measured by the school performance score and intervention label.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
15822	K	Percentage of Title I schools that are not identified for Comprehensive or Urgent Intervention	P	82	67.82	82	82	82	0	0
26397	K	Percentage of economically disadvantaged students who are in schools that are not identified for Comprehensive Intervention or Urgent Intervention	P	70	64.7	70	70	70	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - LDOE

AGENCY ID: 681 - Subgrantee Assistance

PROGRAM ID: 6812 - Federal Support Program

PM OBJECTIVE: 6812-02 - The Assessment, Accountability, and Analytics Activity, through the Child Care Development Fund in the federal support program, will continue to provide quality early childhood services such that at least 75% of Type III providers will have a performance rating of "proficient" or higher.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
25918	K	Total annual child care payments	D	116,074,132	136,416,850.66	149,919,441.18	149,919,441.18	149,919,441.18	0	0
25919	K	Number of children receiving Child Care assistance monthly	N	16,705	16,491	17,313	17,313	17,313	0	0
25951	K	Percentage of Type III providers having a Performance Profile rating of "proficient" or higher	P	100	95	93	93	93	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - LDOE

AGENCY ID: 681 - Subgrantee Assistance

PROGRAM ID: 6812 - Federal Support Program

PM OBJECTIVE: 6812-03 - The Teaching and Learning Activity, through the Diverse Learners Division, will ensure that 100% of Local Education Agencies (LEAs) have policies and procedures to ensure provision of a free and appropriate education in the least restrictive environment.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - LDOE

AGENCY ID: 681 - Subgrantee Assistance

PROGRAM ID: 6812 - Federal Support Program

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
22139	K	Percentage of school systems identified by the State as having a significant discrepancy in the rates of suspensions and expulsions of children with disabilities for greater than 10 days in a school year for children with IEPs	P	13.5	64.7	12.5	12.5	12	0	0
22140	K	Percentage of children referred by Part C prior to age 3, who are found eligible for Part B, and who have an IEP developed and implemented by their third birthdays	P	82	96.72	100	100	100	0	0
22141	K	Percent of youth aged 16 and above with an IEP that includes coordinated, measurable, annual IEP goals and transition services that will reasonably enable the student to meet the postsecondary goals	P	100	80.21	100	100	100	0	0
25913	K	Percent of youth with IEPs graduating from high school with a regular diploma	P	48	67.07	84	84	86	0	0
6812003	K	Percent of children with IEPs aged 5 in kindergarten through 21 served inside the regular class less than 40% of the day	P	Not Applicable	Not Applicable	Not Applicable	Not Applicable	9.4	0	0
6812004	K	Percent of children with IEPs aged 5 in kindergarten through 21 served inside the regular class 80% or more of the day	P	Not Applicable	Not Applicable	Not Applicable	Not Applicable	74	0	0
6812005	K	Percent of children with IEPs aged 5 in kindergarten through 21 served in public or private separate schools, residential placements, or homebound or hospital placements	P	Not Applicable	Not Applicable	Not Applicable	Not Applicable	1.1	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - LDOE

AGENCY ID: 681 - Subgrantee Assistance

PROGRAM ID: 6812 - Federal Support Program

PM OBJECTIVE: 6812-04 - The Teaching and Learning Activity, through the Diverse Learners Division, will ensure that students with disabilities are considered proficient in English Language Arts (ELA) and mathematics and graduate on time.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
25714	K	Percent of students with disabilities performing at mastery or above in English Language Arts (ELA) on the statewide assessment	P	82	16	20	20	20	0	0
25715	K	Percent of students with disabilities performing at mastery or above in mathematics on the statewide assessment	P	66.5	13	20	20	20	0	0
25716	K	Percent of students with disabilities who graduate on time	P	50	81.2	80	80	80	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - LDOE

AGENCY ID: 681 - Subgrantee Assistance

PROGRAM ID: 6812 - Federal Support Program

PM OBJECTIVE: 6812-05 - The Teaching and Learning Activity, through the Educator Talent and Workforce Development (ETWD) Division, will ensure that the Subgrantee funds flow-through program will ensure that all students in "high poverty" schools (as the term is defined in section 1111(h)C(viii) of the ESEA), will be taught by certified teachers as exhibited by 78% of core academic classes being taught by teachers meeting the ESEA Section 9101(23) definition.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
6812001	K	Percentage of certified school leaders in CIR schools	P	85	83.4	85	85	85	0	0
6812002	K	Percentage of core academic classes being taught by certified teachers (as the term is defined in Section 9101(23) of the ESEA), in CIR schools	P	82	65.1	82	82	82	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - LDOE

AGENCY ID: 681 - Subgrantee Assistance

PROGRAM ID: 6812 - Federal Support Program

PM OBJECTIVE: 6812-06 - The Operations Activity will ensure that K-12 students participating in the 21st Century Community Learning Centers (CCLC) Program will have a 40% annual increase in academic performance.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
15844	K	Number of students participating	N	20,000	22,560	20,000	20,000	20,000	0	0
25142	K	Percentage of K-12 students in after-school programs (21st Century) that increase academic performance annually	P	40	40	40	40	40	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - LDOE

AGENCY ID: 681 - Subgrantee Assistance

PROGRAM ID: 6812 - Federal Support Program

PM OBJECTIVE: 6812-07 - The Operations Activity, through the Division of Nutrition Services, will ensure that nutritious meals are served to the children as demonstrated by the total number of meals reported served by School Food and Nutrition sponsors.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
8528	K	Total number of meals reported by eligible School Food and Nutrition sponsors	N	139,188,146	123,589,576	126,346,673	126,346,673	126,346,673	0	0
8531	K	Total number of meals reported by eligible Child and Adult Care Food and Nutrition sponsors	N	49,433,266	39,271,681	42,601,480	42,601,480	42,601,480	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - LDOE

AGENCY ID: 681 - Subgrantee Assistance

PROGRAM ID: 6812 - Federal Support Program

PM OBJECTIVE: 6812-08 - The Teaching and Learning Activity, through the Educator Talent and Workforce Development Division, will strengthen Louisiana's educator workforce by increasing the percentage of teacher preparation program completers who earn a Louisiana Level 1 teaching certificate within one year of program completion and improving the retention of first-year teachers as they transition into their second year of teaching in Louisiana public schools.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
6812006	K	Percentage of teacher preparation program completers who earn a Louisiana Level 1 teaching certificate within one year of program completion	P	Not Applicable	Not Applicable	Not Applicable	Not Applicable	75	0	0
6812007	K	Percentage of first-year teachers retained in Louisiana public schools as they transition into their second year of teaching	P	Not Applicable	Not Applicable	Not Applicable	Not Applicable	80	0	0



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Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	212,574,267	225,734,910	279,049,601	53,314,691	23.62%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	14,240,091	12,795,145	13,192,690	397,545	3.11%
FEES & SELF-GENERATED	10,006,095	10,007,789	10,052,815	45,026	0.45%
STATUTORY DEDICATIONS	48,027,813	64,747,256	64,299,714	(447,542)	(0.69)%
FEDERAL FUNDS	1,469,681,000	1,728,024,974	1,728,024,974	—	—
TOTAL MEANS OF FINANCING	**$1,754,529,266**	**$2,041,310,074**	**$2,094,619,794**	**$53,309,720**	**2.61%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	10,006,095	10,007,789	10,052,815	45,026	0.45%
Total:	**$10,006,095**	**$10,007,789**	**$10,052,815**	**$45,026**	**0.45%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
LA Early Childhood Education Fund	28,879,704	30,327,832	29,880,290	(447,542)	(1.48)%
Athletic Trainer Professional Development Fund	36,000	400,000	400,000	—	—
Education Excellence Fund	19,112,109	34,019,424	34,019,424	—	—
Total:	**$48,027,813**	**$64,747,256**	**$64,299,714**	**$(447,542)**	**(0.69)%**

Agency Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	1,738,252,414	2,024,783,535	2,078,093,255	53,309,720	2.63%
Debt Service	—	—	—	—	—
Interagency Transfers	16,276,852	16,526,539	16,526,539	—	—
TOTAL OTHER CHARGES	**$1,754,529,266**	**$2,041,310,074**	**$2,094,619,794**	**$53,309,720**	**2.61%**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,754,529,266**	**$2,041,310,074**	**$2,094,619,794**	**$53,309,720**	**2.61%**

