

# Legislative Expense



## Department Description

This reflects the estimated annual expense of the Legislative Branch of State Government.

The Legislative Branch is comprised of the following agencies:

- House of Representatives
- Senate
- Legislative Auditor
- Legislative Fiscal Office
- Legislative Budgetary Control Council
- Louisiana State Law Institute

## Legislative Expense Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 62,472,956	\$ 62,472,956	\$ 62,472,956	\$ 62,472,956	\$ 62,472,956	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	24,378,559	23,525,043	23,525,043	23,525,043	23,525,043	0
Statutory Dedications	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 96,851,515</b>	<b>\$ 95,997,999</b>	<b>\$ 95,997,999</b>	<b>\$ 95,997,999</b>	<b>\$ 95,997,999</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>						



## Legislative Expense Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
House of Representatives	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 0
Senate	21,553,399	21,553,399	21,553,399	21,553,399	21,553,399	0
Legislative Auditor	32,563,013	31,709,497	31,709,497	31,709,497	31,709,497	0
Legislative Fiscal Office	2,886,664	2,886,664	2,886,664	2,886,664	2,886,664	0
Legislative Budgetary Control Council	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Louisiana State Law Institute	1,131,401	1,131,401	1,131,401	1,131,401	1,131,401	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 96,851,515</b>	<b>\$ 95,997,999</b>	<b>\$ 95,997,999</b>	<b>\$ 95,997,999</b>	<b>\$ 95,997,999</b>	<b>\$ 0</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 24-951 — House of Representatives



### Agency Description

This reflects the estimated annual expense of the House of Representatives.

### House of Representatives Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 28,717,038</b>	<b>\$ 28,717,038</b>	<b>\$ 28,717,038</b>	<b>\$ 28,717,038</b>	<b>\$ 28,717,038</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>						
House of Representatives	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 0
<b>Total Expenditures &amp; Request</b>	<b>\$ 28,717,038</b>	<b>\$ 28,717,038</b>	<b>\$ 28,717,038</b>	<b>\$ 28,717,038</b>	<b>\$ 28,717,038</b>	<b>\$ 0</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 951\_1000 — House of Representatives

### Program Description

This reflects the estimated annual expense of the House of Representatives.

### House of Representatives Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 28,717,038</b>	<b>\$ 28,717,038</b>	<b>\$ 28,717,038</b>	<b>\$ 28,717,038</b>	<b>\$ 28,717,038</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	28,717,038	28,717,038	28,717,038	28,717,038	28,717,038	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 28,717,038</b>	<b>\$ 28,717,038</b>	<b>\$ 28,717,038</b>	<b>\$ 28,717,038</b>	<b>\$ 28,717,038</b>	<b>\$ 0</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Source of Funding

This program is funded with State General Fund.



### Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	<b>Mid-Year Adjustments (BA-7s):</b>
\$ 28,717,038	\$ 28,717,038	0	<b>Existing Oper Budget as of 12/01/19</b>
			<b>Statewide Major Financial Changes:</b>
(1,397)	(1,397)	0	Risk Management
			<b>Non-Statewide Major Financial Changes:</b>
1,397	1,397	0	Restoring budget to base to account for statewide adjustments.
\$ 28,717,038	\$ 28,717,038	0	<b>Recommended FY 2020-2021</b>
\$ 0	\$ 0	0	<b>Less Supplementary Recommendation</b>
\$ 28,717,038	\$ 28,717,038	0	<b>Base Proposed Budget FY 2020-2021</b>
\$ 28,717,038	\$ 28,717,038	0	<b>Grand Total Recommended</b>

### Professional Services

Amount	Description
	This program does not have funding for Professional Services.

### Other Charges

Amount	Description
	<b>Other Charges:</b>
\$28,717,038	Funding for expenses associated with the Legislative Branch
<b>\$28,717,038</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	This program does not have funding for Interagency Transfers.
<b>\$28,717,038</b>	<b>TOTAL OTHER CHARGES</b>

### Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



## 24-952 — Senate



### Agency Description

This reflects the estimated annual expense of the Senate.

### Senate Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 21,553,399	\$ 21,553,399	\$ 21,553,399	\$ 21,553,399	\$ 21,553,399	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 21,553,399</b>	<b>\$ 21,553,399</b>	<b>\$ 21,553,399</b>	<b>\$ 21,553,399</b>	<b>\$ 21,553,399</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>						
Senate	\$ 21,553,399	\$ 21,553,399	\$ 21,553,399	\$ 21,553,399	\$ 21,553,399	\$ 0
<b>Total Expenditures &amp; Request</b>	<b>\$ 21,553,399</b>	<b>\$ 21,553,399</b>	<b>\$ 21,553,399</b>	<b>\$ 21,553,399</b>	<b>\$ 21,553,399</b>	<b>\$ 0</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 952\_1000 — Senate

### Program Description

This reflects the estimated annual expense of the Senate.

