

Children's Budget

Children's Budget Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$5,489,818,660	\$5,486,628,408
State General Fund by:		
Fees and Self-Generated Revenues	153,755,028	153,884,709
Statutory Dedications	881,235,098	849,297,212
Federal Funds	5,962,910,682	6,032,750,168
Total Means of Financing	\$12,487,719,468	\$12,522,560,497
Positions	6,322	6,489

Children's Budget Summary by Department - Existing Operating Budget

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Executive	\$19,496,619	\$2,105,195	\$8,679,345	\$35,011,603	\$65,292,762	488
Culture, Recreation & Tourism	597,514	5,000	0	0	602,514	6
Youth Services	176,701,933	1,924,509	0	891,796	179,518,238	1,101
Health & Hospitals	760,677,173	120,957,869	479,960,195	3,674,355,394	5,035,950,631	1,446
Children & Family Services	196,368,319	3,626,697	0	397,754,759	597,749,775	2,095
Conservation and Energy	0	0	0	33,540	33,540	0
Louisiana Works	0	0	0	9,318,347	9,318,347	0
Higher Education	17,974,752	1,917,507	141,575	3,155,474	23,189,308	0
Special Schools and Commissions	59,387,127	3,402,805	23,370,439	0	86,160,371	675
Dept. of Education	4,250,545,658	19,815,446	369,083,544	1,842,389,769	6,481,834,417	511
Other Requirements	8,069,565	0	0	0	8,069,565	0
Total	\$5,489,818,660	\$153,755,028	\$881,235,098	\$5,962,910,682	\$12,487,719,468	6,322

Children's Budget Summary by Department - Recommended

	State General Fund	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Executive	\$19,494,878	\$2,105,195	\$10,529,124	\$33,166,541	\$65,295,738	475
Culture, Recreation & Tourism	597,514	5,000	0	0	602,514	6
Youth Services	204,622,492	1,688,827	0	891,796	207,203,115	1,264
Health & Hospitals	811,368,652	120,810,258	477,128,920	3,740,311,985	5,149,619,815	1,469
Children & Family Services	227,732,121	2,314,224	0	400,094,765	630,141,110	2,095
Conservation and Energy	0	0	0	33,540	33,540	0
Louisiana Works	0	0	0	8,682,747	8,682,747	0
Higher Education	18,723,501	1,851,226	134,888	3,155,474	23,865,089	0
Special Schools and Commissions	70,182,081	3,356,390	22,738,663	0	96,277,134	669
Dept. of Education	4,125,837,768	21,753,589	338,765,617	1,846,413,320	6,332,770,294	511
Other Requirements	8,069,401	0	0	0	8,069,401	0
Total	\$5,486,628,408	\$153,884,709	\$849,297,212	\$6,032,750,168	\$12,522,560,497	6,489



Executive Department

Executive Department Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$19,496,619	\$19,494,878
State General Fund by:		
Fees and Self-Generated Revenues	2,105,195	2,105,195
Statutory Dedications	8,679,345	10,529,124
Federal Funds	35,011,603	33,166,541
Total Means of Financing	\$65,292,762	\$65,295,738
Positions	488	475

Children's Budget Summary - Recommended

01-100 - Executive Office / Administrative

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Children's Trust Fund	\$0	\$1,581,941	\$0	\$1,980,394	\$3,562,335	2
Child Trafficking Collaborative	\$0	\$0	\$10,348	\$127,451	\$137,799	0
LA Youth for Excellence Program	\$0	\$0	\$0	\$1,502,960	\$1,502,960	4
Total	\$0	\$1,581,941	\$10,348	\$3,610,805	\$5,203,094	6

01-103 - Mental Health Advocacy Service / Administrative

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Juvenile Legal Representation	\$5,419,967	\$0	\$0	\$0	\$5,419,967	39
Total	\$5,419,967	\$0	\$0	\$0	\$5,419,967	39

01-112 - Department of Military Affairs / Military Affairs

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Education Programs-YCP, JCP, and Starbase	\$10,199,911	\$151,981	\$0	\$29,387,161	\$39,739,053	424
Total	\$10,199,911	\$151,981	\$0	\$29,387,161	\$39,739,053	424

01-116 - Office of the State Public Defender

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Juvenile Defender Services	\$0	\$0	\$6,331,504	\$168,575	\$6,500,079	2
Total	\$0	\$0	\$6,331,504	\$168,575	\$6,500,079	2