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	212,574,267	225,734,910	279,049,601	53,314,691
Interagency Transfers	14,240,091	12,795,145	13,192,690	397,545
Fees & Self-generated Revenues	10,006,095	10,007,789	10,052,815	45,026
LA Early Childhood Education Fund	28,879,704	30,327,832	29,880,290	(447,542)
Athletic Trainer Professional Development Fund	36,000	400,000	400,000	—
Education Excellence Fund	19,112,109	34,019,424	34,019,424	—
Federal Funds	1,469,681,000	1,728,024,974	1,728,024,974	—
Total:	**$1,754,529,266**	**$2,041,310,074**	**$2,094,619,794**	**$53,309,720**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	2,171,410	55,481,130	53,309,720
5610002	LOC AID-LOCAL GOVT	1,198,413,982	800,000	800,000	—
5610013	LOC AID-PUB ASST-EDU	318,616,699	2,021,812,125	2,021,812,125	—
5610015	LOC AID-MEDICAID PMT	183,364,553	—	—	—
5620024	MISC-TUITION	36,904,013	—	—	—
5620034	MISC-CANCELLATIONS	(90,447)	—	—	—
5620064	MISC-PROF SVCS	33,013	—	—	—
5620065	MISC-SUPPLIES OTHER	1,375,658	—	—	—
5620146	MISC-OC-RECOUPMENTS	(365,056)	—	—	—
Total Other Charges:		**$1,738,252,414**	**$2,024,783,535**	**$2,078,093,255**	**$53,309,720**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950033	IAT-INTER AGY TRANS	16,276,197	16,320,718	16,320,718	—
5950058	IAT-TECH SVCS	655	205,821	205,821	—
Total Interagency Transfers:		**$16,276,852**	**$16,526,539**	**$16,526,539**	**—**
Total Agency Expenditures:		**$1,754,529,266**	**$2,041,310,074**	**$2,094,619,794**	**$53,309,720**

PROGRAM SUMMARY STATEMENT

6811 - Non Federal Support Program

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	212,574,267	225,734,910	279,049,601	53,314,691	23.62%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	14,240,091	12,795,145	13,192,690	397,545	3.11%
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	48,027,813	64,747,256	64,299,714	(447,542)	(0.69)%
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$274,842,171**	**$303,277,311**	**$356,542,005**	**$53,264,694**	**17.56%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
LA Early Childhood Education Fund	28,879,704	30,327,832	29,880,290	(447,542)	(1.48)%
Athletic Trainer Professional Development Fund	36,000	400,000	400,000	—	—
Education Excellence Fund	19,112,109	34,019,424	34,019,424	—	—
Total:	**$48,027,813**	**$64,747,256**	**$64,299,714**	**$(447,542)**	**(0.69)%**

Program Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	274,704,121	302,889,667	356,154,361	53,264,694	17.59%
Debt Service	—	—	—	—	—
Interagency Transfers	138,050	387,644	387,644	—	—
TOTAL OTHER CHARGES	**$274,842,171**	**$303,277,311**	**$356,542,005**	**$53,264,694**	**17.56%**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$274,842,171**	**$303,277,311**	**$356,542,005**	**$53,264,694**	**17.56%**

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	212,574,267	225,734,910	279,049,601	53,314,691
Interagency Transfers	14,240,091	12,795,145	13,192,690	397,545
LA Early Childhood Education Fund	28,879,704	30,327,832	29,880,290	(447,542)
Athletic Trainer Professional Development Fund	36,000	400,000	400,000	—
Education Excellence Fund	19,112,109	34,019,424	34,019,424	—
Total:	**$274,842,171**	**$303,277,311**	**$356,542,005**	**$53,264,694**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	2,171,410	55,436,104	53,264,694
5610002	LOC AID-LOCAL GOVT	96,808,911	800,000	800,000	—
5610013	LOC AID-PUB ASST-EDU	61,006,778	299,918,257	299,918,257	—
5610015	LOC AID-MEDICAID PMT	78,748,203	—	—	—
5620024	MISC-TUITION	36,904,013	—	—	—
5620034	MISC-CANCELLATIONS	(36,509)	—	—	—
5620064	MISC-PROF SVCS	33,013	—	—	—
5620065	MISC-SUPPLIES OTHER	1,375,658	—	—	—
5620146	MISC-OC-RECOUPMENTS	(135,946)	—	—	—
Total Other Charges:		**$274,704,121**	**$302,889,667**	**$356,154,361**	**$53,264,694**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950033	IAT-INTER AGY TRANS	137,395	382,817	382,817	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950058	IAT-TECH SVCS	655	4,827	4,827	—
Total Interagency Transfers:		**$138,050**	**$387,644**	**$387,644**	**—**
Total Expenditures for Program 6811		**$274,842,171**	**$303,277,311**	**$356,542,005**	**$53,264,694**

6812 - Federal Support Program

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	10,006,095	10,007,789	10,052,815	45,026	0.45%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	1,469,681,000	1,728,024,974	1,728,024,974	—	—
TOTAL MEANS OF FINANCING	**$1,479,687,095**	**$1,738,032,763**	**$1,738,077,789**	**$45,026**	**0.00%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	10,006,095	10,007,789	10,052,815	45,026	0.45%
Total:	**$10,006,095**	**$10,007,789**	**$10,052,815**	**$45,026**	**0.45%**

Program Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	1,463,548,293	1,721,893,868	1,721,938,894	45,026	0.00%
Debt Service	—	—	—	—	—
Interagency Transfers	16,138,802	16,138,895	16,138,895	—	—
TOTAL OTHER CHARGES	**$1,479,687,095**	**$1,738,032,763**	**$1,738,077,789**	**$45,026**	**0.00%**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,479,687,095**	**$1,738,032,763**	**$1,738,077,789**	**$45,026**	**0.00%**

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
Fees & Self-generated Revenues	10,006,095	10,007,789	10,052,815	45,026
Federal Funds	1,469,681,000	1,728,024,974	1,728,024,974	—
Total:	**$1,479,687,095**	**$1,738,032,763**	**$1,738,077,789**	**$45,026**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	—	45,026	45,026
5610002	LOC AID-LOCAL GOVT	1,101,605,071	—	—	—
5610013	LOC AID-PUB ASST-EDU	257,609,921	1,721,893,868	1,721,893,868	—
5610015	LOC AID-MEDICAID PMT	104,616,349	—	—	—
5620034	MISC-CANCELLATIONS	(53,939)	—	—	—
5620146	MISC-OC-RECOUPMENTS	(229,110)	—	—	—
Total Other Charges:		**$1,463,548,293**	**$1,721,893,868**	**$1,721,938,894**	**$45,026**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950033	IAT-INTER AGY TRANS	16,138,802	15,937,901	15,937,901	—
5950058	IAT-TECH SVCS	—	200,994	200,994	—
Total Interagency Transfers:		**$16,138,802**	**$16,138,895**	**$16,138,895**	**—**
Total Expenditures for Program 6812		**$1,479,687,095**	**$1,738,032,763**	**$1,738,077,789**	**$45,026**
Total Agency Expenditures:		**$1,754,529,266**	**$2,041,310,074**	**$2,094,619,794**	**$53,309,720**

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
BESE	2,506,176	2,900,000	3,297,545	397,545	55999
DCFS-TANF	11,509,540	9,895,145	9,895,145	—	56031
FEES AND SELF GENERATED	—	—	—	—	56869
Total Interagency Transfers	**$14,015,716**	**$12,795,145**	**$13,192,690**	**$397,545**	

Fees & Self-generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
FEDERAL	—	—	—	—	56716
FEES AND SELF GENERATED	9,344,769	10,007,789	10,052,815	45,026	56869
Total Fees & Self-generated	**$9,344,769**	**$10,007,789**	**$10,052,815**	**$45,026**	

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
E51-LA ERLY CHILD ED FD	28,879,704	30,327,832	29,880,290	(447,542)	56625
E62-ATHLETIC TRAINER FD	36,000	400,000	400,000	—	56626
Z18-EDUCATION EXCELLENCE	11,084,922	34,019,424	34,019,424	—	61605
Total Statutory Dedications	**$40,000,626**	**$64,747,256**	**$64,299,714**	**$(447,542)**	

Federal Funds

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
DCFS-TANF	—	—	—	—	56031
FEDERAL	1,469,681,000	1,728,024,974	1,728,024,974	—	56716
Total Federal Funds	**$1,469,681,000**	**$1,728,024,974**	**$1,728,024,974**	**—**	

State General Fund (Direct)

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
BESE	—	—	—	—	55999
DCFS-TANF	—	—	—	—	56031
Total State General Fund (Direct)	**—**	**—**	**—**	**—**	
Total Sources of Funding:	**$1,533,042,111**	**$1,815,575,164**	**$1,815,570,193**	**$(4,971)**	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 55999 — 681 - 100 - IAT - 8G

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	2,900,000	—	—	3,297,545	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$2,900,000**	**—**	**—**	**$3,297,545**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$2,900,000**	**—**	**—**	**$3,297,545**	**—**	**—**	**—**	**—**	**—**

Form 55999 — 681 - 100 - IAT - 8G

Question	Narrative Response
State the purpose, source and legal citation.	Louisiana Quality Education Support Fund also known as 8(g) , is an education trust fund managed and distributed by the Louisiana Board of Elementary and Secondary Education (BESE).
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	This program supports the agency's mission of ensuring that flow-through funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Additional information or comments.	N/A

Form 56031 — 681 - 100 - IAT - TANF

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	9,895,145	—	—	9,895,145	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$9,895,145**	**—**	**—**	**$9,895,145**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$9,895,145**	**—**	**—**	**$9,895,145**	**—**	**—**	**—**	**—**	**—**