### Senate Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 21,553,399	\$ 21,553,399	\$ 21,553,399	\$ 21,553,399	\$ 21,553,399	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 21,553,399</b>	<b>\$ 21,553,399</b>	<b>\$ 21,553,399</b>	<b>\$ 21,553,399</b>	<b>\$ 21,553,399</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	21,553,399	21,553,399	21,553,399	21,553,399	21,553,399	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 21,553,399</b>	<b>\$ 21,553,399</b>	<b>\$ 21,553,399</b>	<b>\$ 21,553,399</b>	<b>\$ 21,553,399</b>	<b>\$ 0</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Source of Funding

This program is funded with State General Fund.



### Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 21,553,399	\$ 21,553,399	0	Existing Oper Budget as of 12/01/19
<b>Statewide Major Financial Changes:</b>			
(53,503)	(53,503)	0	Risk Management
<b>Non-Statewide Major Financial Changes:</b>			
53,503	53,503	0	Restoring budget to base to account for statewide adjustments.
\$ 21,553,399	\$ 21,553,399	0	<b>Recommended FY 2020-2021</b>
\$ 0	\$ 0	0	<b>Less Supplementary Recommendation</b>
\$ 21,553,399	\$ 21,553,399	0	<b>Base Proposed Budget FY 2020-2021</b>
\$ 21,553,399	\$ 21,553,399	0	<b>Grand Total Recommended</b>

### Professional Services

Amount	Description
	This program does not have funding for Professional Services.

### Other Charges

Amount	Description
	<b>Other Charges:</b>
\$21,553,399	Funding for expenses associated with the Legislative Branch
<b>\$21,553,399</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	This program does not have funding for Interagency Transfers.
<b>\$21,553,399</b>	<b>TOTAL OTHER CHARGES</b>

### Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



## 24-954 — Legislative Auditor

### Agency Description

This reflects the estimated annual expense of the Legislative Auditor.

### Legislative Auditor Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 8,184,454	\$ 8,184,454	\$ 8,184,454	\$ 8,184,454	\$ 8,184,454	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	24,378,559	23,525,043	23,525,043	23,525,043	23,525,043	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 32,563,013</b>	<b>\$ 31,709,497</b>	<b>\$ 31,709,497</b>	<b>\$ 31,709,497</b>	<b>\$ 31,709,497</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>						
Legislative Auditor	\$ 32,213,013	\$ 31,359,497	\$ 31,359,497	\$ 31,359,497	\$ 31,359,497	\$ 0
Legislative Auditor - Ancillary Enterprise Fund	350,000	350,000	350,000	350,000	350,000	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 32,563,013</b>	<b>\$ 31,709,497</b>	<b>\$ 31,709,497</b>	<b>\$ 31,709,497</b>	<b>\$ 31,709,497</b>	<b>\$ 0</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 954\_1000 — Legislative Auditor

### Program Description

This reflects the estimated annual expense of the Legislative Auditor.

### Legislative Auditor Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 7,834,454	\$ 7,834,454	\$ 7,834,454	\$ 7,834,454	\$ 7,834,454	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	24,378,559	23,525,043	23,525,043	23,525,043	23,525,043	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 32,213,013</b>	<b>\$ 31,359,497</b>	<b>\$ 31,359,497</b>	<b>\$ 31,359,497</b>	<b>\$ 31,359,497</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	32,213,013	31,359,497	31,359,497	31,359,497	31,359,497	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 32,213,013</b>	<b>\$ 31,359,497</b>	<b>\$ 31,359,497</b>	<b>\$ 31,359,497</b>	<b>\$ 31,359,497</b>	<b>\$ 0</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Source of Funding

This program is funded with State General Fund and Fees and Self-Generated Revenues.



### Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	<b>Mid-Year Adjustments (BA-7s):</b>
\$ 7,834,454	\$ 31,359,497	0	<b>Existing Oper Budget as of 12/01/19</b>
<b>Statewide Major Financial Changes:</b>			
(5,650)	(5,650)	0	Risk Management
(226)	(226)	0	Rent in State-Owned Buildings
100	100	0	Capitol Park Security
<b>Non-Statewide Major Financial Changes:</b>			
5,776	5,776	0	Restoring budget to base to account for statewide adjustments.
\$ 7,834,454	\$ 31,359,497	0	<b>Recommended FY 2020-2021</b>
\$ 0	\$ 0	0	<b>Less Supplementary Recommendation</b>
\$ 7,834,454	\$ 31,359,497	0	<b>Base Proposed Budget FY 2020-2021</b>
\$ 7,834,454	\$ 31,359,497	0	<b>Grand Total Recommended</b>

### Professional Services

Amount	Description
	This program does not have funding for Professional Services.

