

2020/21 Disasters CDBG Program Allocations, Obligations, and Expenditures for June 2023

Report Date: 7/1/2023

Appropriations and Allocations (2022)	Congressional Appropriation			Overall Funds Expended		
1st Allocation				600,131,000	4.03%	
2nd Allocation				1,722,482,000		
				2,322,613,000		
	HUD Approved APA 2	as reported in DRGR				
Restore 20 Louisiana Homeowner Programs	Allocations	Budget	Obligations	Unobligated Amount	Total Expended	Total Remaining Balance
Homeowner Assistance Program	680,000,000	680,000,000	155,000,000	525,000,000	71,212,201	608,787,799
RLHP Flood Insurance Assistance Program	1,500,000	1,500,000	450,000	1,050,000	77,851	1,422,150
RLHP Interim Housing Assistance Program	4,000,000	4,000,000	1,200,000	2,800,000	189,056	3,810,944
	685,500,000	685,500,000	156,650,000	528,850,000	71,479,107	614,020,893
Rental Housing, Housing Assistance and Homelessness Prevention Program	Allocations	Budget	Obligations	Unobligated Amount	Total Expended	Total Remaining Balance
Rental Restoration and Development Program	40,000,000	40,000,000	32,400,000	7,600,000	-	40,000,000
Permanent Supportive Housing Program	11,000,000	11,000,000	11,000,000	-	-	11,000,000
Rapid Rehousing Program	15,000,000	15,000,000	15,000,000	-	-	15,000,000
Resilient and Mixed Income Gap Funding Program (PRIME)	763,952,031	763,952,031	8,171,195	755,780,836	136,014	763,816,017
Soft Second Program	15,000,000	15,000,000	150,000	14,850,000	-	15,000,000
Middle-Market Loan Program (MMLP)	60,000,000	60,000,000	726,500	59,273,500	3,900	59,996,100
	904,952,031	904,952,031	67,447,695	837,504,336	139,914	904,812,117
Restore 20 Louisiana Economic Recovery and Revitalization Programs	Allocations	Budget	Obligations	Unobligated Amount	Total Expended	Total Remaining Balance
Small Business Loan Program*	96,150,714	96,150,714	101,970,214	(5,819,500)	60,432	96,090,282
Hometown Revitalization	125,000,000			-		125,000,000
	221,150,714	96,150,714	101,970,214	(5,819,500)	60,432	221,090,282
Restore 20 Louisiana Infrastructure and Public Services	Allocations	Budget	Obligations	Unobligated Amount	Total Expended	Total Remaining Balance
Infrastructure Program (PA Match)	240,788,036			-		240,788,036
HMGF Global Match Program	77,328,379			-		77,328,379
Resilient Communities Infrastructure Program	100,000,000			-		100,000,000
	418,116,415	-	-	-	-	418,116,415
Administration and Planning	Allocations	Budget	Obligations	Unobligated Amount	Total Expended	Total Remaining Balance
Administration and Planning	92,893,840	92,893,840	23,900,000	68,993,840	-	92,893,840
	92,893,840	92,893,840	23,900,000	68,993,840	-	92,893,840
2020/21 Disasters CDBG Program Totals	2,322,613,000	1,779,496,585	349,967,909.20	1,429,528,675.80	71,679,452	2,250,933,548

*obligation corrections to be made in following month