Executive Department



Executive Department

01-129 - Louisiana Commission on Law Enforcement

	Fees and Self-					
	State General Fund	Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
D.A.R.E. - Drug Abuse Resistance Education	\$0	\$371,273	\$4,187,272	\$0	\$4,558,545	2
TASC - Truancy Assessment and Service Center	\$3,875,000	\$0	\$0	\$0	\$3,875,000	2
Total	\$3,875,000	\$371,273	\$4,187,272	\$0	\$8,433,545	4



Department of Culture, Recreation and Tourism

Department of Culture, Recreation and Tourism Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$597,514	\$597,514
State General Fund by:		
Fees and Self-Generated Revenues	5,000	5,000
Statutory Dedications	0	0
Federal Funds	0	0
Total Means of Financing	\$602,514	\$602,514
Positions	6	6

Children's Budget Summary - Recommended

06-265 - Office of Cultural Development

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Council for Development of French in Louisiana	\$597,514	\$5,000	\$0	\$0	\$602,514	6
Total	\$597,514	\$5,000	\$0	\$0	\$602,514	6



Office of Juvenile Justice

Office of Juvenile Justice Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$176,701,933	\$204,622,492
State General Fund by:		
Fees and Self- Generated Revenues	1,924,509	1,688,827
Statutory Dedications	0	0
Federal Funds	891,796	891,796
Total Means of Financing	\$179,518,238	\$207,203,115
Positions	1,101	1,264

Children's Budget Summary - Recommended

08-403 - Office of Juvenile Justice

	State General Fund	Fees and Self- Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Children's Service	\$204,622,492	\$1,688,827	\$0	\$891,796	\$207,203,115	1,264
Total	\$204,622,492	\$1,688,827	\$0	\$891,796	\$207,203,115	1,264



Louisiana Department of Health

Louisiana Department of Health Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$760,677,173	\$811,368,652
State General Fund by:		
Fees and Self-Generated Revenues	120,957,869	120,810,258
Statutory Dedications	479,960,195	477,128,920
Federal Funds	3,674,355,394	3,740,311,985
Total Means of Financing	\$5,035,950,631	\$5,149,619,815
Positions	1,446	1,469

Children's Budget Summary - Recommended

09-300 - Jefferson Parish Human Services Authority

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Child and Family Services	\$2,062,559	\$981,802	\$0	\$0	\$3,044,361	0
Developmental Disabilities	\$1,556,034	\$0	\$0	\$0	\$1,556,034	0
Total	\$3,618,593	\$981,802	\$0	\$0	\$4,600,395	0

09-301 - Florida Parishes Human Services Authority

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$2,545,468	\$317,486	\$0	\$97,207	\$2,960,161	16
Total	\$2,545,468	\$317,486	\$0	\$97,207	\$2,960,161	16

09-302 - Capital Area Human Services District

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Children's Behavioral Health Services	\$6,184,984	\$0	\$0	\$0	\$6,184,984	61
Total	\$6,184,984	\$0	\$0	\$0	\$6,184,984	61



Louisiana Department of Health

09-303 - Developmental Disabilities Council

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Families Helping Families	\$757,517	\$0	\$0	\$0	\$757,517	0
Louisiana Citizens for Action Now (LaCAN)	\$0	\$0	\$0	\$240,000	\$240,000	0
Total	\$757,517	\$0	\$0	\$240,000	\$997,517	0

09-304 - Metropolitan Human Services District

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Children and Adolescent Services	\$2,342,500	\$205,000	\$0	\$0	\$2,547,500	0
Total	\$2,342,500	\$205,000	\$0	\$0	\$2,547,500	0

09-305 -Medical Vendor Administration

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Medical Services for Medicaid Eligible Children/Administrative	\$61,548,757	\$1,546,440	\$0	\$181,887,577	\$244,982,774	364
Supplemental Nutritional Assistance Program	\$53,591,864	\$0	\$0	\$136,903,215	\$190,495,079	521
Total	\$115,140,621	\$1,546,440	\$0	\$318,790,792	\$435,477,853	885

09-306 -Medical Vendor Payments

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Medical Services for Medicaid Eligible Children	\$630,615,822	\$111,290,105	\$458,701,793	\$3,266,052,537	\$4,466,660,257	0
Total	\$630,615,822	\$111,290,105	\$458,701,793	\$3,266,052,537	\$4,466,660,257	0

09-307 - Office of the Secretary

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Early Childhood Support Services	\$0	\$0	\$7,151,560	\$0	\$7,151,560	0
Disability Determinations Services	\$0	\$0	\$0	\$9,827,661	\$9,827,661	48
Total	\$0	\$0	\$7,151,560	\$9,827,661	\$16,979,221	48

09-309 - South Central Louisiana Human Services Authority

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
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Louisiana Department of Health

Children and Adolescent Behavioral and Development	\$4,222,847	\$558,709	\$0	\$0	\$4,781,556	27
Total	\$4,222,847	\$558,709	\$0	\$0	\$4,781,556	27



Louisiana Department of Health

09-310 - Northeast Delta Services Authority

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$2,256,878	\$0	\$0	\$0	\$2,256,878	11
Total	\$2,256,878	\$0	\$0	\$0	\$2,256,878	11

09-325 - Acadiana Area Human Services District

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$3,619,785	\$317,660	\$0	\$137,157	\$4,074,602	29
Total	\$3,619,785	\$317,660	\$0	\$137,157	\$4,074,602	29

09-326 - Office of Public Health

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
ACA - MIECHV - Mental Health	\$0	\$0	\$0	\$547,342	\$547,342	0
Child Death Review	\$0	\$0	\$0	\$50,000	\$50,000	0
Children's Special Health Services	\$693,719	\$101,397	\$0	\$5,726,392	\$6,521,508	33
Emergency Medical Services	\$0	\$0	\$0	\$190,650	\$190,650	0
Genetics	\$1,451,054	\$4,430,000	\$2,994,487	\$780,000	\$9,655,541	26
HIV/Perinatal & AIDS	\$0	\$0	\$0	\$2,940,137	\$2,940,137	2
Drug Assistance	\$2,183,561	\$512,439	\$0	\$5,753,196	\$8,449,196	48
Immunization	\$0	\$0	\$0	\$468,678	\$468,678	2
Lead Poisoning Prevention	\$0	\$0	\$0	\$5,975,154	\$5,975,154	22
Maternal and Child Health	\$0	\$0	\$0	\$5,975,154	\$5,975,154	22
Nurse Family Partnership	\$3,965,417	\$0	\$0	\$12,279,766	\$16,245,183	42
Nutrition Services	\$0	\$0	\$0	\$92,960,000	\$92,960,000	137
School Based Health Services	\$237,500	\$0	\$6,321,260	\$316,000	\$6,874,760	3
Smoking Cessation	\$0	\$0	\$325,000	\$1,063,202	\$1,388,202	2
Total	\$8,531,251	\$5,043,836	\$9,640,747	\$129,050,517	\$152,266,351	317

09-330 - Office of Behavioral Health

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Administration of Children's Services	\$4,343,737	\$0	\$0	\$8,184,747	\$12,528,484	15
Total	\$4,343,737	\$0	\$0	\$8,184,747	\$12,528,484	15



Louisiana Department of Health

09-340 - Office for Citizens with Developmental Disabilities

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Early Steps	\$22,825,344	\$510,000	\$1,634,820	\$7,816,547	\$32,786,711	14
Total	\$22,825,344	\$510,000	\$1,634,820	\$7,816,547	\$32,786,711	14

09-375 - Imperial Calcasieu Human Services Authority

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Children and Adolescent Behavioral	\$987,653	\$0	\$0	\$114,820	\$1,102,473	13
Children and Adolescent Development	\$1,260,877	\$0	\$0	\$0	\$1,260,877	20
Total	\$2,248,530	\$0	\$0	\$114,820	\$2,363,350	33

09-376 - Central Louisiana Human Services District

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$1,839,916	\$0	\$0	\$0	\$1,839,916	11
Total	\$1,839,916	\$0	\$0	\$0	\$1,839,916	11

09-377 - Northwest Louisiana Human Services District

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$274,859	\$39,220	\$0	\$0	\$314,079	2
Total	\$274,859	\$39,220	\$0	\$0	\$314,079	2



Department of Children and Family Services

Department of Children and Family Services Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$196,368,319	\$227,732,121
State General Fund by:		
Fees and Self-Generated Revenues	3,626,697	2,314,224
Statutory Dedications	0	0
Federal Funds	397,754,759	400,094,765
Total Means of Financing	\$597,749,775	\$630,141,110
Positions	2,095	2,095

Children's Budget Summary - Recommended

10-360 - Office of Children and Family Services

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Child Welfare Services	\$199,193,000	\$2,314,224	\$0	\$228,331,918	\$429,839,142	1,540
Family Violence	\$4,900,000	\$0	\$0	\$1,940,953	\$6,840,953	1
Support Enforcement	\$23,639,121	\$0	\$0	\$71,880,636	\$95,519,757	541
TANF	\$0	\$0	\$0	\$97,941,258	\$97,941,258	13
Total	\$227,732,121	\$2,314,224	\$0	\$400,094,765	\$630,141,110	2,095



Department of Conservation and Energy

Department of Conservation and Energy Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$0	\$0
State General Fund by:		
Fees and Self-Generated Revenues	0	0
Statutory Dedications	0	0
Federal Funds	33,540	33,540
Total Means of Financing	\$33,540	\$33,540
Positions	-	-

Children's Budget Summary - Recommended

11-431 -Natural Resource Management

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Outreach and Public Information for Children	\$0	\$0	\$0	\$33,540	\$33,540	0
Total	\$0	\$0	\$0	\$33,540	\$33,540	0



Louisiana Works

Louisiana Works Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$0	\$0
State General Fund by:		
Fees and Self- Generated Revenues	0	0
Statutory Dedications	0	0
Federal Funds	9,318,347	8,682,747
Total Means of Financin	\$9,318,347	\$8,682,747
Positions	-	-

Children's Budget Summary - Recommended

14-474 - Workforce Support and Training

	State General Fund	Fees and Self- Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Children's Budget Services to Youth	\$0	\$0	\$0	\$8,682,747	\$8,682,747	0
Total	\$0	\$0	\$0	\$8,682,747	\$8,682,747	0



Higher Education

Higher Education Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$17,974,752	\$18,723,501
State General Fund by:		
Fees and Self-Generated Revenues	1,917,507	1,851,226
Statutory Dedications	141,575	134,888
Federal Funds	3,155,474	3,155,474
Total Means of Financing	\$23,189,308	\$23,865,089
Positions	-	-

Children's Budget Summary - Recommended

19A-600 - LSU System

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
4-H Youth Development	\$11,175,407	\$258,000	\$0	\$3,155,474	\$14,588,881	0
Healthcare, Education, Training & Patient Service	\$3,255,096	\$1,593,226	\$134,888	\$0	\$4,983,210	0
Total	\$14,430,503	\$1,851,226	\$134,888	\$3,155,474	\$19,572,091	0

19A-615 - Southern System

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Child Development Resource Laboratory	\$240,100	\$0	\$0	\$0	\$240,100	0
Total	\$240,100	\$0	\$0	\$0	\$240,100	0

19A-671 - Board of Regents

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
START College Saving Plan	\$4,052,898	\$0	\$0	\$0	\$4,052,898	0
Total	\$4,052,898	\$0	\$0	\$0	\$4,052,898	0



Special Schools and Commissions

Special Schools and Commissions Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$59,387,127	\$70,182,081
State General Fund by:		
Fees and Self-Generated Revenues	3,402,805	3,356,390
Statutory Dedications	23,370,439	22,738,663
Federal Funds	0	0
Total Means of Financing	\$86,160,371	\$96,277,134
Positions	675	669

Children's Budget Summary - Recommended

19B-656 - Special School District

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Special School District	\$28,879,924	\$168,145	\$152,919	\$0	\$29,200,988	327
Total	\$28,879,924	\$168,145	\$152,919	\$0	\$29,200,988	327

19B - 657 - Jimmy D. Long, Sr. Louisiana School for Math, Science, and the Arts

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Jimmy D. Long, Sr. Louisiana School for Math, Science, and the Arts	\$8,867,059	\$650,459	\$81,191	\$0	\$9,598,709	104
Louisiana Virtual School	\$0	\$200,000	\$0	\$0	\$200,000	15
Total	\$8,867,059	\$850,459	\$81,191	\$0	\$9,798,709	119

19B-658 - Thrive Academy

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Thrive Academy	\$8,766,677	\$5,000	\$79,046	\$0	\$8,850,723	50
Total	\$8,766,677	\$5,000	\$79,046	\$0	\$8,850,723	50

19B-659 - Ecole Pointe-Au-Chien

	State General Fund	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Instruction and Support	\$1,876,982	\$0	\$0	\$0	\$1,876,982	21
Total	\$1,876,982	\$0	\$0	\$0	\$1,876,982	21



Special Schools and Commissions

19B-662 - Louisiana Educational Television Authority

	State General Fund	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Louisiana Educational TV Authority	\$12,053,984	\$2,241,786	\$788,438	\$0	\$15,084,208	63
Total	\$12,053,984	\$2,241,786	\$788,438	\$0	\$15,084,208	63

19B-666 - Board of Elementary and Secondary Education

	State General Fund	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Grants to Elementary & Secondary School Systems	\$0	\$0	\$21,556,895	\$0	\$21,556,895	5
Polymaking	\$1,264,961	\$91,000	\$0	\$0	\$1,355,961	6
Total	\$1,264,961	\$91,000	\$21,556,895	\$0	\$22,912,856	11

19B-673 - New Orleans Center for the Creative Arts

	State General Fund	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
New Orleans Center for the Creative Arts	\$8,472,494	\$0	\$80,174	\$0	\$8,552,668	78
Total	\$8,472,494	\$0	\$80,174	\$0	\$8,552,668	78



Louisiana Department of Education

Louisiana Department of Education Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$4,250,545,658	\$4,125,837,768
State General Fund by:		
Fees and Self-Generated Revenues	19,815,446	21,753,589
Statutory Dedications	369,083,544	338,765,617
Federal Funds	1,842,389,769	1,846,413,320
Total Means of Financing	\$6,481,834,417	\$6,332,770,294
Positions	511	511

Children's Budget Summary - Recommended

19D-678 - State Activities

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Administrative Support	\$15,619,790	\$9,191	\$0	\$9,054,484	\$24,683,465	95
Auxiliary Program	\$551,797	\$1,195,841	\$0	\$2,484	\$1,750,122	10
Child Care Development Fund Admin. and Services	\$0	\$277,556	\$0	\$49,156,743	\$49,434,299	192
District Support	\$50,010,932	\$6,813,052	\$62,510	\$60,174,635	\$117,061,129	214
Total	\$66,182,519	\$8,295,640	\$62,510	\$118,388,346	\$192,929,015	511

19D-681 - Subgrantee Assistance

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
CCDF Block Grant	\$0	\$0	\$0	\$159,031,231	\$159,031,231	0
Provider Payments						
Federal Support	\$0	\$10,007,789	\$0	\$1,568,993,743	\$1,579,001,532	0
Child Care Assistance	\$78,575,748	\$0	\$0	\$0	\$78,575,748	0
Provider Payments						
Non Federal Support	\$184,913,853	\$0	\$47,594,293	\$0	\$232,508,146	0
Total	\$263,489,601	\$10,007,789	\$47,594,293	\$1,728,024,974	\$2,049,116,657	0

19D-682 - Recovery School District

	State General Fund	Fees and Self-Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Recovery School District	\$96,535	\$450,160	\$0	\$0	\$546,695	0
Recovery School District - Construction	\$0	\$3,000,000	\$0	\$0	\$3,000,000	0
Total	\$96,535	\$3,450,160	\$0	\$0	\$3,546,695	0



Louisiana Department of Education

19D-695 - Minimum Foundation Program

	State General Fund	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Minimum Foundation Program	\$3,775,474,334	\$0	\$291,108,814	\$0	\$4,066,583,148	0
Total	\$3,775,474,334	\$0	\$291,108,814	\$0	\$4,066,583,148	0

19D-697 - Nonpublic Educational Assistance

	State General Fund	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Required Services Reimbursement	\$10,816,924	\$0	\$0	\$0	\$10,816,924	0
School Lunch Salary Supplement	\$7,002,614	\$0	\$0	\$0	\$7,002,614	0
Textbook Administration	\$129,586	\$0	\$0	\$0	\$129,586	0
Textbooks	\$2,645,655	\$0	\$0	\$0	\$2,645,655	0
Total	\$20,594,779	\$0	\$0	\$0	\$20,594,779	0



Other Requirements

Other Requirements Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$8,069,565	\$8,069,401
State General Fund by:		
Fees and Self- Generated Revenues	0	0
Statutory Dedications	0	0
Federal Funds	0	0
Total Means of Financir	\$8,069,565	\$8,069,401
Positions	-	-

Children's Budget Summary - Recommended

20-452 - Local Housing of State Juvenile Offenders

	State General Fund	Fees and Self- Generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Juvenile Corrections - Local Housing	\$8,069,401	\$0	\$0	\$0	\$8,069,401	0
Total	\$8,069,401	\$0	\$0	\$0	\$8,069,401	0