### Other Charges

Amount	Description
	<b>Other Charges:</b>
\$31,359,497	Funding for expenses associated with the Legislative Branch
<b>\$31,359,497</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	This program does not have funding for Interagency Transfers.
<b>\$31,359,497</b>	<b>TOTAL OTHER CHARGES</b>



## Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



## 954\_A000 — Legislative Auditor - Ancillary Enterprise Fund

### Program Description

### Legislative Auditor - Ancillary Enterprise Fund Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	350,000	350,000	350,000	350,000	350,000	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>	<b>\$ 0</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



### Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 350,000	\$ 350,000	0	Existing Oper Budget as of 12/01/19
Statewide Major Financial Changes:			
Non-Statewide Major Financial Changes:			
\$ 350,000	\$ 350,000	0	Recommended FY 2020-2021
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 350,000	\$ 350,000	0	Base Proposed Budget FY 2020-2021
\$ 350,000	\$ 350,000	0	Grand Total Recommended

### Professional Services

Amount	Description
	This program does not have funding for Professional Services.

### Other Charges

Amount	Description
	<b>Other Charges:</b>
\$350,000	Funding for expenses associated with the Legislative Branch
<b>\$350,000</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	This program does not have funding for Interagency Transfers.
<b>\$350,000</b>	<b>TOTAL OTHER CHARGES</b>

### Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



## 24-955 — Legislative Fiscal Office



### Agency Description

This reflects the estimated annual expense of the Legislative Fiscal Office.

### Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 2,886,664	\$ 2,886,664	\$ 2,886,664	\$ 2,886,664	\$ 2,886,664	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 2,886,664</b>	<b>\$ 2,886,664</b>	<b>\$ 2,886,664</b>	<b>\$ 2,886,664</b>	<b>\$ 2,886,664</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>						
Legislative Fiscal Office	\$ 2,886,664	\$ 2,886,664	\$ 2,886,664	\$ 2,886,664	\$ 2,886,664	\$ 0
<b>Total Expenditures &amp; Request</b>	<b>\$ 2,886,664</b>	<b>\$ 2,886,664</b>	<b>\$ 2,886,664</b>	<b>\$ 2,886,664</b>	<b>\$ 2,886,664</b>	<b>\$ 0</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 955\_1000 — Legislative Fiscal Office

### Program Description

This reflects the estimated annual expense of the Legislative Fiscal Office.

### Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 2,886,664	\$ 2,886,664	\$ 2,886,664	\$ 2,886,664	\$ 2,886,664	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 2,886,664</b>	<b>\$ 2,886,664</b>	<b>\$ 2,886,664</b>	<b>\$ 2,886,664</b>	<b>\$ 2,886,664</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	2,886,664	2,886,664	2,886,664	2,886,664	2,886,664	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 2,886,664</b>	<b>\$ 2,886,664</b>	<b>\$ 2,886,664</b>	<b>\$ 2,886,664</b>	<b>\$ 2,886,664</b>	<b>\$ 0</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Source of Funding

This program is funded with State General Fund.



## Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	<b>Mid-Year Adjustments (BA-7s):</b>
\$ 2,886,664	\$ 2,886,664	0	<b>Existing Oper Budget as of 12/01/19</b>
			<b>Statewide Major Financial Changes:</b>
557	557	0	Risk Management
			<b>Non-Statewide Major Financial Changes:</b>
(557)	(557)	0	Restoring budget to base to account for statewide adjustments.
\$ 2,886,664	\$ 2,886,664	0	<b>Recommended FY 2020-2021</b>
\$ 0	\$ 0	0	<b>Less Supplementary Recommendation</b>
\$ 2,886,664	\$ 2,886,664	0	<b>Base Proposed Budget FY 2020-2021</b>
\$ 2,886,664	\$ 2,886,664	0	<b>Grand Total Recommended</b>

## Professional Services

Amount	Description
	This program does not have funding for Professional Services.