Form 56031 — 681 - 100 - IAT - TANF

Question	Narrative Response
State the purpose, source and legal citation.	Funding provided to LDOE from DCFS and LA Works to provide high-quality pre-kindergarten classroom experiences to four-year-old children who are considered to be at risk of achieving later academic success.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	None
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	This program supports the agency's mission of ensuring that flow-through funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Additional information or comments.	N/A

Form 56869 — 681 - 200 - Carl Perkins

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 56869 — 681 - 200 - Carl Perkins

Question	Narrative Response
State the purpose, source and legal citation.	Funds received to support the Carl Perkins Grant
Agency discretion or Federal requirement?	Federal Requirement
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	No
Objectives and indicators in the Operational Plan.	This program supports the agency's mission of ensuring that flow-through funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Additional information or comments.	N/A

Statutory Dedications

Form 56625 — 681 - SD - Early Childhood Education Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	30,327,832	—	—	29,880,290	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$30,327,832**	**—**	**—**	**$29,880,290**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$30,327,832**	**—**	**—**	**$29,880,290**	**—**	**—**	**—**	**—**	**—**

Form 56625 — 681 - SD - Early Childhood Education Fund

Question	Narrative Response
State the purpose, source and legal citation.	The ECE Fund is written into law by the Louisiana Legislature, so the state is obligated to ensure funding, when it exists, is disseminated to reward CNLAs who raise eligible funds. An existing incentive for CNLAs to raise local funds ultimately is the best step for long-term sustainability, as stimulus funds finish. The LDOE and State Legislature see twice as many children served for the investment, because of the match. Shared responsibility for funding establishes a stronger partnership between CNLAs and the LDOE. Local donors provide more energy and advocacy around early childhood education for future growth and development in the field.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	6811-02 - The Early Childhood Activity, through the non-federal program, will continue to provide quality early childhood programs for approximately 42% of the economically disadvantaged at-risk four-year olds.
Additional information or comments.	N/A

Form 56626 — 681 - SD - Athletic Trainer Professional Development Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	400,000	—	—	400,000	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$400,000**	**—**	**—**	**$400,000**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$400,000**	**—**	**—**	**$400,000**	**—**	**—**	**—**	**—**	**—**

Form 56626 — 681 - SD - Athletic Trainer Professional Development Fund

Question	Narrative Response
State the purpose, source and legal citation.	The Athletic Trainer Professional Development fund was established by Act 495 of the 2022 Regular Legislative Session. The purpose of the program is to meet the projected shortage of certified athletic trainers employed at high schools in rural areas of the state by increasing the number of certified athletic trainers through a loan repayment program.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	This program supports the agency's mission of ensuring that flow-through funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Additional information or comments.	N/A

Form 61605 — 681-100 Education Excellence Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	34,019,424	—	—	34,019,424	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$34,019,424**	**—**	**—**	**$34,019,424**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$34,019,424**	**—**	**—**	**$34,019,424**	**—**	**—**	**—**	**—**	**—**

Form 61605 — 681-100 Education Excellence Fund

Question	Narrative Response
State the purpose, source and legal citation.	Education Excellence Fund provides for Pre-kindergarten through 12th grade instructional enhancement for public school students, including early childhood education programs, remedial instruction and assistance, and other educational programs approved by the legislature.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Education Excellence Fund provides for Pre-kindergarten through 12th grade instructional enhancement for public school students, including early childhood education programs, remedial instruction and assistance, and other educational programs approved by the legislature.
Additional information or comments.	N/A

Federal Funds

Form 56031 — 681 - 100 - IAT - TANF

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 56031 — 681 - 100 - IAT - TANF

Question	Narrative Response
State the purpose, source and legal citation.	Funding provided to LDOE from DCFS and LA Works to provide high-quality pre-kindergarten classroom experiences to four-year-old children who are considered to be at risk of achieving later academic success.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	None
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	This program supports the agency's mission of ensuring that flow-through funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Additional information or comments.	N/A

Form 56716 — 681 - 200 - Federal Funds

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	1,711,886,079	—	—	1,711,886,079	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	16,138,895	—	—	16,138,895	—	—	—	—	—
TOTAL OTHER CHARGES	**$1,728,024,974**	**—**	**—**	**$1,728,024,974**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,728,024,974**	**—**	**—**	**$1,728,024,974**	**—**	**—**	**—**	**—**	**—**

Form 56716 — 681 - 200 - Federal Funds

Question	Narrative Response
State the purpose, source and legal citation.	Federal funds support the agency's mission of ensuring that flow-thru funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Agency discretion or Federal requirement?	Federal requirement
Describe any budgetary peculiarities.	Per federal requirements
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Federal funds support the agency's mission of ensuring that flow-thru funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Additional information or comments.	N/A

State General Fund (Direct)

Form 55999 — 681 - 100 - IAT - 8G

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 55999 — 681 - 100 - IAT - 8G

Question	Narrative Response
State the purpose, source and legal citation.	Louisiana Quality Education Support Fund also known as 8(g) , is an education trust fund managed and distributed by the Louisiana Board of Elementary and Secondary Education (BESE).
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	This program supports the agency's mission of ensuring that flow-through funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Additional information or comments.	N/A

Form 56031 — 681 - 100 - IAT - TANF

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 56031 — 681 - 100 - IAT - TANF

Question	Narrative Response
State the purpose, source and legal citation.	Funding provided to LDOE from DCFS and LA Works to provide high-quality pre-kindergarten classroom experiences to four-year-old children who are considered to be at risk of achieving later academic success.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	None
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	This program supports the agency's mission of ensuring that flow-through funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Additional information or comments.	N/A

Fees & Self-generated

Form 56716 — 681 - 200 - Federal Funds

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 56716 — 681 - 200 - Federal Funds

Question	Narrative Response
State the purpose, source and legal citation.	Federal funds support the agency's mission of ensuring that flow-thru funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Agency discretion or Federal requirement?	Federal requirement
Describe any budgetary peculiarities.	Per federal requirements
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Federal funds support the agency's mission of ensuring that flow-thru funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Additional information or comments.	N/A

Form 56869 — 681 - 200 - Carl Perkins

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	10,007,789	—	—	10,052,815	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$10,007,789**	**—**	**—**	**$10,052,815**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$10,007,789**	**—**	**—**	**$10,052,815**	**—**	**—**	**—**	**—**	**—**

Form 56869 — 681 - 200 - Carl Perkins

Question	Narrative Response
State the purpose, source and legal citation.	Funds received to support the Carl Perkins Grant
Agency discretion or Federal requirement?	Federal Requirement
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	No
Objectives and indicators in the Operational Plan.	This program supports the agency's mission of ensuring that flow-through funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Additional information or comments.	N/A

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 55999 BESE	Interagency Transfers Form ID 56031 DCFS-TANF	Fees & Self-generated Form ID 56869 FEES AND SELF GENERATED
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	2,024,783,535	225,347,266	2,900,000	9,895,145	10,007,789
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	16,526,539	387,644	—	—	—
TOTAL OTHER CHARGES	**—**	**$2,041,310,074**	**$225,734,910**	**$2,900,000**	**$9,895,145**	**$10,007,789**
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$2,041,310,074**	**$225,734,910**	**$2,900,000**	**$9,895,145**	**$10,007,789**

Expenditures	Statutory Dedications Form ID 56625 E51-LA ERLY CHILD ED FD	Statutory Dedications Form ID 56626 E62-ATHLETIC TRAINER FD	Statutory Dedications Form ID 61605 Z18-EDUCATION EXCELLENCE	Federal Funds Form ID 56716 FEDERAL
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	30,327,832	400,000	34,019,424	1,711,886,079
Debt Service	—	—	—	—
Interagency Transfers	—	—	—	16,138,895
TOTAL OTHER CHARGES	**$30,327,832**	**$400,000**	**$34,019,424**	**$1,728,024,974**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$30,327,832**	**$400,000**	**$34,019,424**	**$1,728,024,974**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 55999 BESE	Interagency Transfers Form ID 56031 DCFS-TANF	Statutory Dedications Form ID 56625 E51-LA ERLY CHILD ED FD
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	2,078,093,255	278,661,957	3,297,545	9,895,145	29,880,290
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	16,526,539	387,644	—	—	—
TOTAL OTHER CHARGES	**—**	**$2,094,619,794**	**$279,049,601**	**$3,297,545**	**$9,895,145**	**$29,880,290**
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$2,094,619,794**	**$279,049,601**	**$3,297,545**	**$9,895,145**	**$29,880,290**

Expenditures	Statutory Dedications Form ID 56626 E62-ATHLETIC TRAINER FD	Statutory Dedications Form ID 61605 Z18-EDUCATION EXCELLENCE	Federal Funds Form ID 56716 FEDERAL	Fees & Self-generated Form ID 56869 FEES AND SELF GENERATED
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	400,000	34,019,424	1,711,886,079	10,052,815
Debt Service	—	—	—	—
Interagency Transfers	—	—	16,138,895	—
TOTAL OTHER CHARGES	**$400,000**	**$34,019,424**	**$1,728,024,974**	**$10,052,815**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$400,000**	**$34,019,424**	**$1,728,024,974**	**$10,052,815**

