

MIT CDBG Program Allocations, Obligations, and Expenditures for January - March 2021

Report Date: 4/1/2021

Appropriations and Allocations (2020)		Proposed Allocations		Overall Funds Expended				
		1,213,917,000		0.80%				
Administration and Planning*	Program Status	Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 03/31/2021	Quarterly Expenditures	Remaining Total Balance
Administration*		48,556,680	48,556,680	-	164,960	386,730	221,770	48,169,950
MIT CDBG Program Totals		48,556,680	48,556,680	-	164,960	386,730	221,770	48,169,950

* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.