## Other Charges

Amount	Description
	<b>Other Charges:</b>
\$2,886,664	Funding for expenses associated with the Legislative Branch
<b>\$2,886,664</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	This program does not have funding for Interagency Transfers.
<b>\$2,886,664</b>	<b>TOTAL OTHER CHARGES</b>

## Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



## 24-960 — Legislative Budgetary Control Council

### Agency Description

This reflects the estimated annual expense of the Legislative Budgetary Control Council.

### Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>						
Legislative Budgetary Control Council	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0
<b>Total Expenditures &amp; Request</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 0</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 960\_1000 — Legislative Budgetary Control Council

### Program Description

This reflects the estimated annual expense of the Legislative Budgetary Control Council.

### Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 0</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



### Source of Funding

This program is funded with Statutory Dedications. The Statutory Dedications are derived from the Legislative Capitol Technology Enhancement Fund (R.S. 24:39).

### Legislative Budgetary Control Council Statutory Dedications

Fund	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Legislative Capitol Technology Enhancement Fund	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0

### Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 10,000,000	0	Existing Oper Budget as of 12/01/19
<b>Statewide Major Financial Changes:</b>			
\$ 103	\$ 103	0	Risk Management
<b>Non-Statewide Major Financial Changes:</b>			
\$ (103)	\$ (103)	0	Restoring budget to base to account for statewide adjustments.
\$ 0	\$ 10,000,000	0	<b>Recommended FY 2020-2021</b>
\$ 0	\$ 0	0	<b>Less Supplementary Recommendation</b>
\$ 0	\$ 10,000,000	0	<b>Base Proposed Budget FY 2020-2021</b>
\$ 0	\$ 10,000,000	0	<b>Grand Total Recommended</b>

### Professional Services

Amount	Description
	This program does not have funding for Professional Services.



## Other Charges

Amount	Description
	<b>Other Charges:</b>
\$10,000,000	Funding for expenses associated with the Legislative Branch
<b>\$10,000,000</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	This program does not have funding for Interagency Transfers.
<b>\$10,000,000</b>	<b>TOTAL OTHER CHARGES</b>

## Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs

## 24-962 — Louisiana State Law Institute

### Agency Description

This reflects the estimated annual expense of the Louisiana State Law Institute.

### Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 1,131,401	\$ 1,131,401	\$ 1,131,401	\$ 1,131,401	\$ 1,131,401	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 1,131,401</b>	<b>\$ 1,131,401</b>	<b>\$ 1,131,401</b>	<b>\$ 1,131,401</b>	<b>\$ 1,131,401</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>						
Louisiana State Law Institute	\$ 1,131,401	\$ 1,131,401	\$ 1,131,401	\$ 1,131,401	\$ 1,131,401	\$ 0
<b>Total Expenditures &amp; Request</b>	<b>\$ 1,131,401</b>	<b>\$ 1,131,401</b>	<b>\$ 1,131,401</b>	<b>\$ 1,131,401</b>	<b>\$ 1,131,401</b>	<b>\$ 0</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 962\_1000 — Louisiana State Law Institute

### Program Description

This reflects the estimated annual expense of the Louisiana State Law Institute.

### Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 1,131,401	\$ 1,131,401	\$ 1,131,401	\$ 1,131,401	\$ 1,131,401	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 1,131,401</b>	<b>\$ 1,131,401</b>	<b>\$ 1,131,401</b>	<b>\$ 1,131,401</b>	<b>\$ 1,131,401</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	1,131,401	1,131,401	1,131,401	1,131,401	1,131,401	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 1,131,401</b>	<b>\$ 1,131,401</b>	<b>\$ 1,131,401</b>	<b>\$ 1,131,401</b>	<b>\$ 1,131,401</b>	<b>\$ 0</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Source of Funding

This program is funded with State General Fund.



### Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 1,131,401	\$ 1,131,401	0	Existing Oper Budget as of 12/01/19
<b>Statewide Major Financial Changes:</b>			
(522)	(522)	0	Risk Management
<b>Non-Statewide Major Financial Changes:</b>			
522	522	0	Restoring budget to base to account for statewide adjustments.
\$ 1,131,401	\$ 1,131,401	0	Recommended FY 2020-2021
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 1,131,401	\$ 1,131,401	0	Base Proposed Budget FY 2020-2021
\$ 1,131,401	\$ 1,131,401	0	Grand Total Recommended

### Professional Services

Amount	Description
	This program does not have funding for Professional Services.

### Other Charges

Amount	Description
	<b>Other Charges:</b>
\$1,131,401	Funding for expenses associated with the Legislative Branch
<b>\$1,131,401</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	This program does not have funding for Interagency Transfers.
<b>\$1,131,401</b>	<b>TOTAL OTHER CHARGES</b>

### Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs