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
BESE	4710059	MR-FROM STATE AGENCY	2,506,176	2,900,000	3,297,545	397,545
DCFS	4830014	INTRAFUND TRANSFER	11,509,540	9,895,145	9,895,145	—
Total Collections/Income			**$14,015,716**	**$12,795,145**	**$13,192,690**	**$397,545**
TYPE						
Expenditures Source of Funding Form (BR-6)			14,015,716	12,795,145	13,192,690	397,545
Total Expenditures, Transfers and Carry Forwards to Next FY			**$14,015,716**	**$12,795,145**	**$13,192,690**	**$397,545**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Fees & Self-generated

002 - Fees & Self-generated Revenues

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
FEES AND SELF GENERATED	4060014	FR-FED GRANT/CONRT	9,344,769	10,007,789	10,052,815	45,026
Total Collections/Income			**$9,344,769**	**$10,007,789**	**$10,052,815**	**$45,026**
TYPE						
Expenditures Source of Funding Form (BR-6)			9,344,769	10,007,789	10,052,815	45,026
Total Expenditures, Transfers and Carry Forwards to Next FY			**$9,344,769**	**$10,007,789**	**$10,052,815**	**$45,026**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Statutory Dedications

E51 - LA Early Childhood Education Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
E51-LA ERLY CHILD ED FD	4830014	INTRAFUND TRANSFER	28,879,704	30,327,832	29,880,290	(447,542)
Total Collections/Income			**$28,879,704**	**$30,327,832**	**$29,880,290**	**$(447,542)**
TYPE						
Expenditures Source of Funding Form (BR-6)			28,879,704	30,327,832	29,880,290	(447,542)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$28,879,704**	**$30,327,832**	**$29,880,290**	**$(447,542)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

E59 - Geaux Teach Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			—	—	—	—
TYPE						
Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

E62 - Athletic Trainer Professional Development Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
E62-ATHLETIC TRAINER FD	4830014	INTRAFUND TRANSFER	36,000	400,000	400,000	—
Total Collections/Income			**$36,000**	**$400,000**	**$400,000**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			36,000	400,000	400,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$36,000**	**$400,000**	**$400,000**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

H46 - Jump Start Your Heart Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			**—**	**—**	**—**	**—**
TYPE						
Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

V25 - Overcollections Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			**—**	**—**	**—**	**—**
TYPE						
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

V43 - Louisiana Rescue Plan Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			**—**	**—**	**—**	**—**
TYPE						
Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

V58 - Special Education Classroom Monitoring Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			**—**	**—**	**—**	**—**
TYPE						
Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Z18 - Education Excellence Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Z18-EDUCATION EXCELLENCE	4830014	INTRAFUND TRANSFER	11,084,922	34,019,424	34,019,424	—
Total Collections/Income			**$11,084,922**	**$34,019,424**	**$34,019,424**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			11,084,922	34,019,424	34,019,424	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$11,084,922**	**$34,019,424**	**$34,019,424**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
FEDERAL	4040010	FR-EDUCATION	1,469,681,000	1,728,024,974	1,728,024,974	—
Total Collections/Income			**$1,469,681,000**	**$1,728,024,974**	**$1,728,024,974**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			1,469,681,000	1,728,024,974	1,728,024,974	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$1,469,681,000**	**$1,728,024,974**	**$1,728,024,974**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Justification of Differences

Form 57104 — 681 - Revenue Collections

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

SCHEDULE OF REQUESTED EXPENDITURES

6811 - Non Federal Support Program

Professional Services

FY2027-2028 Request	Means of Financing	Description
—		

Other Charges

FY2027-2028 Request	Means of Financing	Description
400,000	Athletic Trainer Professional Development Fund	
34,019,424	Education Excellence Fund	
13,192,690	Interagency Transfers	
29,880,290	LA Early Childhood Education Fund	
278,661,957	State General Fund	
$356,154,361		**Other operating costs that support the day-to-day operations of the Department of Education.**
$356,154,361	**Total Other Charges**	

Interagency Transfers

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
205,821	State General Fund		
$205,821		**DOA-OFFICE OF TECHNOLOGY SVCS**	**OTS fees**
10,000	State General Fund		
$10,000		**OFFICE OF JUVENILE JUSTICE**	**Professional Improvement Program payments.**
10,000	State General Fund		
$10,000		**SPECIAL SCHOOL DISTRICT**	**Professional Improvement Program payments.**

Interagency Transfers *(continued)*

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
161,823	State General Fund		
$161,823		**TEACHERS RETIRE SYS - ST CONTR**	**Professional Improvement Program payments for retirees.**
$387,644	**Total Interagency Transfers**		

6812 - Federal Support Program

Other Charges

FY2027-2028 Request	Means of Financing	Description
1,711,886,079	Federal Funds	
10,052,815	Fees & Self-generated Revenues	
$1,721,938,894		**Other operating costs that support the day-to-day operations of the Department of Education.**
$1,721,938,894	**Total Other Charges**	

Interagency Transfers

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
13,191,422	Federal Funds		
$13,191,422		**DCFS-OFF FOR CHILD/FAMILY SRV**	**Child Care Development Fund (CCDF) payments to the Department of Children and Family Services (DCFS) for Early Childhood foster care support.**
54,264	Federal Funds		
$54,264		**LA SCH MATH SCIENCE AND ARTS**	**Federal funding from multiple sources based on reimbursement requests and awards.**
125,431	Federal Funds		
$125,431		**N.O. CENTER FOR CREATIVE ARTS**	**Federal funding from multiple sources based on reimbursement requests and awards.**
584,356	Federal Funds		
$584,356		**OFFICE OF JUVENILE JUSTICE**	**Federal funding from multiple sources based on reimbursement requests and awards.**
1,080,633	Federal Funds		
$1,080,633		**OFFICE OF PUBLIC HEALTH**	**Federal funding from multiple sources based on reimbursement requests and awards.**
640,631	Federal Funds		
$640,631		**SPECIAL SCHOOL DISTRICT**	**Federal funding from multiple sources based on reimbursement requests and awards.**

Interagency Transfers *(continued)*

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
462,158	Federal Funds		
$462,158		**THRIVE ACADEMY**	**Federal funding from multiple sources based on reimbursement requests and awards.**
$16,138,895	**Total Interagency Transfers**		



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Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	225,734,910	(5,731,410)	—	—	—	2,000,000	222,003,500
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	12,795,145	—	—	—	—	—	12,795,145
FEES & SELF-GENERATED	10,007,789	—	—	—	—	—	10,007,789
STATUTORY DEDICATIONS	64,747,256	—	—	—	—	—	64,747,256
FEDERAL FUNDS	1,728,024,974	—	—	—	—	—	1,728,024,974
TOTAL MEANS OF FINANCING	**$2,041,310,074**	**$(5,731,410)**	**—**	**—**	**—**	**$2,000,000**	**$2,037,578,664**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Fees & Self-generated Revenues	10,007,789	—	—	—	—	—	10,007,789
Total:	**$10,007,789**	**—**	**—**	**—**	**—**	**—**	**$10,007,789**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Athletic Trainer Professional Development Fund	400,000	—	—	—	—	—	400,000
Education Excellence Fund	34,019,424	—	—	—	—	—	34,019,424
LA Early Childhood Education Fund	30,327,832	—	—	—	—	—	30,327,832
Total:	**$64,747,256**	**—**	**—**	**—**	**—**	**—**	**$64,747,256**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	2,024,783,535	(5,731,410)	—	—	—	2,000,000	2,021,052,125
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	16,526,539	—	—	—	—	—	16,526,539
TOTAL OTHER CHARGES	**$2,041,310,074**	**$(5,731,410)**	**—**	**—**	**—**	**$2,000,000**	**$2,037,578,664**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$2,041,310,074**	**$(5,731,410)**	**—**	**—**	**—**	**$2,000,000**	**$2,037,578,664**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 59304 — FY27-28 Non-Recurring Carryforwards

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(2,171,410)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(2,171,410)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(2,171,410)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(2,171,410)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(2,171,410)**

Form 60400 — 681-100 Non-Recur Classroom Library

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(2,000,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(2,000,000)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(2,000,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(2,000,000)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(2,000,000)**

Form 60401 — 681-100 Non-Recur Farm Ed Programming

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(1,000,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(1,000,000)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(1,000,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(1,000,000)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(1,000,000)**

Form 60403 — 681-100 Non-Recur School Choice Scholarship

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(560,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(560,000)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(560,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(560,000)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(560,000)**

Form 61084 — 681 - 100 - Classroom Library Support

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	2,000,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$2,000,000**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	2,000,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$2,000,000**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$2,000,000**

PROGRAM SUMMARY STATEMENT

6811 - Non Federal Support Program

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	225,734,910	(5,731,410)	—	—	—	2,000,000	222,003,500
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	12,795,145	—	—	—	—	—	12,795,145
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	64,747,256	—	—	—	—	—	64,747,256
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$303,277,311**	**$(5,731,410)**	**—**	**—**	**—**	**$2,000,000**	**$299,545,901**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Athletic Trainer Professional Development Fund	400,000	—	—	—	—	—	400,000
Education Excellence Fund	34,019,424	—	—	—	—	—	34,019,424
LA Early Childhood Education Fund	30,327,832	—	—	—	—	—	30,327,832
Total:	**$64,747,256**	**—**	**—**	**—**	**—**	**—**	**$64,747,256**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	302,889,667	(5,731,410)	—	—	—	2,000,000	299,158,257
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	387,644	—	—	—	—	—	387,644
TOTAL OTHER CHARGES	**$303,277,311**	**$(5,731,410)**	**—**	**—**	**—**	**$2,000,000**	**$299,545,901**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$303,277,311**	**$(5,731,410)**	**—**	**—**	**—**	**$2,000,000**	**$299,545,901**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

6812 - Federal Support Program

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	10,007,789	—	—	—	—	—	10,007,789
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	1,728,024,974	—	—	—	—	—	1,728,024,974
TOTAL MEANS OF FINANCING	**$1,738,032,763**	**—**	**—**	**—**	**—**	**—**	**$1,738,032,763**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Fees & Self-generated Revenues	10,007,789	—	—	—	—	—	10,007,789
Total:	**$10,007,789**	**—**	**—**	**—**	**—**	**—**	**$10,007,789**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	1,721,893,868	—	—	—	—	—	1,721,893,868
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	16,138,895	—	—	—	—	—	16,138,895
TOTAL OTHER CHARGES	**$1,738,032,763**	**—**	**—**	**—**	**—**	**—**	**$1,738,032,763**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,738,032,763**	**—**	**—**	**—**	**—**	**—**	**$1,738,032,763**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 59304 — FY27-28 Non-Recurring Carryforwards

6811 - Non Federal Support Program

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(2,171,410)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(2,171,410)**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(2,171,410)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(2,171,410)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(2,171,410)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	**—**

Supporting Detail

Means of Financing

Description	Amount
State General Fund	(2,171,410)
Total:	**$(2,171,410)**

Other Charges

Commitment item	Name	Amount
5600000	TOTAL OTHER CHARGES	(2,171,410)
Total:		**$(2,171,410)**

Form 60400 — 681-100 Non-Recur Classroom Library

6811 - Non Federal Support Program

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	(2,000,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(2,000,000)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(2,000,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(2,000,000)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(2,000,000)**

Question	Narrative Response
Explain the need for this request.	Non Recur Legislative line item
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 60401 — 681-100 Non-Recur Farm Ed Programming

6811 - Non Federal Support Program

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	(1,000,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(1,000,000)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(1,000,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(1,000,000)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(1,000,000)**

Question	Narrative Response
Explain the need for this request.	Non Recur Legislative line item
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 60403 — 681-100 Non-Recur School Choice Scholarship

6811 - Non Federal Support Program

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	(560,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(560,000)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(560,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(560,000)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(560,000)**

Question	Narrative Response
Explain the need for this request.	Non Recur Legislative line item
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	

Form 61084 — 681 - 100 - Classroom Library Support

6811 - Non Federal Support Program

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	2,000,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$2,000,000**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	2,000,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$2,000,000**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$2,000,000**

Question	Narrative Response
Explain the need for this request.	Provide funding for grade-level appropriate childrenís books and novels that will coincide with the release of the BESE-approved new ELA standards for Louisiana students.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A



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Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	225,734,910	(3,731,410)	57,046,101	279,049,601
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	12,795,145	—	397,545	13,192,690
FEES & SELF-GENERATED	10,007,789	—	45,026	10,052,815
STATUTORY DEDICATIONS	64,747,256	—	(447,542)	64,299,714
FEDERAL FUNDS	1,728,024,974	—	—	1,728,024,974
TOTAL MEANS OF FINANCING	**$2,041,310,074**	**$(3,731,410)**	**$57,041,130**	**$2,094,619,794**
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	2,024,783,535	(3,731,410)	57,041,130	2,078,093,255
Debt Service	—	—	—	—
Interagency Transfers	16,526,539	—	—	16,526,539
TOTAL OTHER CHARGES	**$2,041,310,074**	**$(3,731,410)**	**$57,041,130**	**$2,094,619,794**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$2,041,310,074**	**$(3,731,410)**	**$57,041,130**	**$2,094,619,794**
Classified	**—**	**—**	**—**	**—**
Unclassified	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	6811 Non Federal Support Program	6812 Federal Support Program
STATE GENERAL FUND (Direct)	57,046,101	57,046,101	—
STATE GENERAL FUND BY:	—	—	—
INTERAGENCY TRANSFERS	397,545	397,545	—
FEES & SELF-GENERATED	45,026	—	45,026
STATUTORY DEDICATIONS	(447,542)	(447,542)	—
FEDERAL FUNDS	—	—	—
TOTAL MEANS OF FINANCING	**$57,041,130**	**$56,996,104**	**$45,026**
Salaries	—	—	—
Other Compensation	—	—	—
Related Benefits	—	—	—
TOTAL SALARIES	**—**	**—**	**—**
Travel	—	—	—
Operating Services	—	—	—
Supplies	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**
Other Charges	57,041,130	56,996,104	45,026
Debt Service	—	—	—
Interagency Transfers	—	—	—
TOTAL OTHER CHARGES	**$57,041,130**	**$56,996,104**	**$45,026**
Acquisitions	—	—	—
Major Repairs	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**
TOTAL EXPENDITURES & REQUEST	**$57,041,130**	**$56,996,104**	**$45,026**
Classified	**—**	**—**	**—**
Unclassified	**—**	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**

PROGRAM SUMMARY STATEMENT

6811 - Non Federal Support Program

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	225,734,910	(3,731,410)	57,046,101	279,049,601
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	12,795,145	—	397,545	13,192,690
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	64,747,256	—	(447,542)	64,299,714
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$303,277,311**	**$(3,731,410)**	**$56,996,104**	**$356,542,005**
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	302,889,667	(3,731,410)	56,996,104	356,154,361
Debt Service	—	—	—	—
Interagency Transfers	387,644	—	—	387,644
TOTAL OTHER CHARGES	**$303,277,311**	**$(3,731,410)**	**$56,996,104**	**$356,542,005**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$303,277,311**	**$(3,731,410)**	**$56,996,104**	**$356,542,005**
Classified	**—**	**—**	**—**	**—**
Unclassified	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

6812 - Federal Support Program

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	10,007,789	—	45,026	10,052,815
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	1,728,024,974	—	—	1,728,024,974
TOTAL MEANS OF FINANCING	**$1,738,032,763**	**—**	**$45,026**	**$1,738,077,789**
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	1,721,893,868	—	45,026	1,721,938,894
Debt Service	—	—	—	—
Interagency Transfers	16,138,895	—	—	16,138,895
TOTAL OTHER CHARGES	**$1,738,032,763**	**—**	**$45,026**	**$1,738,077,789**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,738,032,763**	**—**	**$45,026**	**$1,738,077,789**
Classified	**—**	**—**	**—**	**—**
Unclassified	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

TECHNICAL AND OTHER ADJUSTMENTS

Form 60404 — 681 - 100 - Early Childhood Education Fund Reduction

6811 - Non Federal Support Program

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(447,542)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(447,542)**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(447,542)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(447,542)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(447,542)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
LA Early Childhood Education Fund	(447,542)
Total:	**$(447,542)**

Question	Narrative Response
Explain the need for this request.	Reduction to match Early Childhood Education Fund (ECEF) applications received for FY28.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 61621 — 681 - 100 - Increase for La GATOR Scholarship Program

6811 - Non Federal Support Program

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	56,486,101
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$56,486,101**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	56,486,101
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$56,486,101**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$56,486,101**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this request.	This request aims to expand the capacity of the LAGATOR program to serve more students in accordance with the Governorís Officeís directive.
Cite performance indicators for the adjustment.	The School Choice Activity will facilitate student and family choice for Louisiana by offering quality options for Louisiana's students through the LA GATOR Scholarship Program to eligible families that apply.
What would the impact be if this is not funded?	Less students will be served under the GATOR Program.
Is revenue a fixed amount or can it be adjusted?	Adjusted
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 62213 — 681- 100 - 8G Increase

6811 - Non Federal Support Program

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	397,545
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$397,545**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	397,545
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$397,545**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$397,545**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this request.	Increase for 8(g) from BESE to match IAT agreement and anticipated revenues and expenses.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	

Form 62359 — 681-100 School Choice Scholarship

6811 - Non Federal Support Program

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	560,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$560,000**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	560,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$560,000**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$560,000**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this request.	School Choice Pilot Program provides certain students with exceptionalities the opportunity to attend schools of their parent's choice that provide special educational services that address the needs of such students. This is to clear the waitlist and anticipate growth.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	We will be unable to fund the growth of the School Choice Pilot Program and provide special education services to qualified students.
Is revenue a fixed amount or can it be adjusted?	Can be adjusted
Is the expenditure of these revenues restricted?	Restricted
Additional information or comments.	N/A

Form 62488 — 681 - 200 - Carl Perkins Increase

6812 - Federal Support Program

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	45,026
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$45,026**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	45,026
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$45,026**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$45,026**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	45,026
Total:	**$45,026**

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this request.	Increase in budget authority to match Awards.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

INTERAGENCY AGREEMENT

BR-19B
(08/20)

Interagency agreement between: Department of Education Subgrantee Assistance (19D-681) (Recipient Agency and #) and Louisiana Community and Technical College System (19A-649) (Sending Agency and #)

For Fiscal Year: 2027-2028 Department of Education Subgrantee Assistance (19D-681) (Recipient Agency and #) **is budgeted to receive the following revenue from:**

Louisiana Community and Technical College System (19A-649) (Sending Agency and #) **by interagency transfer for the following reasons:**

The reason for the Interagency Agreement is :
To strengthen career and technical education through the flow-through component of the Carl Perkins grant program

$10,052,814.67

Natashia M. Carter — Digitally signed by Natashia M. Carter DN: cn=Natashia M. Carter, o=Louisiana Department of Education, ou=School System Financial Services, email=natashia.carter@la.gov, c=US Date: 2026.09.23 11:53:07 -05'00'

Recipient Agency Fiscal Officer — **Date**

Joseph Marin (Sep 30, 2026 14:45:07 CDT) — 09/30/2026

Sending Agency Fiscal Officer — **Date**

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	225,734,910	(3,731,410)	57,046,101	—	279,049,601
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	12,795,145	—	397,545	—	13,192,690
FEES & SELF-GENERATED	10,007,789	—	45,026	—	10,052,815
STATUTORY DEDICATIONS	64,747,256	—	(447,542)	—	64,299,714
FEDERAL FUNDS	1,728,024,974	—	—	—	1,728,024,974
TOTAL MEANS OF FINANCING	**$2,041,310,074**	**$(3,731,410)**	**$57,041,130**	**—**	**$2,094,619,794**
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	2,024,783,535	(3,731,410)	57,041,130	—	2,078,093,255
Debt Service	—	—	—	—	—
Interagency Transfers	16,526,539	—	—	—	16,526,539
TOTAL OTHER CHARGES	**$2,041,310,074**	**$(3,731,410)**	**$57,041,130**	**—**	**$2,094,619,794**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$2,041,310,074**	**$(3,731,410)**	**$57,041,130**	**—**	**$2,094,619,794**
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Fees & Self-generated Revenues	10,007,789	—	45,026	—	10,052,815
Total:	**$10,007,789**	**—**	**$45,026**	**—**	**$10,052,815**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Athletic Trainer Professional Development Fund	400,000	—	—	—	400,000
Education Excellence Fund	34,019,424	—	—	—	34,019,424
LA Early Childhood Education Fund	30,327,832	—	(447,542)	—	29,880,290
Total:	**$64,747,256**	**—**	**$(447,542)**	**—**	**$64,299,714**

PROGRAM SUMMARY STATEMENT

6811 - Non Federal Support Program

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	225,734,910	(3,731,410)	57,046,101	—	279,049,601
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	12,795,145	—	397,545	—	13,192,690
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	64,747,256	—	(447,542)	—	64,299,714
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$303,277,311**	**$(3,731,410)**	**$56,996,104**	**—**	**$356,542,005**
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	302,889,667	(3,731,410)	56,996,104	—	356,154,361
Debt Service	—	—	—	—	—
Interagency Transfers	387,644	—	—	—	387,644
TOTAL OTHER CHARGES	**$303,277,311**	**$(3,731,410)**	**$56,996,104**	**—**	**$356,542,005**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$303,277,311**	**$(3,731,410)**	**$56,996,104**	**—**	**$356,542,005**
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Athletic Trainer Professional Development Fund	400,000	—	—	—	400,000
Education Excellence Fund	34,019,424	—	—	—	34,019,424
LA Early Childhood Education Fund	30,327,832	—	(447,542)	—	29,880,290
Total:	**$64,747,256**	**—**	**$(447,542)**	**—**	**$64,299,714**

6812 - Federal Support Program

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	10,007,789	—	45,026	—	10,052,815
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	1,728,024,974	—	—	—	1,728,024,974
TOTAL MEANS OF FINANCING	**$1,738,032,763**	**—**	**$45,026**	**—**	**$1,738,077,789**
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	1,721,893,868	—	45,026	—	1,721,938,894
Debt Service	—	—	—	—	—
Interagency Transfers	16,138,895	—	—	—	16,138,895
TOTAL OTHER CHARGES	**$1,738,032,763**	**—**	**$45,026**	**—**	**$1,738,077,789**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,738,032,763**	**—**	**$45,026**	**—**	**$1,738,077,789**
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Fees & Self-generated Revenues	10,007,789	—	45,026	—	10,052,815
Total:	**$10,007,789**	**—**	**$45,026**	**—**	**$10,052,815**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Total:	**—**	**—**	**—**	**—**	**—**



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	212,574,267	225,734,910	(3,731,410)	57,046,101	—	279,049,601	53,314,691
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	14,240,091	12,795,145	—	397,545	—	13,192,690	397,545
FEES & SELF-GENERATED	10,006,095	10,007,789	—	45,026	—	10,052,815	45,026
STATUTORY DEDICATIONS	48,027,813	64,747,256	—	(447,542)	—	64,299,714	(447,542)
FEDERAL FUNDS	1,469,681,000	1,728,024,974	—	—	—	1,728,024,974	—
TOTAL MEANS OF FINANCING	**$1,754,529,266**	**$2,041,310,074**	**$(3,731,410)**	**$57,041,130**	**—**	**$2,094,619,794**	**$53,309,720**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Athletic Trainer Professional Development Fund	36,000	400,000	—	—	—	400,000	—
Education Excellence Fund	19,112,109	34,019,424	—	—	—	34,019,424	—
LA Early Childhood Education Fund	28,879,704	30,327,832	—	(447,542)	—	29,880,290	(447,542)
Total:	**$48,027,813**	**$64,747,256**	**—**	**$(447,542)**	**—**	**$64,299,714**	**$(447,542)**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	1,738,252,414	2,024,783,535	(3,731,410)	57,041,130	—	2,078,093,255	53,309,720
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	16,276,852	16,526,539	—	—	—	16,526,539	—
TOTAL OTHER CHARGES	**$1,754,529,266**	**$2,041,310,074**	**$(3,731,410)**	**$57,041,130**	**—**	**$2,094,619,794**	**$53,309,720**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,754,529,266**	**$2,041,310,074**	**$(3,731,410)**	**$57,041,130**	**—**	**$2,094,619,794**	**$53,309,720**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

PROGRAM SUMMARY STATEMENT

6811 - Non Federal Support Program

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	212,574,267	225,734,910	(3,731,410)	57,046,101	—	279,049,601	53,314,691
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	14,240,091	12,795,145	—	397,545	—	13,192,690	397,545
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	48,027,813	64,747,256	—	(447,542)	—	64,299,714	(447,542)
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$274,842,171**	**$303,277,311**	**$(3,731,410)**	**$56,996,104**	**—**	**$356,542,005**	**$53,264,694**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Athletic Trainer Professional Development Fund	36,000	400,000	—	—	—	400,000	—
Education Excellence Fund	19,112,109	34,019,424	—	—	—	34,019,424	—
LA Early Childhood Education Fund	28,879,704	30,327,832	—	(447,542)	—	29,880,290	(447,542)
Total:	**$48,027,813**	**$64,747,256**	**—**	**$(447,542)**	**—**	**$64,299,714**	**$(447,542)**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	274,704,121	302,889,667	(3,731,410)	56,996,104	—	356,154,361	53,264,694
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	138,050	387,644	—	—	—	387,644	—
TOTAL OTHER CHARGES	**$274,842,171**	**$303,277,311**	**$(3,731,410)**	**$56,996,104**	**—**	**$356,542,005**	**$53,264,694**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$274,842,171**	**$303,277,311**	**$(3,731,410)**	**$56,996,104**	**—**	**$356,542,005**	**$53,264,694**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

6812 - Federal Support Program

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	10,006,095	10,007,789	—	45,026	—	10,052,815	45,026
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	1,469,681,000	1,728,024,974	—	—	—	1,728,024,974	—
TOTAL MEANS OF FINANCING	**$1,479,687,095**	**$1,738,032,763**	**—**	**$45,026**	**—**	**$1,738,077,789**	**$45,026**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	1,463,548,293	1,721,893,868	—	45,026	—	1,721,938,894	45,026
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	16,138,802	16,138,895	—	—	—	16,138,895	—
TOTAL OTHER CHARGES	**$1,479,687,095**	**$1,738,032,763**	**—**	**$45,026**	**—**	**$1,738,077,789**	**$45,026**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,479,687,095**	**$1,738,032,763**	**—**	**$45,026**	**—**	**$1,738,077,789**	**$45,026**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**



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Addenda

Department: 19D - LDOE

Agency: 681 SUBGRANTEE ASSISTANCE

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS

Fiscal Year 2027 - 2028

Report Date: 10/30/26

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
DOE01	K-12 Education Services	681	Subgrantee Assistance	$200,473,853	$13,192,690	$10,052,815	$64,299,714	$1,578,024,974	$1,866,044,046	0
DOESBA01	Child Care Assistant Payment to Providers	681	Subgrantee Assistance	$78,575,748	$0	$0	$0	$0	$78,575,748	0
DOESBA03	Child Care Assistant Payment to Providers	681	Subgrantee Assistance	$0	$0	$0	$0	$150,000,000	$150,000,000	0
			Total:	**$279,049,601**	**$13,192,690**	**$10,052,815**	**$64,299,714**	**$1,728,024,974**	**$2,094,619,794**	**0**

Department: 19D - LDOE
Agency: 681 SUBGRANTEE ASSISTANCE

STATE OF LOUISIANA
Childrens Budget
by Department

CHILD - DC
Fiscal Year 2027 - 2028
Report Date: 10/30/26

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	$225,734,910	$53,314,691	$0	$279,049,601	$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	$12,795,145	$397,545	$0	$13,192,690	$0
FEES & SELF-GENERATED	$10,007,789	$0	$0	$10,052,815	$0
STATUTORY DEDICATIONS	$64,747,256	($447,542)	$0	$64,299,714	$0
FEDERAL FUNDS	$1,894,163,869	$0	$0	$1,728,024,974	$0
TOTAL MEANS OF FINANCING	**$2,207,448,969**	**$53,264,694**	**$0**	**$2,094,619,794**	**$0**
Salaries	$0	$0	$0	$0	$0
Other Compensation	$0	$0	$0	$0	$0
Related Benefits	$0	$0	$0	$0	$0
TOTAL PERSONAL SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**
Travel	$0	$0	$0	$0	$0
Operating Services	$0	$0	$0	$0	$0
Supplies	$0	$0	$0	$0	$0
TOTAL OPERATING EXPENSES	**$0**	**$0**	**$0**	**$0**	**$0**
PROFESSIONAL SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**
Other Charges	$2,190,922,430	$53,264,694	$0	$2,078,093,255	$0
Debt Service	$0	$0	$0	$0	$0
Interagency Transfers	$16,526,539	$0	$0	$16,526,539	$0
TOTAL OTHER CHARGES	**$2,207,448,969**	**$53,264,694**	**$0**	**$2,094,619,794**	**$0**
Acquisitions	$0	$0	$0	$0	$0
Major Repairs	$0	$0	$0	$0	$0
TOTAL ACQ. & MAJOR REPAIRS	**$0**	**$0**	**$0**	**$0**	**$0**

Department: 19D - LDOE
Agency: 681 SUBGRANTEE ASSISTANCE

STATE OF LOUISIANA
Childrens Budget
by Department

CHILD - DC
Fiscal Year 2027 - 2028
Report Date: 10/30/26

TOTAL EXPENDITURES	**$2,207,448,969**	**$53,264,694**	**$0**	**$2,094,619,794**	**$0**
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
TOTAL AUTHORIZED T.O. POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL POSITIONS	**0**	**0**	**0**	**0**	**0**

681 - Subgrantee Assistance

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
DOE01	K-12 Education Services	6811	Non Federal Support Program	$200,473,853	$13,192,690	$0	$64,299,714	$0	$277,966,257	0
DOE01	K-12 Education Services	6812	Federal Support Program	$0	$0	$10,052,815	$0	$1,578,024,974	$1,588,077,789	0
DOESBA01	Child Care Assistant Payment to Providers	6811	Non Federal Support Program	$78,575,748	$0	$0	$0	$0	$78,575,748	0
DOESBA03	Child Care Assistant Payment to Providers	6812	Federal Support Program	$0	$0	$0	$0	$150,000,000	$150,000,000	0
			Total:	**$279,049,601**	**$13,192,690**	**$10,052,815**	**$64,299,714**	**$1,728,024,974**	**$2,094,619,794**	**0**

681 - Subgrantee Assistance

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	$225,734,910	$53,314,691	$0	$279,049,601	$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	$12,795,145	$397,545	$0	$13,192,690	$0
FEES & SELF-GENERATED	$10,007,789	$0	$0	$10,052,815	$0
STATUTORY DEDICATIONS	$64,747,256	($447,542)	$0	$64,299,714	$0
FEDERAL FUNDS	$1,894,163,869	$0	$0	$1,728,024,974	$0
TOTAL MEANS OF FINANCING	**$2,207,448,969**	**$53,264,694**	**$0**	**$2,094,619,794**	**$0**
Salaries	$0	$0	$0	$0	$0
Other Compensation	$0	$0	$0	$0	$0
Related Benefits	$0	$0	$0	$0	$0
TOTAL PERSONAL SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**
Travel	$0	$0	$0	$0	$0
Operating Services	$0	$0	$0	$0	$0
Supplies	$0	$0	$0	$0	$0
TOTAL OPERATING EXPENSES	**$0**	**$0**	**$0**	**$0**	**$0**
PROFESSIONAL SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**
Other Charges	$2,190,922,430	$53,264,694	$0	$2,078,093,255	$0
Debt Service	$0	$0	$0	$0	$0
Interagency Transfers	$16,526,539	$0	$0	$16,526,539	$0
TOTAL OTHER CHARGES	**$2,207,448,969**	**$53,264,694**	**$0**	**$2,094,619,794**	**$0**
Acquisitions	$0	$0	$0	$0	$0
Major Repairs	$0	$0	$0	$0	$0

Department: 19D - LDOE
Agency: 681 SUBGRANTEE ASSISTANCE

STATE OF LOUISIANA
Childrens Budget
by Agency

CHILD - AC
Fiscal Year 2027 - 2028
Report Date: 10/30/26

TOTAL ACQ. & MAJOR REPAIRS	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL EXPENDITURES	**$2,207,448,969**	**$53,264,694**	**$0**	**$2,094,619,794**	**$0**
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
TOTAL AUTHORIZED T.O. POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL AUTHORIZED OTHER CHARGES POSITION	**0**	**0**	**0**	**0**	**0**
TOTAL NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL POSITIONS	**0**	**0**	**0**	**0**	**0**

681 - Subgrantee Assistance

6811 - Non Federal Support Program

DOE01 - K-12 Education Services

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	$147,159,162	$53,314,691	$0	$200,473,853	$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	$12,795,145	$397,545	$0	$13,192,690	$0
FEES & SELF-GENERATED	$0	$0	$0	$0	$0
STATUTORY DEDICATIONS	$64,747,256	($447,542)	$0	$64,299,714	$0
FEDERAL FUNDS	$0	$0	$0	$0	$0
TOTAL MEANS OF FINANCING	**$224,701,563**	**$53,264,694**	**$0**	**$277,966,257**	**$0**
Salaries	$0	$0	$0	$0	$0
Other Compensation	$0	$0	$0	$0	$0
Related Benefits	$0	$0	$0	$0	$0
TOTAL PERSONAL SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**
Travel	$0	$0	$0	$0	$0
Operating Services	$0	$0	$0	$0	$0
Supplies	$0	$0	$0	$0	$0
TOTAL OPERATING EXPENSES	**$0**	**$0**	**$0**	**$0**	**$0**
PROFESSIONAL SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**
Other Charges	$224,313,919	$53,264,694	$0	$277,578,613	$0
Debt Service	$0	$0	$0	$0	$0
Interagency Transfers	$387,644	$0	$0	$387,644	$0
TOTAL OTHER CHARGES	**$224,701,563**	**$53,264,694**	**$0**	**$277,966,257**	**$0**

Acquisitions	$0	$0	$0	$0	$0
Major Repairs	$0	$0	$0	$0	$0
TOTAL ACQ. & MAJOR REPAIRS	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL EXPENDITURES	**$224,701,563**	**$53,264,694**	**$0**	**$277,966,257**	**$0**
Classified	**0**	**0**	**0**	**0**	**0**
Unclassified	**0**	**0**	**0**	**0**	**0**
TOTAL AUTHORIZED T.O. POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL AUTHORIZED OTHER CHARGES POSITION	**0**	**0**	**0**	**0**	**0**
TOTAL NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL POSITIONS	**0**	**0**	**0**	**0**	**0**

DOESBA01 - Child Care Assistant Payment to Providers

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	$78,575,748	$0	$0	$78,575,748	$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	$0	$0	$0	$0	$0
FEES & SELF-GENERATED	$0	$0	$0	$0	$0
STATUTORY DEDICATIONS	$0	$0	$0	$0	$0
FEDERAL FUNDS	$0	$0	$0	$0	$0
TOTAL MEANS OF FINANCING	**$78,575,748**	**$0**	**$0**	**$78,575,748**	**$0**
Salaries	$0	$0	$0	$0	$0
Other Compensation	$0	$0	$0	$0	$0
Related Benefits	$0	$0	$0	$0	$0
TOTAL PERSONAL SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**

Travel	$0	$0	$0	$0	$0
Operating Services	$0	$0	$0	$0	$0
Supplies	$0	$0	$0	$0	$0
TOTAL OPERATING EXPENSES	**$0**	**$0**	**$0**	**$0**	**$0**
PROFESSIONAL SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**
Other Charges	$78,575,748	$0	$0	$78,575,748	$0
Debt Service	$0	$0	$0	$0	$0
Interagency Transfers	$0	$0	$0	$0	$0
TOTAL OTHER CHARGES	**$78,575,748**	**$0**	**$0**	**$78,575,748**	**$0**
Acquisitions	$0	$0	$0	$0	$0
Major Repairs	$0	$0	$0	$0	$0
TOTAL ACQ. & MAJOR REPAIRS	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL EXPENDITURES	**$78,575,748**	**$0**	**$0**	**$78,575,748**	**$0**
Classified	**0**	**0**	**0**	**0**	**0**
Unclassified	**0**	**0**	**0**	**0**	**0**
TOTAL AUTHORIZED T.O. POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL AUTHORIZED OTHER CHARGES POSITION	**0**	**0**	**0**	**0**	**0**
TOTAL NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL POSITIONS	**0**	**0**	**0**	**0**	**0**

6812 - Federal Support Program

DOE01 - K-12 Education Services

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	$0	$0	$0	$0	$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	$0	$0	$0	$0	$0
FEES & SELF-GENERATED	$10,007,789	$0	$0	$10,052,815	$0
STATUTORY DEDICATIONS	$0	$0	$0	$0	$0
FEDERAL FUNDS	$1,744,163,869	$0	$0	$1,578,024,974	$0
TOTAL MEANS OF FINANCING	**$1,754,171,658**	**$0**	**$0**	**$1,588,077,789**	**$0**
Salaries	$0	$0	$0	$0	$0
Other Compensation	$0	$0	$0	$0	$0
Related Benefits	$0	$0	$0	$0	$0
TOTAL PERSONAL SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**
Travel	$0	$0	$0	$0	$0
Operating Services	$0	$0	$0	$0	$0
Supplies	$0	$0	$0	$0	$0
TOTAL OPERATING EXPENSES	**$0**	**$0**	**$0**	**$0**	**$0**
PROFESSIONAL SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**
Other Charges	$1,738,032,763	$0	$0	$1,571,938,894	$0
Debt Service	$0	$0	$0	$0	$0
Interagency Transfers	$16,138,895	$0	$0	$16,138,895	$0
TOTAL OTHER CHARGES	**$1,754,171,658**	**$0**	**$0**	**$1,588,077,789**	**$0**
Acquisitions	$0	$0	$0	$0	$0

Major Repairs	$0	$0	$0	$0	$0
TOTAL ACQ. & MAJOR REPAIRS	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL EXPENDITURES	**$1,754,171,658**	**$0**	**$0**	**$1,588,077,789**	**$0**
Classified	**0**	**0**	**0**	**0**	**0**
Unclassified	**0**	**0**	**0**	**0**	**0**
TOTAL AUTHORIZED T.O. POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL AUTHORIZED OTHER CHARGES POSITION	**0**	**0**	**0**	**0**	**0**
TOTAL NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL POSITIONS	**0**	**0**	**0**	**0**	**0**

DOESBA03 - Child Care Assistant Payment to Providers

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	$0	$0	$0	$0	$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	$0	$0	$0	$0	$0
FEES & SELF-GENERATED	$0	$0	$0	$0	$0
STATUTORY DEDICATIONS	$0	$0	$0	$0	$0
FEDERAL FUNDS	$150,000,000	$0	$0	$150,000,000	$0
TOTAL MEANS OF FINANCING	**$150,000,000**	**$0**	**$0**	**$150,000,000**	**$0**
Salaries	$0	$0	$0	$0	$0
Other Compensation	$0	$0	$0	$0	$0
Related Benefits	$0	$0	$0	$0	$0
TOTAL PERSONAL SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**
Travel	$0	$0	$0	$0	$0

Operating Services	$0	$0	$0	$0	$0
Supplies	$0	$0	$0	$0	$0
TOTAL OPERATING EXPENSES	**$0**	**$0**	**$0**	**$0**	**$0**
PROFESSIONAL SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**
Other Charges	$150,000,000	$0	$0	$150,000,000	$0
Debt Service	$0	$0	$0	$0	$0
Interagency Transfers	$0	$0	$0	$0	$0
TOTAL OTHER CHARGES	**$150,000,000**	**$0**	**$0**	**$150,000,000**	**$0**
Acquisitions	$0	$0	$0	$0	$0
Major Repairs	$0	$0	$0	$0	$0
TOTAL ACQ. & MAJOR REPAIRS	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL EXPENDITURES	**$150,000,000**	**$0**	**$0**	**$150,000,000**	**$0**
Classified	**0**	**0**	**0**	**0**	**0**
Unclassified	**0**	**0**	**0**	**0**	**0**
TOTAL AUTHORIZED T.O. POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL AUTHORIZED OTHER CHARGES POSITION	**0**	**0**	**0**	**0**	**0**
TOTAL NON-T.O. FTE POSITIONS	**0**	**0**	**0**	**0**	**0**
TOTAL POSITIONS	**0**	**0**	**0**	**0**	**0**

STATE OF LOUISIANA
Childrens Budget
Narrative

Form ID:	58148
Form Description:	6811 - Non Fed Support
Service:	DOE01 - K-12 Education Services

Question and Narrative Response
Describe the service:
The mission for this program is to distribute flow-through funds for school and community programs that enhance learning environments for disadvantaged or disabled students and students from disadvantaged backgrounds or high-poverty areas.
How does this fulfill the program's mission?
The goal of this program is that local school boards and other local entities will use flow-through funds to assist disadvantaged, disabled or at-risk children in meeting challenging standards.
Who are the principal users?
Public Schools
Who primarily benefits from the service?
Louisiana Students K-12
Related objectives and performance measures:
6811-01 - The Finance Activity will monitor local school systems to assure that 100% of PIP funds are paid correctly and participants are funded annually according to guidelines. 6811-02 - The Early Childhood Activity, through the non-federal program, will continue to provide quality early childhood programs for approximately 42% of the economically disadvantaged at-risk four-year olds.

Form ID:	58149
Form Description:	6812- Federal Support
Service:	DOE01 - K-12 Education Services

Question and Narrative Response
Describe the service:
The mission for this program is to distribute federal flow-through funds to school and community programs that enhance learning environments for disadvantaged or disabled students and students from disadvantaged backgrounds or high-poverty areas, provide the financial resources necessary to develop and assist LEAs in implementing tools and practices that effectively guide them in managing human capital, alignment of programs, policies and funding, and school turnaround strategies, and provide the necessary financial resources in the LEAs and schools to support the Early Childhood Activities.
How does this fulfill the program's mission?
The goal of this program is that local school boards and other local entities will use federal flow-through funds to assist disadvantaged, disabled or at-risk children in meeting challenging standards, to flow federal funds to local school districts and schools to improve the knowledge and skills of school personnel and develop highly qualified teachers, and to provide the necessary financial resources to target interventions in content areas that support the goals of the Department at particular districts and schools.
Who are the principal users?
Public Schools
Who primarily benefits from the service?
Louisiana Students K-12
Related objectives and performance measures:
6811-01 - The Finance Activity will monitor local school systems to assure that 100% of PIP funds are paid correctly and participants are funded annually according to guidelines. 6811-02 - The Early Childhood Activity, through the non-federal program, will continue to provide quality early childhood programs for approximately 42% of the economically disadvantaged at-risk four-year olds. 6812-03 - The Teaching and Learning Activity, through the Diverse Learners Division, will ensure that 100% of LEAs have policies and procedures to ensure provision of a free and appropriate education in the least restrictive environment. 6812-04 - The Teaching and Learning Activity, through the Diverse Learners Division, will ensure that students with disabilities are considered proficient in English Language Arts (ELA) and mathematics and graduate on time. 6812-05 - The Teaching and Learning Activity, through the Educator Development Division, will ensure that the Subgrantee funds flow-through program will ensure that all students in 'high poverty' schools (as the term is defined in section 1111(h)C(viii) of the ESEA), will be taught by certified teachers as exhibited by 78% of core academic classes being taught by teachers meeting the ESEA Section 9101(23) definition. 6812-06 - The Operations Activity will ensure K-12 students participating in the 21st Century Community Learning Centers (CCLC) Program will have a 40% annual increase in academic performance. 6812-07 - The Operations Activity, through the Division of Nutrition Services, will ensure that nutritious meals are served to the children as demonstrated by the total number of meals reported served by School Food and Nutrition sponsors.

STATE OF LOUISIANA
Childrens Budget
Narrative

Form ID:	63049
Form Description:	681-100 EC Children's
Service:	DOESBA01 - Child Care Assistant Payment to Providers

Question and Narrative Response
Describe the service:
How does this fulfill the program's mission?
Who are the principal users?
Who primarily benefits from the service?
Related objectives and performance measures:

STATE OF LOUISIANA
Childrens Budget
Narrative

Form ID:	63079
Form Description:	681-200 Federal Children's budget (EC
Service:	DOESBA03 - Child Care Assistant Payment to Providers

Question and Narrative Response
Describe the service:
How does this fulfill the program's mission?
Who are the principal users?
Who primarily benefits from the service?
Related objectives and performance measures:



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